

Appendix B

Community Safety Investment Program 2010 Allocation Recommendations

Detailed Organization Recommendations – Summary Sheets

2010 Community Safety Investments (CSI)

Organization #1: Africanadain Mediation & Community Services
1110 Finch Avenue West, 222, North York

Organization Overview:

The organization was established in 2001 to provide community-based conflict resolution and community services for the African Canadian community across Ontario. Activities include volunteer mediation, settlement and integration services, interpretation, information and referral and job-search workshops, youth programs and AIDS/drug awareness programs. The organization reported a 2009 operating budget of \$317,368.00. This organization is located in Ward 8 (York West).

Project Name:

 African Women & Gurl Power (AWGP)

This project works to increase the capacity of African women and girls and empower them to fight against any form of abuse in the Jane and Finch neighbourhood. This project also creates community awareness on the issues of abuse and violence, develops skills, knowledge and confidence of the women and girls and develops a tool kit to direct them to referral services. The goals of this project are the prevention of abuse and increased safety for women and girls in Jane and Finch.

Activities include training volunteers, developing training modules, peer mentor training and organizing workshops and information sessions.

This project will involve 0 hours of paid staff time, 10 volunteers, and 300 participants.

Target Group:

African women and girls living in Jane and Finch area that are in abusive relationships facing any form of violence.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$22,900.00	\$0.00	\$22,900.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #2: Agincourt Community Services Association (ACSA)
4155 Sheppard Avenue East, 100, Scarborough

Organization Overview:

The organization serves the area bounded by Highway 401, Steeles Avenue, Markham Road and Victoria Park Avenue. Services include emergency food, a food bank alternatives program, clothing depot, income tax and legal clinics, drop in program, transportation, shopping trips and friendly visiting to improve the quality of life for individuals and families in the community. The organization reported a 2009 operating budget of \$2,594,682.00. This organization is located in Ward 40 (Scarborough Agincourt).

Project Name:

 Preventing Domestic Violence in Chester Le

This project works to build on the foundation that has been laid by the Chester Le Community Coalition through the establishment of the Chester Le Community Corner to promote community safety in Chester Le. The goal of the project is to equip equity-seeking groups such as women with disabilities, immigrant women, low-income women of colour, and disadvantaged youth with the knowledge, skills and confidence to prevent or address domestic violence. The project is located in the Chester Le community and its surrounding areas.

This funding is for year 3 of a 3 year project. In year one the project established its committee, conducted workshops and discussion groups, formed the Habibi's Girl Group, established the Women's Support Group, and public education activities. In year two, the project integrated a unit on domestic violence in English classes for new immigrants and residents, strengthened and expanded activities with Habibi's Girl's group, distributed materials on preventing violence, strengthened partnerships with partner organizations, intensified workshops on personal safety in the community, and provided community crisis response workshops. In year three, the project will conduct community forums on addressing domestic violence, form an advisory committee on forced marriage in the community, increase access to information and services advocating for the prevention of domestic abuse, strengthen and expand strategic partnerships, and conduct classes on the issues involved in violence against women in local schools and through community organizations.

This project will involve 728 hours of paid staff time, 5 volunteers, and 175 participants.

Target Group:

Newcomer parents and youth in Dorset Park

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$25,500.00	\$0.00	\$25,500.00	\$26,000.00

Recommendation:

The organization is recommended for \$26,000.00 to support the Preventing Domestic Violence in Chester Le project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, outreach activities, participants, number and role of volunteers, partner organizations, evidence of increased skills for the participants, evidence of increased capacity for the focus community, the program model, protocol, dissemination of project results, participant evaluation, prevention strategies, and other supporting documents.

2010 Community Safety Investments (CSI)

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #3: Albion Neighbourhood Services
1530 Albion Road, 205, Toronto

Organization Overview:

The organization serves residents of the area bounded by Steeles Avenue, Eglinton Avenue, the Humber River and Indian Line. Services include information, referral, case management, crisis intervention, summer day camp, neighbourhood outreach and support, school breakfast program and a housing help centre, interpreter services, form filling, volunteer recruitment and a day care registry. The organization reported a 2009 operating budget of \$2,451,630.00. This organization is located in Ward 1 (Etobicoke North).

Project Name: C.S.M.B.Y. - Community Safety Mentoring By Youth

This project works to create positive social change in children, youth, community and police relations in Jamestown / Rexdale / North Etobicoke resulting in the development and strengthening of the community's capacity to address safety. Through a three-year project, youth will be connected with opportunities to build capacities and represent their community on a local and city-wide level. The project will provide activities and positive role models for youth to develop, enhance and sustain leadership and mentoring skills to incorporate into a strong succession plan so that the project will ultimately be youth-led.

Activities include social recreational activities/events, workshops, information sessions/forums, training, mentoring, leadership development and program planning and skill development.

This project will involve 1125 hours of paid staff time, 10 volunteers, and 500 participants.

Target Group:

Newcomer, diverse and at-risk youth between the ages of 13-24 living in the priority neighbourhoods of Jamestown / Rexdale / North Etobicoke.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$72,875.00	\$22,875.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 3-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #4: Amadeusz
c/o Albion Neighbourhood Services, 86 Guided Court, Unit 10, Toronto

Organization Overview:

The organization works to create a framework to facilitate information sharing for youth, by youth, specifically street-involved youth in Toronto. It was founded by youth in Rexdale in 2001. The group has created, implemented, and evaluated a wide variety of life skills and leadership workshops delivered across Toronto at schools, community centres and not-for-profit organizations. The organization did not report an operating budget for 2009. This organization is located in Ward 1 (Etobicoke North).

Project Name:

 The Look At My Life Project

This project works to provide programs and services to incarcerated individuals aged 18-29 years old residing in the Toronto West Detention Centre. The project will provide resources for participants including GED, life skills and leadership workshops, one-on-one support and solicitation of supply donations for inmates. The goal of this project is for participants to gain feelings of hope for a positive future, increased life skills and leadership skills and information, resources and supports for their reintegration back into society.

Project activities include: GED supports, workshops, counselling, donation solicitation, research, book production, and film production.

This project will involve 4420 hours of paid staff time, 2 volunteers, and 20 participants.

Target Group:

Incarcerated youth ages 18-29 residing in the Toronto West Detention Centre.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$11,355.60	\$0.00	\$11,355.60	\$0.00

Recommendation:

The organization is not recommended for funding.

Project Trustee:

The organization applied with the Albion Neighbourhood Services as the trustee.

2010 Community Safety Investments (CSI)

Organization #5: Arising Women Place
4125 Lawrence Avenue East, 101, Scarborough

Organization Overview:

The organization works to support abused women in Scarborough through peer support, information and referral, long term skills for economic independence, family stability and respectful relationships. Services are provided in the Morningside Mall. The organization reported a 2009 operating budget of \$139,484.00. This organization is located in Ward 44 (Scarborough East).

Project Name: You Are Not Alone (YANA)

This project works to prevent domestic violence against immigrant women and those with limited mobility living in low income housing, by breaking their isolation and providing them with information about cultural norms and Canadian legal requirements. This project will provide support and education on topics including: healthy relationships; interpersonal and systemic violence; child abuse and women abuse; positive parenting; conflict resolution training; capacity and leadership building; responding to family violence; safety audits; Q&A with police officers from the domestic violence division; and, emergency planning and referrals when needed. The goal of this project is to decrease woman abuse and child abuse for isolated women residing in high rise buildings in Kingston & Galloway, and to provide them with leadership skills so they may seek equality in their homes, live free of violence, and participate in their communities.

Project activities include: workshops, safety audits, greet and meets, counselling sessions, referrals, and leadership skill development activities.

This project will involve 1820 hours of paid staff time, 6 volunteers, and 294 participants.

Target Group:

Newcomer women living in Ward 43, specifically residents of the Kingston & Galloway TCHC high rise buildings who are isolated and/or have limited mobility.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$53,246.00	\$0.00	\$53,246.67	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The requested amount exceeds the limit of \$50,000.00 per project allowable under the CSI program.

2010 Community Safety Investments (CSI)

Organization #6: Arts Etobicoke
4893 A Dundas St. W, Toronto

Organization Overview:

Arts Etobicoke is a membership based organization that works to enable arts organizations to work cooperatively to achieve a number of common objectives. It provides leadership and partnerships for sustainable cultural growth and development for diverse communities in west Toronto. The organization reported a 2009 operating budget of \$625,451.00. This organization is located in Ward 5 (Etobicoke-Lakeshore).

Project Name:

 urbanNOISE Interactive CD-ROM

The project works to address the causes/effects and prevention of youth crime in Jamestown/Rexdale. This project involves 50 at-risk youth who will work to create a series of scenarios to showcase circumstances that lead to youth crime. These scenarios will be designed with multiple plot points and endings to demonstrate how certain behaviours lead to crime. The pieces will be written, directed, acted and videotaped by the youth. The process will provide them with the necessary tools to change their actions to avoid future crime. The project goal is to train youth to understand the risk factors of crime, how they can be prevented, and how to share this information with other youth.

This funding is for the last year of a 3-year project. In year one, the project developed the curriculum, hired a trainer and secured facilities. In year two, the project recruited most of the youth and met with community stakeholders. The project has forged strong connections to the community and the youth in the Jamestown area. In year three, the project will continue to train youth and develop two versions of the interactive video presentations and do presentations across the city.

The youth will present their interactive CD ROM video workshops to groups of youth. An extensive evaluation document will be produced and outreach materials will be distributed throughout the city.

Year 3 activities include curriculum development, outreach to the community, youth recruitment and training, network with local partners, workshops, script writing, video shooting and a festival.

This project will involve 1510 hours of paid staff time, 30 volunteers, and 50 participants.

