



STAFF REPORT ACTION REQUIRED

Community Safety Investment Program -- 2010 Appeals Allocation Recommendations

Date:	June 30, 2010
To:	City Council
From:	Executive Director, Social Development, Finance and Administration Division
Wards:	7, 9, 20, 24, 28, 31, 40, 42, 44
Reference Number:	

SUMMARY

This report recommends allocation of the \$25,000.00 appeal fund for the Community Safety Investment (CSI) Program.

RECOMMENDATIONS

Executive Director, Social Development, Finance and Administration Division recommends that:

1. the Community Safety Investment (CSI) appeal fund of \$25,000.00 be allocated to Bereaved Families of Ontario – Toronto (BFO) and Chinese Canadian National Council Toronto Chapter (CCNC), as recommended in Appendices 1 and 2 of this report.

FINANCIAL IMPACT

There is no financial impact beyond what has been approved in the 2010 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of June 24, 2010, the Community Development and Recreation Committee considered the report “Community Safety Investment Program (CSI) – 2010 Allocation Recommendations” The Committee referred the report to the June 29, 2010 Community Partnership and Investment Program Appeals Sub-committee for the purpose of hearing appeals, and directed the Executive Director, Social Development, Finance and Administration to report to City Council for its meeting of July 6, 2010 with recommendations on the allocation of the appeal fund.

At its meeting of June 29, 2010, the CPIP Appeals Sub-committee heard appeals from ten organizations in the CSI, and referred these appeals to staff for reconsideration.

ISSUE BACKGROUND

A total of 74 organizations requested almost \$2.8M for 74 projects. A total of 23 requests were recommended for funding of \$671,860.00 and an amount of \$25,000.00 was held for appeals.

COMMENTS

Ten organizations that had not been recommended for funding appealed, and were referred back for reconsideration by the Appeals Sub-Committee.

Organizations that were not recommended for funding had been turned down for a number of reasons including: missing information essential to the assessment of eligibility; application delivered past the deadline; inability to demonstrate that the request was a targeted violence prevention initiative; the developmental nature of the organization’s infrastructure; receipt of CSI funding in previous years and insufficient funds available to address all requests that demonstrated a fit with the CSI criteria and goals.

Of the 10 requests considered for the allocation of the appeal fund, three received project funding in 2009, and seven are new applicants to the 2010 CSI. Applicants are considered new if they have not received funding in the previous year. During the appeals, some applicants provided information about changes in program plans, missing documents, changes to budgets and changes to the requested amounts. In determining recommendations for allocation of the appeal fund, staff considered the project proposals and the original recommendations as well as the revisions and comments made by organizations during the appeals. All deputants presented additional information to help demonstrate the high quality of their projects.

Requests for consideration on appeal totalled \$367,469.00. The appeal fund was not sufficient to address the level of funding required to implement many of the projects requested, nor was it sufficient to respond to the number of requests for support.

Two applicants have been recommended for the allocation of the appeal fund. These recommendations will support organizations that are currently undertaking a multi-year project, and will help support the final year of activities.

Recommendations related to allocation of the appeal fund of \$25,000.00 are detailed in Appendices 1 and 2 of this report. These recommendations bring the total number of groups recommended for 2010 CSI funding to 25.

Recommended projects by priority area: (revised)

Children and youth:	11
Women and girls:	6
Seniors:	1
Aboriginal community:	0
Neighbourhoods:	2
Immigrants and refugees:	3
Gay/Lesbian/bisexual/transgender/transsexual community:	1
People with disabilities:	1

Recommended projects by timeline: (revised)

Year 1 of 1:	2 projects
Year 1 of 2:	4 projects
Year 1 of 3:	3 projects
Year 2 of 2:	5 projects
Year 2 of 3:	2 projects
Year 3 of 3:	9 projects

CONTACT

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SIGNATURE

Lydia Fitchko
 Executive Director, Social Development, Finance and Administration Division

ATTACHMENTS

Appendix 1 – 2010 Community Safety Investment – Appeals Recommendations
 Appendix 2 – 2010 Community Safety Investment – Appeals Summary Sheets

Appendix 1
2010 Community Safety Investment - Appeal Recommendations

	<u>Organization Name</u>	<u>Ward</u>	<u>2010 Requested Amount</u>	<u>2010 Recommended Amount</u>	<u>2010 Appeal Recommendation</u>
5	Arising Women Place	44	\$53,247.00	\$0.00	\$0.00
7	Bereaved Families of Ontario - Toronto (BFO)	20	\$28,560.00	\$0.00	\$12,500.00
16	Centre for Spanish Speaking Peoples	7	\$28,500.00	\$0.00	\$0.00
18	Chinese Canadian National Council Toronto Chapter (CCNC)	20	\$30,000.00	\$0.00	\$12,500.00
27	Dorset Park Youth Service Providers Network	40	\$28,964.00	\$0.00	\$0.00
44	Literature for Life	28	\$34,130.00	\$0.00	\$0.00
45	Malvern Family Resource Centre	42	\$35,000.00	\$0.00	\$0.00
46	Manantial Neighbourhood Services Inc.	9	\$50,000.00	\$0.00	\$0.00
49	Neighbourhood Information Centre	31	\$34,068.00	\$0.00	\$0.00
50	New Canadian Community Centre	24	\$45,000.00	\$0.00	\$0.00
	Total:		\$367,469.00		\$25,000.00