Target Group:

At-risk youth in Jamestown/Rexdale neighbourhood

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$46,000.00	\$16,000.00	\$30,000.00	\$29,150.00

Recommendation:

The organization is recommended for \$29,150.00 to support the urbanNOISE Interactive CD-ROM project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, volunteer recruitment activities, theatre presentations, training sessions, youth leaders trained, participants, number and role of volunteers, partner organizations, evidence of increased skills for the participants, the program model,

protocol, dissemination of project results, the outreach strategy, participant evaluation, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #7: Bereaved Families of Ontario - Toronto
28 Madison Avenue, Toronto

Organization Overview:

The organization provides a self-help program for mothers, fathers, and siblings of children who have died across Toronto. Services include bereavement support groups, individual outreach and family contact, family night educational service, public education and awareness, and volunteer leadership training and supervision. The organization reported a 2009 operating budget of \$485,413.00. This organization is located in Ward 20 (St. Paul's).

Project Name: Grief Matters - A Community Directed Healing-through-connection Project

This project works to strengthen the capacity of the Jane/Finch neighbourhood and its community members, to provide grief education and support to bereaved children, youth and their families. Through the peer/mutual support model, community members will learn to provide support to other grieving people in their community. Community members will receive resources, tools and strategies for appropriate and effective grief support through skill development and knowledge transfer workshops. The project will be carried out in three stages: engaging the community; community strategizing; and community sustaining. Activities include the formation of a steering committee, orientation and training on issues of grief and loss to participants, community engagement, workshops, a website, a youth manual and evaluation.

In year one the steering committee, launched the project with a public event, delivered training, presentations and workshops, and developed a youth manual. In year two grief volunteers were trained and the trainer materials were refined and developed for distribution. Year three activities include: support for guiding and maintaining the steering committee; public education activities; resource development; delivery of workshops and training and a sustainability plan.

This project will involve 1404 hours of paid staff time, 14 volunteers, and 448 participants.

Target Group:

Bereaved people, specifically bereaved youth and their families, in Jane/Finch.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$60,560.00	\$32,000.00	\$28,560.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The application was submitted after the 2010 CSI deadline and is therefore ineligible. The application was submitted for year 3 of a 3 year project.

2010 Community Safety Investments (CSI)

Organization #8: Black Youth Coalition Against Violence
21 Sussex Avenue, Toronto

Organization Overview:

The organization was established in 2005 by a group of black youth involved in of the Bring Love In Not Guns (BLING) campaign in response to gun violence in the city. The organization provides workshops and training to raise awareness of violence issues across Toronto. Activities include workshops, resume clinics, Harmony Dinner, Freedom Summit and advocacy. The organization reported a 2009 operating budget of \$106,044.00. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: B.Y.C.A.V.

This project works to provide workshops and events for youth which include self defence classes, self esteem workshops and access to post secondary education events, resulting in the reduction of violence within the priority neighbourhoods in Toronto. The project also works to sustain the organization in its overall operation, covering costs such as securing office space and providing a salary for one staff person to organize and oversee the work of the organization. Activities include organizing and running workshops on sports, anti-violence, self esteem, employment, and post-secondary education.

This project will involve 1680 hours of paid staff time, 50 volunteers, and 166 participants.

Target Group:

Black youth between the ages of 13 - 30.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$71,680.00	\$5,013.00	\$66,667.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The requested amount exceeds the limit of \$50,000.00 per project allowable under the CSI program.

2010 Community Safety Investments (CSI)

Organization #9: **Boost Child Abuse Prevention & Intervention**
890 Yonge Street, 11th Floor, Toronto

Organization Overview:

The organization provides a range of services to sexually abused children and their families, offenders, and promotes cooperation among health, legal, child protection and education systems and advocates for improved responses to child sexual abuse. Services include: early identification / prevention; protection / legal response; support / treatment; and training. The organization reported a 2009 operating budget of \$1,494,549.00. This organization is located in Ward 27 (Toronto Centre-Rosedale).

Project Name: Toronto Child & Youth Advocacy Centre (CYAC)

This project works to support the implementation of a Toronto Child and Youth Advocacy Centre (CYAC). Since 2005, stakeholder partners in Toronto including Catholic Children's Aid Society of Toronto, Children's Aid society of Toronto, Jewish Family and Child Service, Native Child and Family Services and Toronto Police Service have been working collaboratively to establish a CYAC that will improve the quality of service and reduce re-victimization of abused children and youth. A business plan has been developed and is ready to move the project to the implementation stage. Activities include hiring of a project manager, identifying resources and coordinating the efforts of team members and contractors or consultants to implement the plan.

This project will involve 1365 hours of paid staff time, 50 volunteers, and 3000 participants.

Target Group:

Children, youth, and their families who have been victims of abuse, sexual assault, and neglect.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$92,090.00	\$0.00	\$92,090.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The requested amount exceeds the limit of \$50,000.00 per project allowable under the CSI program.

2010 Community Safety Investments (CSI)

Organization #10: Canadian Cambodian Association of Ontario
2885 Jane Street, 16, Toronto

Organization Overview:

The organization serves Cambodian residents across Toronto. Services include interpretation, orientation, counselling, ESL, citizenship classes, home visits, school liaisons, cultural events, workshops, and information sessions. The organization reported a 2009 operating budget of \$68,320.00. This organization is located in Ward 8 (York West).

Project Name: Cambodian Women Abuse Awareness - Cooking With Friends

This program works to promote awareness of the impact of physical, mental and emotional abuse of Cambodian women and supports them to seek assistance. It will provide education awareness and support through cooking together weekly in a group with the provision of relevant activities and discussion of the abuse. As a result, abused Cambodian women will be able to come forward, share their experiences and seek help without fear or stigma. The goal of this program is to strengthen the community network and provide social support and assistance, short term counselling and referrals for those who are abused. Program activities include: outreach, cooking groups, information sharing, counselling, and referrals.

This project will involve 2288 hours of paid staff time, 800 volunteers, and 70 participants.

Target Group:

Cambodian community

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$119,725.00	\$53,350.00	\$66,375.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The requested amount exceeds the limit of \$50,000.00 per project allowable under the CSI program.

This is a 1 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #11: Canadian Human Rights International Organization (CHRIO)
1725 Finch Avenue West, Toronto

Organization Overview:

The organization was incorporated in July 2009 with a focus on human rights issues. The organization provides education and counselling to immigrants and refugees including language instruction, employment training, job search, translation and information sessions across the city.

The organization reported a 2009 operating budget of \$65,665.00. The organization is located in Ward 8 (York West).

Project Name: Parents with Children Who have Anger Issues

This project works to provide help to the parents of children with anger management issues by using a psychotherapeutic approach. The project will focus on the Latino community across Toronto with a focus on the Jane and Finch area. The project will offer a seven-week session to participants, with the goal of having better knowledge and skills in managing their children who have anger issues.

Activities include outreach and training sessions for parents and children.

This project will involve 252 hours of paid staff time, 2 volunteers, and 60 participants.

Target Group:

Latino community.

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$11,300.00	\$1,300.00	\$10,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The organization did not submit an audited financial statement and its financial viability cannot be determined. The organization is required to have a trustee to be eligible under 2010 CSI.

2010 Community Safety Investments (CSI)

Organization #12: Canadian Training Institute (CTI)
50 Euston Avenue, Toronto

Organization Overview:

The organization supports the community service sector and youth at risk with programs to increase skills for community safety and personal, pro-social skills. Activities include training, organizational development, change management assistance, service development consultation. Training topics include crisis intervention and prevention, case management practices, defusing anger, diversity and inclusion and parenting workshops. The organization has delivered a comprehensive gang prevention and intervention program for gang-involved youth through a program model combining personal supports and leadership development for participants. The organization reported a 2009 operating budget of \$1,768,394.00. The organization is located in Ward 30 (Toronto-Danforth).

Project Name: Breaking the Cycle: Youth Gang Exit and Ambassador Leadership Program

The project works to address the evaluation study recommendations for the Breaking the Cycle (BTC) program model. The BTC program has been developed over time to address the needs of youth who are gang involved, or at risk of gang involvement. The program works with youth in Rexdale and Scarborough. The program model has been the subject of an evaluation study undertaken with a view to strengthening the model through identifying ways to standardize the program interventions and data collection. The program model targets male and female youth ages 15-26 years who are primarily gang involved, are criminally active or have criminal records, and are both male and female living in high crime neighbourhoods where they face barriers to reducing or eliminating their gang involvement.

The activities to be undertaken include a range of initiatives, including: training for staff in the use of standardized risk assessment screening tools for participants; the creation of a comprehensive operating manual and resource guide on the program model; development of information sharing opportunities with Police and Ministry of Community Safety and Correctional services to increase safety for participants; and establishing cross sector protocols to increase access to post-program data to show longer term program outcomes. These activities will be undertaken through a combination of internal staff and external support, and will be grounded in the ongoing operation of the program activities.

This project will involve 11700 hours of paid staff time, 26 volunteers, and 108 participants.

Target Group:

Males and Females between 15-26 years of age who are involved in gangs or at risk of gang

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$1,153,056.00	\$1,094,165.00	\$58,981.00	\$35,000.00

Recommendation:

The organization is recommended for \$35,000.00 to support the Breaking the Cycle: Youth Gang Exit and Ambassador Leadership Program project. The funding is for year 1 of a 2 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, print resources developed, training sessions, staff and volunteers trained, participants, number and role of volunteers, partner organizations, evidence of increased skills for the participants, evidence of increased capacity for the focus community, samples of tools developed, the program model, protocol, dissemination of project results, the outreach strategy, prevention strategies, and other supporting documents.

2010 Community Safety Investments (CSI)

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #13: Carefirst Seniors and Community Services Association
3601 Victoria Park Avenue, 501, Scarborough

Organization Overview:

The organization provides social, health care and supportive services to Chinese seniors across Toronto and York region. The organization reported a 2009 operating budget of \$7,799,670.00. This organization is located in Ward 39 (Willowdale).

Project Name: Seniors and Teens Engagement Project for Safety (STEPS)

This project works to reduce the risk of elder abuse by engaging, equipping and building the capacity of seniors together with teenagers in the new immigrant Chinese community. Through Chinese Elder Abuse Prevention Ambassador Teams, the project will cultivate intergenerational support between seniors and teens in dealing with elder abuse and supporting seniors who are at risk of abuse. Project activities include violence prevention workshops/community forums, abuse prevention hotline support, culturally and linguistically appropriate web-based and audio visual information material, out reach, information booths and training.

This project will involve 1950 hours of paid staff time, 80 volunteers, and 1210 participants.

Target Group:

Chinese immigrant seniors and teens with focus on Mandarin speaking groups residing in the Steeles/L'Amoureux, Malvern and Flemingdon Park/Victoria Village.

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$68,363.00	\$18,363.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 3-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #14: Central Neighbourhood House
349 Ontario Street, Toronto

Organization Overview:

The organization serves all age groups in the area bounded by Yonge Street, Bloor Street, Don River and Lakeshore Boulevard. Services include programs for women, children and youth, camps, adult day care, home support for seniors, and services for homeless adults. The organization reported a 2009 operating budget of \$3,442,776.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: U - 1st Project

This project works to promote self-care among male youth as a strategy to build individual leadership and community safety. Participants will deliver four workshops to their peers, schools, community centres and cultural communities on topics related to local community safety issues. As a result, youth leaders will increase self awareness, motivation to pursue academic and career goals, self confidence, and take responsibility for safety in their neighbourhoods. Activities include training, workshops, counselling, mentorship, outreach and presentations, and leadership development.

This project will involve 1274 hours of paid staff time, 10 volunteers, and 10 participants.

Target Group:

First or second generation immigrants, especially male youth from East African countries.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$61,820.00	\$11,820.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #15: Centre for Independent Living in Toronto (C.I.L.T.)
365 Bloor Street East, 902, Toronto

Organization Overview:

The organization is consumer-led, providing access to training and resources for people with disabilities, to facilitate independent living. Programs include peer support, independent living skills training, information and referral, and public education. The organization reported a 2009 operating budget of \$41,219,140.00. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: Safe Engaged Environments Disability (SEED)

This project works to build bridges and understanding between different disability sectors to identify common barriers to community safety, develop community capacity and prepare an action plan to bring about system-level change. The focus community will include individuals with physical, intellectual and mental health disabilities as well as their advocates and supporters. The project will provide a forum for mutual support, leadership, issues identification and skills development in project management. It will also provide a concrete opportunity to work across the disability sector resulting in increased collaboration and a stronger voice for marginalized people with disabilities.

This funding is for year 3 of a 3-year project. In year one, the project completed outreach and the development of a steering committee, delivered training sessions, and developed a community safety network. In year two, the project expanded the steering committee, it trained community-based researchers, established a working group, completed action research, increased outreach and networking activities and maintained ongoing activities, secured additional funding, completed 18 focus groups, developed a research committee and began a research project. In year 3, the project will develop and execute the action plan recommendations (from research), develop and distribute the action plan and conduct presentations and town halls to present the outcomes of the project, and continue to manage the network and advisory committee.

This project will involve 0 hours of paid staff time, 12 volunteers, and 165 participants.

Target Group:

People with disabilities

CSI Priorities:

The project addresses the CSI priority: people with disabilities.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$70,100.00	\$40,000.00	\$30,100.00	\$31,350.00

Recommendation:

The organization is recommended for \$31,350.00 to support the Safe Engaged Environments Disability (SEED) project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #16: Centre for Spanish Speaking Peoples
2141 Jane Street, Toronto

Organization Overview:

The organization serves Spanish-speaking people and their families in Toronto. Services include settlement, supportive counselling, legal clinic, community information, women's, seniors, and youth programs, training workshops, cultural and recreational programs. The organization reported a 2009 operating budget of \$1,725,804.00. This organization is located in Ward 7 (York West).

Project Name: Crime Prevention Through Capacity Building

This program works to interrupt the cycle of youth violence by empowering youth through the development of leadership skills as well as film and video training to leave gang membership and be given the opportunity to tell their story. This project will consist of two 3- week intensive sessions, followed by 6 months of community engagement and workshops. The goal of this project is to improve community safety by increasing the capacity of high risk youth, and to assist them in gaining resiliency, self-esteem, and positive identity in order to enable them to meet educational and employment goals. Project activities include outreach, newsletter and website development, workshops and training sessions, community showcases and community presentations.

This project will involve 1218 hours of paid staff time, 15 volunteers, and 47 participants.

Target Group:

Latino youth

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$99,500.00	\$71,000.00	\$28,500.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 2 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #17: Children's Peace Theatre
305 Dawes Road East, Toronto

Organization Overview:

The organization brings together children, youth, adults and elders to work collaboratively with professional artists. Together they create performance material that is based on participants' reflections and experiences of conflict at the personal, familial, communal and global levels. Activities include theatre programs, conflict resolution workshops and professional theatre productions. The organization provides services in Crescent Town bounded by Main St., Victoria Park, Danforth Ave. and Brenton St. The organization reported a 2009 operating budget of \$212,388.00. This organization is located in Ward 31 (Beaches-East York).

Project Name: Common Ground

This project works to provide an arts-based project providing violence prevention and leadership training for at-risk youth in the Crescent Town and Flemingdon Park neighbourhoods, with a focus on creating meaningful dialogue amongst diverse cultures and reducing racism and incidents of youth violence in both communities. Under the guidance of trained professional artists, newcomer and refugee youth from the two priority neighbourhoods will interact with each other and their peers who have lived for longer periods in the community, in order to discover and define their common ground and struggles. Participants will use theatre and other art forms to examine the issues they face. Within the safe confines of a theatrical process the youth will explore their own stories of trauma, loss, hardship, violence, marginalization, and what it means to them to live in their environment. The goal of the project is for youth to better understand the issues impacting their lives, develop skills to confront and deal with violence, and act to initiate positive change.

Project activities include: research; creative exploration and skills development; mentorship and leadership skill-building opportunities; and the incubation of youth led projects addressing the issues raised during the project.

This project will involve 1650 hours of paid staff time, 20 volunteers, and 125 participants.

Target Group:

Immigrant, refugee, and marginalized youth from the Crescent Town and Flemingdon Park communities.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$40,166.00	\$10,166.00	\$30,000.00	\$30,000.00

Recommendation:

The organization is recommended for \$30,000.00 to support the Common Ground project. The funding is for year 1 of a 3 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #18: Chinese Canadian National Council (CCNC) Toronto Chapter
215 Spadina Avenue, 124, Toronto

Organization Overview:

The organization serves residents and organizations in the Chinese Canadian community across Toronto. Activities include independent social planning, research, public policy analysis, organizational development, civil rights and anti-racism advocacy, volunteer development and leadership training, community economic development, and cultural and social activities. The organization reported a 2009 operating budget of \$165,793.39. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: Chinese Parents Against Child Abuse

The project works to educate the general public in the Chinese Canadian community that child abuse and neglect in Canada is a crime. The goal of the project is to build capacity among individual members of the Chinese community as well as to provide resources to partner agencies that are currently working on this issue or providing social services to the Chinese community in Toronto. Project activities include researching, writing, translating and publishing information about child abuse for website and booklet, workshops, a training manual on child abuse prevention, outreach and recruitment of Mandarin speaking newcomers and training sessions.

In year one, staff and volunteers translated materials of the training workshops and have established partnerships to assist in conducting workshops on child abuse prevention in the Chinese community. In year two, the project will train adults from the Chinese community on child abuse issues and help organize Family Day for the prevention of child abuse, press conference and a website. A training manual will be developed for frontline workers and community volunteers and a community forum will be organized in mid 2011. A final report with program evaluation and recommendations will be available to the public.

This project will involve 1000 hr hours of paid staff time, 20 volunteers, and 20 participants.

Target Group:

Mandarin-speaking parents.
Children and youth, women and girls, immigrants and refugees

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$30,000.00	\$0.00	\$30,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The application was submitted after the 2010 CSI deadline and is therefore ineligible. The application was submitted for year 2 of a two-year project.

2010 Community Safety Investments (CSI)

Organization #19: Community Action Resource Centre (CARC)

1652 Keele Street, Toronto

Organization Overview:

The organization works to build the capacity of West Toronto communities by mobilizing resources and empowering individuals and groups. Services include information and referral, supportive services, interpretation, translation, counselling, housing registry, homelessness prevention services, community dining, employment resources, settlement services, tax clinics and community development activities. The organization reported a 2009 operating budget of \$559,464.00. This organization is located in Ward 12 (York South-Weston).

Project Name: Community Safety Ambassadors for Weston Mt. Dennis Neighbourhood

This project works to mobilize local residents to engage youth, seniors, newcomers and immigrants from different cultural and ethnic backgrounds to become ambassadors for educating, promoting and fostering a safe and healthy local community. The project goal is to deliver training on crime prevention and civic rights and to establish community safety resource corners in the public spaces of partner agencies, including the new community service HUB facility at Jane and Trethewey.

Activities include production of a video, training, workshops, community fairs, and establishing community safety resource centres.

This project will involve 1092 hours of paid staff time, 25 volunteers, and 1500 participants.

Target Group:

Weston-Mt. Dennis

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$44,133.00	\$0.00	\$44,133.00	\$30,600.00

Recommendation:

The organization is recommended for \$30,600.00 to support the Community Safety Ambassadors for Weston Mt. Dennis Neighbourhood project. The funding is for year 1 of a 1 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #20: Community MicroSkills Development Centre
1 Vulcan Street, Etobicoke

Organization Overview:

The organization serves employment disadvantaged, immigrant and racial minority residents living west of Yonge Street in the City of Toronto. Programs include skills training, ESL, settlement services, career development, support groups and life skills development. The organization reported a 2009 operating budget of \$8,484,923.00. This organization is located Ward 2 (Etobicoke North).

Project Name: MicroSkills Youth Violence Intervention and Prevention (MY VIP)

This project works to deliver a three-year youth led initiative for racialized youth ages 13-25 who are living in the Jamestown, Weston-Mt. Dennis neighbourhoods and who are at risk of or becoming involved in anti-social behaviours or are victims of violence. Through this project, youth establish a training/peer support group and lead annual youth forums or community projects (e.g. Art, debates) symbolizing their commitment to end youth violence. The goal of this project is to enhance the understanding of youth risk factors for violence and crime, to support youth in developing a positive view of their role in the community, and to see themselves a contributing to building community capacity. Project activities include: partnership development, focus groups, peer support groups, leadership and other skills training, annual youth-led event/community project, and best practices development and distribution.

This project will involve 1462 hours of paid staff time, 24 volunteers, and 150 participants.

Target Group:

Unengaged and racialized youth aged 13-25 in North Etobicoke

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$78,674.00	\$28,674.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #21: Conflict Mediation Services of Downsview (CMS-D)

95 Eddystone Avenue, 2nd Flr, North York

Organization Overview:

The organization provides conflict mediation and resolution services for individuals and groups within the former Community Council District of North York. The organization trains volunteers in conflict mediation skills. The volunteers interview individuals in conflict and prepare a case development report. The organization reported a 2009 operating budget of \$676,761.00. This organization is located in Ward 7 (York West).

Project Name: Iranian Family Well-Being Project - Tarhe Behrouzi Khanevadeh

This project works to increase the Iranian community's capacity to address issues of family violence using a culturally sensitive, education-based prevention model. Using a pool of trained peer mentors and a tool kit of relevant research and project material, the project will establish an easily transferable model of sustainable resources for the Iranian community, health care service providers and social service agencies. The goals of the project are to create community capacity to better address issues of family violence and abuse, and build a clearer understanding of the issue in the Iranian community.

In year one the project made presentations to Iranian community service workers and to the public through media. Referrals to appropriate resources were made to Iranian community members experiencing tensions in their relationships. In year two, the project expanded the core advisory group, conducted presentations to identified groups, developed and operated a website, recruited and trained volunteers, developed partnership opportunities with health care service providers and service institutions in Toronto. In year three the project will: develop a project toolbox; create a succession and sustainability plan; continue to raise awareness of issues of violence and abuse in the Iranian community; conduct an evaluation of the project; and, share the information with service providers and the community.

This project will involve 977 hours of paid staff time, 15 volunteers, and 1360 participants.

Target Group:

Farsi speaking families, immigrants and refugees

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$36,600.00	\$0.00	\$30,600.00	\$31,200.00

Recommendation:

The organization is recommended for \$31,200.00 to support the Iranian Family Well-Being Project - Tarhe Behrouzi Khanevadeh project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, volunteer recruitment activities, training sessions, groups and other activities, staff and volunteers trained, participants, number and role of volunteers, evidence of increased capacity for the focus community, samples of tools developed, the program model, protocol, dissemination of project results, participant evaluation, and other supporting documents.

2010 Community Safety Investments (CSI)

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #22: Council of Agencies Serving South Asians (CASSA)
2401 Eglinton Avenue, 212, Scarborough

Organization Overview:

The organization serves residents and organizations in South Asian communities across Toronto. Its membership includes over 50 organizations as well as individual community members. Services include advocacy, information and referral, research, community education and development, resource development, information, training workshops and a newsletter. The organization reported a 2009 operating budget of \$365,899.00. This organization is located in Ward 37 (Scarborough Centre).

Project Name: South Asian Youth STEP UP to Violence

This project works to build a safe community space where youth peer leaders will lead neighbourhood and issue based violence prevention workshops, generate dialogue, enhance awareness and community investments in creating a safe, engaged and healthy community. The goal of the project is to develop youth leadership in the South Asian community around violence prevention. Project activities include youth engagement, curriculum development, service coalition development, responsive practices to service delivery, training, evaluation and creation of a service coalition guidebook.

In year one, the project recruited youth from various priority neighbourhoods, developed partnerships and started a blog of South Asian Youth on youth engagement. A community of practice for youth workers working with South Asian youth in Scarborough was set up as a result of the project. In year two, the project will continue to support the advisory committee, recruit and train another group of South Asian youth, develop a resources and information-based curriculum, engage 3 diverse South Asian communities which include Bengali, Gujarati and Tamil, provide training and workshops, and develop a process model for peer-based information referral system for South Asian communities.

This project will involve 1040 hours of paid staff time, 30 volunteers, and 150 participants.

Target Group:

South Asian youth.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$38,000.00	\$5,000.00	\$33,000.00	\$33,660.00

Recommendation:

The organization is recommended for \$33,660.00 to support the South Asian Youth STEP UP to Violence project. The funding is for year 2 of a 2 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, print resources developed, training sessions, groups and other activities, participants, number and role of volunteers, partner organizations, evidence of increased capacity for the focus community, the program model, protocol, dissemination of project results, participant evaluation, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #23: Crime Prevention Association of Toronto
17 Fairmeadow Avenue, 206, Toronto

Organization Overview:

The organization works with residents to create safe communities through community development, education, outreach and programs such as neighbourhood watch, caring community, block parents and neighbours night out. Primary areas served are the former community council areas of North York and Scarborough, with some activities offered across the Toronto. The organization reported a 2009 operating budget of \$165,581.00. This organization is located in Ward 25 (Don Valley West).

Project Name: Focused Newcomer and Community Anti-Violence Project

This project works to develop, deliver and evaluate workshops concerning violence related issues that include newcomer violence, domestic violence, youth and gun violence, and street level robbery prevention in the 6 priority neighbourhoods in Scarborough. The goal of the project is to draw on experiences of these communities with regard to violence and safety issues and gain more knowledge on issues of causes, reporting or lack thereof, and community solutions to violence in the focus communities. Activities include outreach, volunteer recruitment, training, workshops, research and evaluation.

This project will involve 400 hours of paid staff time, 50 volunteers, and 900 participants.

Target Group:

Residents in the identified priority neighbourhoods of Scarborough

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$16,000.00	\$1,000.00	\$15,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #24: Dixon Hall
58 Sumach Street, Toronto

Organization Overview:

The organization serves residents primarily in the area bounded by Gerrard Street, Don River, Jarvis Street and Lake Ontario. Services include shelter and temporary employment agency for the homeless, housing supports, music school, seniors' programs, supportive housing, career training for women, literacy programs, community economic development, programs for children and youth, and outreach to the Mandarin-speaking community. The organization reported a 2009 operating budget of \$7,716,865.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: Saturday Night Program

This project works to provide community-sanctioned safe meeting places and activity space for at-risk youth, and to provide activities and positive role models for youth that are involved in gang/drug-related criminal activities. The project will outreach to youth from ages 13-25 who are not involved in regular community activities. The project is the result of a collaboration of 6 agencies. Each agency will provide youth workers to staff the program and will take a role in operating weekend programming. This programming will provide an alternative option to existing gang clubhouses by providing a gathering place where youth have access to youth centred programs, activities, and new opportunities for community engagement.

This funding is for year 3 of a 3-year project. In year one, the project offered weekly activities for youth, peer leadership activities and support for youth workers. In year two, activities included weekly youth programming, youth worker service coordination, collaborative service model development, youth leadership, youth retreats and peer mentorship. Year three activities build on the success of the first 2 years of the project to maintain the existing programming, provide ongoing collaboration between project partners, provide leadership development for youth, provide support and gang exit strategies for youth, and provide team-building activities for participants.

This project will involve 728 hours of paid staff time, 15 volunteers, and 70 participants.

Target Group:

Youth residing in Regent Park

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$31,200.00

Recommendation:

The organization is recommended for \$31,200.00 to support the Saturday Night Program project. The funding is for year 3 of a 3 year project.

Comments:

In year three, this project is required to develop a sustainability plan.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #25: Doorsteps Neighbourhood Services
1700 Wilson Ave, Rm 211, North York

Organization Overview:

The organization serves residents of the area surrounding the Jane Street/Wilson Avenue intersection bounded by Sheppard Avenue, Keele Street, Highway 401 and 400 and provides a variety of recreational activities, social services, and educational programs. Activities include community development, a parent/child drop-in program with a bilingual Spanish component, adult fitness, social recreational programming for children, youth and seniors, women's support group, special community events, and a newsletter. The organization reported a 2009 operating budget of \$645,942.00. This organization is located in Ward 7 (York West).

Project Name: Youth Enterprise Network (YEN)

This project works to provide youth with training in life skills, financial literacy, business planning, entrepreneurship, networking, public relations, and marketing using a social enterprise model. Youth will have opportunities to explore their entrepreneurial aspirations by producing wares to be sold at YEN storefront in North York Sheridan Mall. The goal of this project is to provide real-life experiences in a safe learning environment for youth who have had limited opportunities. It will do this through delivery of a structured program for youth that provides a tangible alternative to participation in violent and/or risky behaviours. Project activities include: outreach, workshops and skill development training, and planning for the second year of the project.

This project will involve 3120 hours of paid staff time, 20 volunteers, and 40 participants.

Target Group:

Youth from Wards 7, 8, 9 and 12

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$102,406.00	\$19,813.00	\$82,593.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

The requested amount exceeds the limit of \$50,000.00 per project allowable under the CSI program.

2010 Community Safety Investments (CSI)

Organization #26: Dorset Park Neighbourhood Association
c/o Agincourt Community Services Association, 4155 Sheppard Avenue East,
100, Scarborough

Organization Overview:

The organization was established in 2009 as a result of local concern and action about the Dorset Park community and the community's safety. The Neighbourhood association emerged from a group of residents that came together through the Action for Neighbourhood Change project in Dorset Park. The organization did not report a 2009 operating budget. This organization is located in Ward 40 (Scarborough Agincourt).

Project Name: Dorset Park Newcomer Women Safety Initiative

This project works to deliver a train-the-trainer program to 10 women from different ethnic communities with a series of trainings on community and personal safety. These women will then, in pairs, conduct 2 safety workshops each within their own cultural communities to spread knowledge and awareness of safety issues, safety in their communities and tangible and practical ways of how to be safe within their neighbourhoods. The goal of this project is to address the growing sense of fear within Dorset Park resulting from recent homicides and armed robberies in the community. Project activities include: outreach, workshops, train-the-trainer safety sessions, community safety sessions, community safety forum and a community safety plan.

This project will involve 294 hours of paid staff time, 4 volunteers, and 155 participants.

Target Group:

Newcomer women in Dorset Park community

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$16,629.00	\$0.00	\$16,629.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 1 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

Project Trustee:

The organization applied with the Agincourt Community Services Association as the trustee.

2010 Community Safety Investments (CSI)

Organization #27: Dorset Park Youth Service Providers Network

c/o Agincourt Community Services Association, 4155 Sheppard Avenue East,
100, Scarborough

Organization Overview:

This coalition works to strengthen the Dorset Park community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of organizations, institutions, municipal services and individuals. The organization did not report a 2009 operating budget. This organization is located in Ward 40 (Scarborough Agincourt).

Project Name: Dorset Park Youth and Parent Resiliency Project

This project works to increase access to mental health, justice and other services for parents and youth while building their resilience to youth violence or high risk behaviours. A series of workshops will build parents' and youth's knowledge, awareness and inform the development of another series of workshops to increase capacity to resolve problems, cope with stress and build bridges of understanding amongst themselves. The goal of the project is to increase resilience of families and high risk youth, while building capacity for stakeholders to bridge gaps between complex issues of settlement, justice and mental health.

Project activities include: outreach, focus groups, materials development, workshop development and delivery, and a celebration event.

This project will involve 600 hours of paid staff time, 40 volunteers, and 110 participants.

Target Group:

Newcomer families with children residing in Dorset Park

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$28,964.00	\$0.00	\$28,964.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Project Trustee:

The organization applied with the Agincourt Community Services Association as the trustee.

2010 Community Safety Investments (CSI)

Organization #28: East Metro Youth Services
1200 Markham Road, 313, Toronto

Organization Overview:

The organization serves youth in the area bounded by Bayview Avenue, Pickering Town Line, Steeles Avenue and Danforth Avenue, with individual, family and group counselling, treatment programs, substance abuse programs, programs for developmentally handicapped teens, counselling for gay and lesbian youth and community development activities. The organization reported a 2009 operating budget of \$8,439,114.00. This organization is located in Ward 38 (Scarborough Centre).

Project Name: Community Aggression Replacement Training Program (CART)

This project works to deliver aggression replacement training (ART) to youth families while acting as a support to community crisis response activities in the identified neighbourhoods of Scarborough and East York. This project operates with the basic belief that youth and families that experience violence may continue to be victims or become perpetrators unless intervention and engagement opportunities are realized. The goals of this project are to provide a cart of resources to the community, to support and strengthen crisis response activities, and to build employment maintenance supports for marginalized youth.

Project activities include: coordination of services, outreach to service providers and youth, and development of workshops and resources.

This project will involve 1091 hours of paid staff time, 1 volunteer, and 333 participants.

Target Group:

Youth aged 12-24 in Scarborough and East York who are bystanders and victims of community violence.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a one year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #29: East Scarborough Storefront/Tides Canada Initiatives
4040 Lawrence Avenue East, Scarborough

Organization Overview:

This organization serves low income and marginalized individuals living in the Kingston-Galloway/Orton Park community. The organization provides social infrastructure that works with agencies from across Toronto to provide a full range of services to the community including settlement, youth supports, legal advice, recreation, and employment services. It also facilitates and co-ordinates community events and initiatives in the Kingston Galloway/Orton Park community. East Scarborough Storefront is a program of Tides Canada Initiatives. The organization reported a 2009 operating budget of \$890,588.00. This organization is located in Ward 43 (Scarborough East).

Project Name: Community Safety Strategy

This project works to develop a community-wide safety strategy building on the capacity of residents and front line workers to create safe places and respond effectively to issues that threaten neighbourhood safety. The project aims to address the themes of safety awareness and education for residents, skill building for staff and coordinated local solutions to local problems. The goals of this project are: to engage residents of Kingston/Galloway on issues of community safety and to keep safety issues at the forefront of all community initiatives; to engage service providers (staff, board members, volunteers) and service users on the Safety Protocol and how to handle critical incidents; to support youth workers to be better prepared to deal with issues stemming from community violence; and, to have members of the Kingston/Galloway community better equipped to respond to safety issues and to be recognized as a leader in community safety. Project activities include: engaging residents on preventing and responding to neighbourhood safety issues; developing and maintaining the Community Safety Protocol; and enhancing front-line worker's skills and support for one and other.

In year one, the project engaged youth through walking safety audits, which resulted in an increase in youth participation and leadership in subsequent safety activities. The audit team produced recommendations, which were presented to the local Counsellor and resulted in a variety of community safety upgrades. The first resident-led project is in development and a new partnership with Agincourt Community Services Association was developed with the goal of implementing a drop-in for local sex-trade workers. In year two, the project will continue to build the capacity of the community to prevent and respond to safety issues by organizing more walking safety audits, supporting the implementation of additional safety projects, as well as promotion of the safety initiatives. The project will also implement action plans developed in year one, and present the findings of the action plans. The project will continue to support front line workers skill development and collaboration to better address local safety issues, and will develop and distribute a lessons learned/best practices report.

This project will involve 1100 hours of paid staff time, 60 volunteers, and 900 participants.

Target Group:

Residents of Kingston/Galloway

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$70,482.00	\$15,500.00	\$49,982.00	\$35,700.00

Recommendation:

The organization is recommended for \$35,700.00 to support the Community Safety Strategy project. The funding is for year 2 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, community meetings, participants, number and role of volunteers, partner organizations, evidence of increased skills for the participants, evidence of increased capacity for the focus community, samples of tools developed, the program model, protocol, dissemination of project results, the outreach strategy, prevention strategies, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #30: Education Through Media
1610 Bloor Street West, Toronto

Organization Overview:

The organization was established in 2006 by a group of young people. The organization works to address the issues faced by at-risk youth with the objective of enabling homeless and at-risk youth who have dropped out of school to develop skills in art and design, business and interpersonal areas. The organization will explore internship/employment opportunities for homeless/at-risk youth and empower them to develop self-esteem and become a positive contributor to the society. The organization reported a 2009 operating budget of \$36,596.00. The organization is located in Ward 14 (Parkdale-High Park).

Project Name: The Dolobox Television Initiative

This project works to provide at-risk youth (16-29) in Toronto's priority neighbourhoods with the opportunity to participate in an apprenticeship program which provides specialized training in the media arts sector. Participants will plan, develop and implement media projects and an online television series focusing on the real life issues faced by vulnerable youth in Toronto. Projects are designed to promote positive lifestyles, social environment and alternatives to violence, drugs, crime, and gang involvement. The program features workshops in cinematography, pre-and post-production, videography, video/audio editing, dramatic arts/ acting, and video journalism. Activities include outreach, training, workshops, apprenticeship program, media production and evaluation.

This project will involve 4224 hours of paid staff time, 10 volunteers, and 50 participants.

Target Group:

Caribbean and African-Canadian youth at-risk that are between 16-24 years old.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$111,000.00	\$86,000.00	\$25,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This organization received 2009 Identify 'N Impact funding to support a component of this project.

2010 Community Safety Investments (CSI)

Organization #31: Ethiopian Association in the Greater Toronto Area and Surrounding Regions
2064 Danforth Avenue, Toronto

Organization Overview:

The organization serves the Ethiopian community in the City of Toronto. Services include settlement, employment assistance, ESL, crisis counselling, youth development, research on community issues, and community development initiatives. The organization reported a 2009 operating budget of \$2,196,716.00. This organization is located in Ward 31 (Beaches-East York).

Project Name: Improving the Wellbeing of Isolated Ethiopian Origin Seniors through Socio-cultural Re-integration and Psychological Support

This project works to reintegrate marginalized and socially isolated Ethiopian seniors in Toronto. The project will provide, facilitate and coordinate a psychosocial support system focusing on the mental/spiritual, physical, and social/emotional wellbeing of seniors. In addition, this project will promote the involvement of seniors in conflict resolutions and advisory activities amongst and between Ethiopian-Canadian community members. The goal of this project is to provide a culturally and linguistically appropriate support system to enhance the participation of seniors in the cultural and social activities of the organization and ultimately to improve their psychosocial well-being. Project activities include: outreach, monthly meetings, picnics, counselling, workshops, art exhibitions, and conflict mediation.

This project will involve 1820 hours of paid staff time, 25 volunteers, and 1500 participants.

Target Group:

Ethiopian seniors

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$61,207.00	\$0.00	\$61,207.60	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #32: Findhelp Information Services
543 Richmond Street West, 125, Toronto

Organization Overview:

This organization provides an information and referral service assisting people in finding community, social, health and government services. It also supports the work of human services professionals in meeting client needs. This organization offers inquiry services, information resources and training and outreach, and uses a variety of media to do so, including telephone, internet and training sessions. The organization reported a 2009 operating budget of \$6,063,276.00. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: When Life Gets 2 Hard - Promoting 211 Services for Youth At Risk

This program works to provide community outreach to youth in priority neighbourhoods in order to increase youth awareness of 211 thereby increasing their access to information and referrals for community, social, health and related government services. This project will work with Toronto Police Services, Toronto Community Housing Corp., placement students from George Brown College, and local community youth leaders from priority neighbourhoods. The goal of this project is to empower youth at risk and their families by increasing their access to supportive information and referrals that will assist them in being proactive and acting appropriately in crisis. Project activities include: outreach, training, curriculum and resource development, social media development, and focus groups.

This project will involve 728 hours of paid staff time, 0 volunteers, and 51,030 participants.

Target Group:

Priority Neighbourhoods

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$66,386.08	\$16,425.44	\$49,960.63	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #33: For You Telecare Family Service
1133 Leslie Street, 211, North York

Organization Overview:

The organization provides support services for the Korean-Canadian community in Toronto. Programs include a counselling phone service, parenting support, volunteer training, support groups for women, youth programs and special events. The organization reported a 2009 operating budget of \$179,984.00. This organization is located in Ward 25 (Don Valley West).

Project Name: Awareness and Prevention Action Against Dating Violence

This project works to help youth become aware of violence and abuse in dating relationships. A lack of understanding of the issues around dating violence often results in youth becoming involved in unhealthy relationships. The project will work with two target groups; youth aged 15 to 19 years, and young adults, aged 20 to 24 years, as mentors and facilitators. The goals of the project are to empower youth to build healthy relationships and to educate parents about violence and abuse in dating relationships. Activities include developing campaign resources, workshops, a forum covering topics on violence, self-esteem, and healthy relationships.

This project will involve 1040 hours of paid staff time, 30 volunteers, and 250 participants.

Target Group:

Korean Canadian youth aged 15 - 24.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$30,000.00	\$6,000.00	\$24,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a one-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #34: For Youth Initiative
1669 Eglinton Avenue West, Toronto

Organization Overview:

The organization is a "by youth for youth" agency that uses pop culture to bring critical theory and social systemic change to the youth of West Toronto areas. Youth are involved at all levels of the organization and activities include community development and direct services. The organization reported a 2009 operating budget of \$459,527.00. This organization is located in Ward 12 (York South-Weston).

Project Name: Lead the Leader

This project works to develop youth advocacy groups in high-violence communities within Toronto. The project works to provide youth with adequate resources and mentorship to lead them out of a life of gangs, drugs and violence. The program will focus on the development of youths' life skills including workshops on self-esteem, racism, media, poverty, public speaking, and grant writing. The goal of this project is for youth to learn to be a more positive influence on their peers. This project will target youth from Jane/Woolner, Tretheway, Humber Blvd/Weston Road and Weston/Eglinton. Activities include outreach, workshops, training, evaluation and mentorship.

This project will involve 1560 hours of paid staff time, 10 volunteers, and 20 participants.

Target Group:

Youth ages 13-29 from Jane/Woolner, Tretheway, Humber Blvd/Weston Road and Weston/Eglinton.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$49,122.00	\$0.00	\$49,122.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 3-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #35: Friends in Trouble Youth Initiative
65 Carl Hall Road, 209, Toronto

Organization Overview:

The organization serves youth in Toronto with a focus on the Jane and Finch community. Services include counselling and education of at-risk individuals, education, counselling and support services to immigrants and needy persons, developing and fostering community spirit, providing a forum for discussion of issues of public interest, sponsoring literacy, musical and other educational and cultural events, promoting organized athletics, arts, recreation, education, civic engagement, social service and other community endeavours. The organization reported a 2009 operating budget of \$162,524.00. This organization is located in Ward 9 (York Centre).

Project Name: Home Turf to Common Ground

The project works to address the crimes that result from "turfism" in the Jane and Finch community and create strategies and tools to deconstruct, challenge and reduce the ideologies around turfs and its impact. The project brings together influential youth in these communities to identify the commonalities, assets and challenges that exist within the turfs. The goal of this project is to increase communication amongst communities as well as develop a way to identify specific harms that have been done and to create outcomes to help support healing. Activities include outreach, healing circle, training, workshops, mentoring and evaluation.

This project will involve 1728 hours of paid staff time, 24 volunteers, and 84 participants.

Target Group:

Youth who reside in rival turfs within the Jane Finch community.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$42,050.00	\$7,050.00	\$35,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 2-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #36: Frontline Partners with Youth Network/Tides Canada Initiatives
c/o Tides Canada Initiatives, 215 Spadina Avenue, 400, Toronto

Organization Overview:

The organization formed in 2005 to address the holistic needs of people working directly with youth to better support them in their work. The organization addresses the issues that face individual youth service providers, as well as provides a range of opportunities for its members including professional development, networking, referrals, and clinical support. Frontline Partners with Youth Network is a program of Tides Canada Initiatives. The organization did not report a 2009 operating budget. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: Frontline Systems of Support (F-SOS)

This program works to provide supports to frontline youth workers who work in situations related to trauma, grief, mental health, addictions, and that extend beyond the mandate of their job, training, knowledge and skills levels. It will address the experiences resulting from isolation in front line work and support those who often do not know where to go to for relevant and appropriate support. One-on-one consultations combined with group consultations for teams of frontline workers will link them to the broader FPYN community of support, training and other opportunities. The goal of this project is to provide the continuum of support to frontline workers who are working in communities most impacted by violence. Project activities include: outreach, resource development, one-on-one consultations, group consultations, and referrals.

This project will involve 870 hours of paid staff time, 2 volunteers, and 60/yr participants.

Target Group:

People working directly with youth who are impacted by violence.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$51,180.00	\$4,080.00	\$47,100.00	\$30,000.00

Recommendation:

The organization is recommended for \$30,000.00 to support the Frontline Systems of Support (F-SOS) project. The funding is for year 1 of a 3 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #37: Grassroots Youth Collaborative (GYC)
358 Dufferin Street, 109, Toronto

Organization Overview:

The organization was created in 2004 to advocate for the core sustainable funding for youth-led initiatives and to address gaps in programs and policies serving youth in the City of Toronto. The organization reported a 2009 operating budget of \$105,296.00. The organization is located in Ward 14 (Parkdale-High Park).

Project Name: Youth Capacity Enhancement Project

This project works to educate young leaders from priority neighbourhoods on the negative impacts of violence and systemic barriers, and promotes civic engagement and youth organizing. This project is divided into three phases. The first is outreach and awareness, including the invitation of groups of young people from different priority neighbourhoods to the site to build rapport and connect young people to GYC's network. The second phase is the engagement phase of a series of workshops and trainings on safety, non-violence and anti-oppression. The last phase of the project would be to provide support to youth who have participated in organizing local community initiatives that would promote non-violence enhance neighbourhood safety or address/advocate for systemic change. The goals of this project are to empower young people, especially those from low income and racialized communities and to support them to develop the best strategies to address violence and community safety in their neighbourhoods. Project activities include: outreach, workshops, forums, film screenings, tool kit development, and a youth safety resource manual.

This project will involve 2886 hours of paid staff time, 40 volunteers, and 50 participants.

Target Group:

Youth who are in marginalized and / or racialized communities.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$28,609.00	\$2,000.00	\$26,609.00	\$24,700.00

Recommendation:

The organization is recommended for \$24,700.00 to support the Youth Capacity Enhancement Project. The funding is for year 1 of a 3 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

Project Trustee:

The organization applied with the Schools Without Borders as the trustee.

2010 Community Safety Investments (CSI)

Organization #38: Guidance of Canadian Somali Youth
1941 Weston Road, 204, Toronto

Organization Overview:

This organization was incorporated in 2003. The organization mainly works in the Jane/Finch, Lawrence Heights and Etobicoke neighbourhoods to provide services to Somali youth. Activities include summer soccer tournament, leadership development, forums and workshops. The organization reported a 2009 operating budget of \$16,046.00. This organization is located at Ward 11(York South-Weston).

Project Name: Say No to Violence: A Project for Somali Teens

The project works to empower Canadian Somali teenage girls to make healthy and respectful choices in their relationships. This is a three-year education and training project and each year 90 participants (60 girls, 30 boys) will attend workshops on violence prevention. The goal of the project is to raise awareness of violence among teens, especially violent relationship against women with an outcome to avoid and reduce dating violence. Activities include training, and outreach.

This project will involve 1090 hours of paid staff time, 17 volunteers, and 90 participants.

Target Group:

60 girls and 30 boys of the Somali community.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$49,985.00	\$0.00	\$49,985.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Project Trustee:

The organization applied with the Family Service Toronto as the trustee.

2010 Community Safety Investments (CSI)

Organization #39: Jane/Finch Community & Family Centre
4400 Jane Street, Unit 108, North York

Organization Overview:

The organization serves residents in the Jane-Finch area bounded by Steeles Avenue, Dufferin Street, Wilson Avenue and Humber River. Services include a child-parent drop-in centre, women's groups in the community, budget counselling, outreach and support, a community based social recreational program for people who have mental health related problems or are socially isolated, a community office which offers secretarial assistance to community groups and residents who are trying to organize services in their neighbourhood and continued support to community activities in Tobermory. The organization reported a 2009 operating budget of \$3,596,262.00. This organization is located in Ward 8 (York West).

Project Name: Every Woman In Me

This project works to develop a strong community infrastructure for advocacy and community engagement by empowering women to work towards the eradication of violence against women. This project will provide weekly sessions for young women living in the Jane/Finch community and educate and provide coping mechanisms for project participants who have been exposed to violence in their lives. The goal of this project is to provide young women with a chance to learn new skills, develop coping mechanisms, and to feel empowered to make positive changes in their lives while benefiting the community through an increased awareness of violence against women. Project activities include: outreach, training, cook and talk sessions, workshops and information sessions, referrals, and focus groups.

This project will involve 1144 hours of paid staff time, 4 volunteers, and 20 participants.

Target Group:

Young women in the Jane/Finch community

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$32,464.00	\$0.00	\$32,464.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #40: John Howard Society of Toronto
60 Wellesley Street West, Toronto

Organization Overview:

The organization serves adults and youth in conflict with law in Toronto. Services include resource counselling, housing, literacy, employment opportunities, institutional services, self-help groups, community education, conflict resolution, problem solving, life skills counselling, family violence intervention, communication skills, job readiness and anger management. The organization reported a 2009 operating budget of \$2,196,334.00. This organization is located in Ward 27 (Toronto Centre-Rosedale).

Project Name: HIP-Holistic Integration Project

This project works to address the issue of violence among Black men by engaging them with positive role models and encouraging them to be active in the lives of their children. Working in partnership with the Black Daddies Club, this project will provide support to previously incarcerated and at-risk Black men to help them break high risk cycles and increase their self esteem. The goal of this project is to provide black fathers with culturally relevant parenting tools, skills and competencies to communicate effectively with their children, not only helping parents in the process but helping children, teachers and the broader community. Project activities include: outreach, materials development, community meetings individual and group counselling, and information and referral.

This project will involve 1092 hours of paid staff time, 4 volunteers, and 120 participants.

Target Group:

Men with children who are/have been in conflict with law

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$39,299.00	\$10,175.00	\$29,124.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #41: Lawrence Heights Inter-Org Network
10 Flemingdon Road, Toronto

Organization Overview:

The organization is a coalition that works to strengthen the Lawrence Heights, Lotherton Pathway and Neptune communities by facilitating the ongoing implementation and management of LHION and its activities. This is a multi-sectoral group of individuals and agencies formed to strengthen services in the community. The organization did not report a 2009 operating budget. This organization is located in Ward 15 (Eglinton-Lawrence).

Project Name: Strength in Numbers

This project works to strengthen and support the community by increasing resident representation on the LHION Community Safety Workgroup as well as enhancing partnerships with LHION members to facilitate engagement of community groups. The goal of this project is to enhance the resiliency and leadership of residents to respond to and avert crisis through skill development, training and education, partnering with the community and local groups, and through supporting a community-based youth-led harm reduction project. Project activities include: workshops, community gatherings and focus groups.

This project will involve 1020 hours of paid staff time, 15 volunteers, and 363 participants.

Target Group:

Residents in the Lawrence Heights, Lotherton Pathway and Neptune communities.

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$49,410.00	\$0.00	\$49,410.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Project Trustee:

The organization applied with the Family Service Toronto as the trustee.

2010 Community Safety Investments (CSI)

Organization #42: Lesbian Gay Bi Youth Line
P.O. Box 62 Station F, Toronto

Organization Overview:

The organization provides a confidential and anonymous telephone service for lesbian, gay, bi-sexual, transgender, two-spirited and questioning youth. Services include peer support, information and referral and outreach. The organization reported a 2009 operating budget of \$318,787.00. This organization is located in Ward 27 (Toronto Centre-Rosedale).

Project Name: My Identity is NOT a Punch Line

This project will work on issues of violence prevention through active and extensive promotion of the Youthline's services and their online community. The goal of this project is to plan and develop web-based resources and volunteer training focused on the prevention of homophobic violence towards youth, and best practices in responding to and preventing homophobic violence. Project activities include: outreach; volunteer development; training; and resource development.

In year one, the project developed a website with the capacity to foster and host an online community for LGBTTIQQ2 young people. It also delivered workshops on anti-LGBT violence and bullying and the creation of safe spaces to high school students, teachers, post-secondary student groups and residence staff. Fifteen additional discussions have been published on the site's blog on topics related to homophobia, transphobia, violence and bullying. In year two, the project will continue to expand its traffic base through online and community outreach as well as train youth volunteers to deliver peer support anti-bullying workshops. The project will also seed blog discussions on violence prevention themes and the prevention of homophobic violence. Finally, a multi-phase, action awareness campaign will be launched and will be aimed at schools, community groups, and online users.

This project will involve 1950 hours of paid staff time, 70 volunteers, and 823 participants.

Target Group:

LGBTTIQQ2 youth

CSI Priorities:

The project addresses the CSI priority: gay/lesbian/bisexual/transgender/transsexual community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$55,239.00	\$30,239.00	\$25,000.00	\$25,500.00

Recommendation:

The organization is recommended for \$25,500.00 to support the My Identity is NOT a Punch Line project. The funding is for year 2 of a 2 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #43: Licensed to Learn Inc.
56 Chiswell Crescent, Toronto

Organization Overview:

The organization was established in 2001 to provide tutor training and a certification program to high-achieving students to help at-risk peers achieve success in schools across Toronto. The program works to identify at-risk students' learning styles and strengths, and to give tutors the opportunity to develop and implement practical methods for helping their peers engage in learning. Activities include tutoring, training and mentorship. The organization reported a 2009 operating budget of \$72,007.00. This organization is located in Ward 23 (Willowdale).

Project Name: Community Clusters of Schools Project

This project works to keep students engaged in learning. The project is rooted in the concept of community clusters of schools that include elementary, intermediate and secondary school panels. The goal of the project is to have students helping others at each level, and having the older students helping those in the next panel down, thereby creating a positive interaction among all of the schools. This project will support one community cluster of schools in one of the 13 priority neighbourhoods.

Activities include training, outreach, leadership development, tutoring and

This project will involve 498 hours of paid staff time, 12 volunteers, and 510 participants.

Target Group:

Underachieving students in the cluster of schools in the 13 priority neighbourhood areas.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$21,708.00	\$0.00	\$21,708.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #44: Literature for Life
7 Labatt Avenue, 207-2nd Flr, Toronto

Organization Overview:

The organization provides reading, writing and self-expression opportunities to marginalized, high-risk teenage mothers and their children in the GTA as a means to develop and use their voice to overcome personal adversity. Services include weekly book groups and music groups as well as outreach through peer education and a magazine by young mothers for young mothers. The organization reported a 2009 operating budget of \$354,630.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: This Book is the Only Weapon You Need

This project works to expand on the current existing programs of the organization: Women with Words, Yo Mama, SOLACE and Boys with Books. The organization proposes to use these programs to recruit and develop writers and editors over the course of three years to collect the diverse writings by at risk youth in Toronto into a single resource. The project received CSI funding in 2008 and 2009 and based on the result of the previous project this project proposes to continue to use these programs and expand the recruitment and development of writers and editors to collect the diverse writings by at-risk youth in Toronto into a single resource. The goal of the project is to compile the writings of youth on violence and its effects on individuals, communities and the city as a whole. "This Book is Not a Weapon" will help illuminate the systemic issues of violence faced by youth allowing them to see and understand the politicization of their experience, a necessary step to activism and change.

Project activities include training, community outreach, writing, editing, marketing, press release, survey and a book launch.

This project will involve 145 hours of paid staff time, 100 volunteers, and 205 participants.

Target Group:

At-risk youth, pregnant and parenting teenagers and their families.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$59,130.00	\$35,000.00	\$34,130.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This project was funded by CSI in 2008 and 2009.

This is a 1 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #45: Malvern Family Resource Centre
1371 Neilson Road, 219, Scarborough

Organization Overview:

The organization serves residents in the area bounded by Markham Road, Morningside Avenue, Finch Avenue and Highway 401. Services include parent/child drop-ins, school readiness, parent relief, after-school tutoring and mentoring, youth development and recreation, Tamil girls program, tutoring, parenting workshops, self-esteem and stress management for parents, seniors programs, legal and income tax clinics, and community development. This organization reported a 2009 operating budget of \$1,605,376.00. This organization is located in Ward 42 (Scarborough-Rouge River).

Project Name: Investing in ourselves - Building capacity in Malvern

The project works to develop the capacity of front-line staff to respond effectively to issues of violence, safety awareness, intervention strategies, peer support and guidelines for acting in a post-crisis situation. Self-care for front-line workers will be promoted to address burn-out, depression and anxiety. The goal of the project is to develop the capacity of residents within the community to identify safety issues and work collaboratively with agencies to identify community safety solutions. As a result, the effectiveness of front-line staff in the community is increased to handle the complexities of their jobs. Activities include outreach, training, train-the trainer, safety audits, residents meetings and evaluation.

This project will involve 1170 hours of paid staff time, 75 volunteers, and 87 participants.

Target Group:

Malvern Community

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$39,641.00	\$4,641.00	\$35,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a one year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #46: Manantial Neighbourhood Services Inc.
1875 Sheppard Avenue West, Toronto

Organization Overview:

The organization provides crisis intervention and newcomer integration services to immigrant families, through advocacy, resource awareness, education, counselling and recreation. MNSI supports families, especially newcomer women and youth facing integration issues and family crisis related to their newcomer status in Canada. The organization reported a 2009 operating budget of \$59,789.00. The organization is located in Ward 9 (York Centre).

Project Name: New Beginnings

This project works to provide workshops on domestic violence prevention and life skills training geared towards Hispanic women living in abusive situations in the Jane-Finch, Sheppard-Lawrence and Keele-Wilson communities of Toronto. The project will facilitate peer support through small groups and provide participants with one-on-one counselling, advocacy, life skills training and assistance with housing. The goal of this project is to empower women by providing them with the knowledge, resources, and self-confidence to assist themselves and their families when living in abusive situations.

Project activities include: one-on-one counselling, advocacy, life skills training and assistance with housing.

This project will involve 2236 hours of paid staff time, 8 volunteers, and 35 participants.

Target Group:

Hispanic women living in abusive situations in the Jane-Finch, Sheppard-Lawrence and Keele-Wilson communities of Toronto

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$58,333.00	\$8,333.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #47: Mornelle Court Residents Action Coalition
110 Mornelle Crt., 103, Scarborough

Organization Overview:

The organization was established in October 2008 in response to the gun violence in the Mornelle Court Community, Scarborough. The organization works to improve the overall quality of life for residents of the Mornelle Court community by working together to build a secure, peaceful and flourishing neighbourhood. Services include residents meeting and a walk safe program. The organization is in the formation stage and is operated by in-kind donations of residents. The organization is located in Ward 43 (Scarborough East).

Project Name: Mornelle Court Walk Safe Program

This project works to provide workshops and support to parents within the Mornelle Court Community by escorting children safely. The goal is to facilitate communication between the school and parents and encourage community families to walk freely within their neighbourhoods. In partnership with the Crisis Response Team of the City of Toronto, the project works as a preventative measure to educate youth about ensuring that they are not engaged by negative influences before and after school. Project activities include meetings, information fairs, training and a safe walk program.

This project will involve 1040 hours of paid staff time, 10 volunteers, and 130 participants.

Target Group:

Children and Youth within the Mornelle Court community.

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$60,000.00	\$10,000.00	\$50,000.00	\$22,000.00

Recommendation:

The organization is recommended for \$22,000.00 to support the Mornelle Court Walk Safe Program project. The funding is for year 1 of a 2 year project.

Comments:

This project is funded for a 2-year period.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, volunteer recruitment activities, training sessions, community meetings, groups and other activities, participants, parents involved, number and role of volunteers, partner organizations, evidence of increased capacity for the focus community, the program model, protocol, participant evaluation, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

Project Trustee:

The organization applied with the Boys and Girls Club of Scarborough as the trustee.

2010 Community Safety Investments (CSI)

Organization #48: Native Child and Family Services of Toronto
30 College St., Toronto

Organization Overview:

The organization serves members of the Native communities across Toronto. Services include case management for families at risk of losing their children to the Children's Aid Society, foster care for children in need of protection, services for women who have suffered trauma and men at risk for violence, a travelling parent/child centre, services for street-involved youth, and a nursery school. This organization reported a 2009 operating budget of \$23,432,559.00. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: Youth Engagement Project

This project works to provide outreach services to connect vulnerable, at-risk Aboriginal youth to career planning and educational supports as a response to their over-representation in the criminal justice and child welfare systems. This project will include culture-based programs that will serve to strengthen, build resiliency and self-reliance skills with identified youth participants, as well as build partnerships that will enable at-risk youth to achieve their educational or career/employment goals. The goal of this project is to support Aboriginal youth to reach their full potential by addressing their social barriers and cultural estrangement. Project activities include: outreach, individual career/educational planning, culture-based programming, and partnership development.

This project will involve 910 hours of paid staff time, 0 volunteers, and 30 participants.

Target Group:

Aboriginal youth ages 14-29 in Scarborough

CSI Priorities:

The project addresses the CSI priority: Aboriginal community.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$55,070.00	\$27,070.00	\$28,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #49: Neighbourhood Information Centre
91 Barrington Avenue, Toronto

Organization Overview:

The organization serves residents in the former East York and adjacent areas. Services include information and referral, form filling, day care registry, home help registry, income tax and legal clinics, seniors snow clearing, child/caregiver drop in, tenant action group, housing outreach, clothing depot, a youth help-line and youth leadership program. The organization reported a 2009 operating budget of \$432,300.00. This organization is located in Ward 31 (Beaches-East York).

Project Name: Peace, Life & Struggle: The Music & Words

The project builds on the successful Peace life and Struggle DVD project. The project works to provide opportunities for racialized and newcomer youth to participate in a community-wide musical talent search, to develop their performance skills, create new media forums, burn and distribute their own music CD that features positive lyrics and messages in formats ranging from Bangra, to Dance Hall to Hip Hop to Rap.

The goal of this project is to ensure that youth are involved in local policy making and community development initiatives that prevent / address violence. Project activities include training, music recording, editing, mixing and sound effects, a web site, performances and production of a CD.

This project will involve 1456 hours of paid staff time, volunteers, and 423 participants.

Target Group:

Newcomer and racialized youth in Crescent Town.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$91,154.00	\$57,086.00	\$34,068.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #50: New Canadian Community Centre
101 Placer Crt., Suite 208, North York

Organization Overview:

The organization serves people of all ages in the Mandarin speaking Chinese community in the GTA with a focus in Scarborough. Services include settlement services, seminars on community issues, language and cultural classes for children and adults, festivals, communication networks for members (including a web-site), information and referral, seniors' services, after-school programs, advocacy and community services. The organization reported a 2009 operating budget of \$70,000.00. This organization is located in Ward 24 (Willowdale).

Project Name: Understand my rights and social duties in Canada

This project works to provide information and support to Mandarin-speaking seniors regarding violence prevention and improve the organization's capacity to address the systemic causes of violence. The project will provide updated information and a communicating platform for seniors to discuss safety issues. The goal of this project is to help seniors understand their rights and social duties and raise further awareness for violence prevention. The project will also collaborate with other community agencies and partners through weekly sessions to provide relevant knowledge and support to seniors. Project activities include a web site, training, workshops, forums, counselling sessions and information sessions.

This project will involve 1040 hours of paid staff time, 30 volunteers, and 950 participants.

Target Group:

Mandarin speaking seniors

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$50,000.00	\$5,000.00	\$45,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #51: North York Community House
700 Lawrence Avenue West, 226, North York

Organization Overview:

The organization serves people in the area bounded by Ledbury Avenue, the Humber River, Highway 401 and Briar Hill Road. Programs focus on services for newcomers, children, youth and families, older adults and community development. The organization reported a 2009 operating budget of \$3,818,487.00. This organization is located in Ward 15 (Eglinton-Lawrence).

Project Name: "Speaking Out": A Newcomer and Girls Digital Storytelling Project

This project works to increase the capacity of newcomer communities and community organizations by using a digital storytelling approach to address systemic causes of violence. The project incorporates capacity training, community development, leadership skills building, awareness and education, and the creation of digital stories narrated by women from the Somali, Caribbean, Latin American, Russian, South Asian, Farsi and Korean communities. The goal of this project is to increase the capacity of individuals and their greater community and to address violence, violence prevention and community safety. Project activities include: outreach, digital training, community engagement, resource material and toolkit development, community action plan development.

This project will involve 2066 hours of paid staff time, 25 volunteers, and 1845 participants.

Target Group:

Women and young women from the Somali, Caribbean, Latin American, Russian, South Asian, Farsi and Korean communities.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$70,136.00	\$20,940.00	\$49,600.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #52: North York Women's Centre
2446 Dufferin Street, Toronto

Organization Overview:

The organization serves women in the former city of North York, with services and programs that address social, educational, physical, mental health and economic needs. Activities include information and referral, legal clinic, support groups, life skills programs, education workshops, fitness programs and an internet discussion forum. The organization reported a 2009 operating budget of \$225,756.00. This organization is located in Ward 16 (Eglinton-Lawrence).

Project Name: Building Women's Capacity for Community Safety Planning in Westminster-Branson

This project works to build the capacity of women in Westminster-Branson to identify safety concerns and facilitate the development of community based responses to safety issues. This project will identify and train women residents to be community animators, support the animators to deliver community based activities addressing safety issues, raise community awareness of these issues and build appropriate community based responses. The goal of this project is to empower women to identify, address and lead a community responsive plan to address safety in the Bathurst-Finch neighbourhood. Project activities include: recruitment, animator training, workshop delivery, action plan development and community forums.

This project will involve 1820 hours of paid staff time, 25 volunteers, and 35 participants.

Target Group:

Women residing in Westminster-Branson

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$30,000.00	\$0.00	\$30,000.00	\$28,000.00

Recommendation:

The organization is recommended for \$28,000.00 to support the Building Women's Capacity for Community Safety Planning in Westminster-Branson project. The funding is for year 1 of a 2 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #53: Oolagen Community Services
65 Wellesley Street East, 500, Toronto

Organization Overview:

The organization supports children, youth and families to expand their capacities and enhance their well-being and mental health. Programs include residential treatment facilities, school-based mental health programs, outpatient counselling, homes and community based counselling and intervention and a transitional support services in partnership with the Hospital for Sick Children, drop-in clinics and a range of programs for young mothers and families at risk. The organization reported a 2009 operating budget of \$2,926,000.00. This organization is located in Ward 27 (Toronto Centre-Rosedale).

Project Name: Young Women's Leadership Coalition

The project focuses on young newcomer female students from diverse ethnic backgrounds at Marc Garneau Collegiate in the Flemingdon/Thornccliffe Park area. The goal of this project is to prevent and decrease the chances of violence toward and victimization of newcomer teen girls by helping them build strengths and capacities to keep them safe. The project also works to develop a community support connection to share findings within the community. Activities include community outreach, training, mentoring, creating an archive of information and stories with an outcome to outreach those isolated newcomer girls to participate in the programs.

This project will involve 1820 hours of paid staff time, 25 volunteers, and 275 participants.

Target Group:

Newcomer female students from diverse ethnic backgrounds at Marc Garneau Collegiate in the Flemingdon/Thornccliffe Park area.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$65,000.00	\$15,000.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #54: ReLINK Project Committee
c/o 2304 Islington Ave, 301, Toronto

Organization Overview:

The organization is a partnership between the Jamestown NAP, Somali Youth Association of Toronto (SOYAT) and the Your Roads to Success Project, which has come together to develop resources to address literacy and high school drop out rates as one of the root causes of violence and criminal activity in the Jamestown area. The organization did not report an operating budget for 2009. The organization is located in Ward 2 (Etobicoke North).

Project Name: ReLINK

The project works in a partnership between the Jamestown NAP, Somali Youth Association of Toronto (SOYAT) and the Your Roads to Success Project to reengage young people through literacy and GED attainment. In an extensive 12 weeks series of life skills workshops and literacy/GED training, the project works to reduce violence and risk of incarceration amongst youth living in the Jamestown by providing access to postsecondary education, trades and sustainable employment. The project works to provide positive options for young people to choose. The project will hire a full time coordinator to organize extensive trainings and volunteer recruitment to support the training. Project activities include GED preparation course, GED test, training, workshops, volunteer recruitment and the development of a resource list.

This project will involve 1820 hours of paid staff time, 20 volunteers, and participants.

Target Group:

Racialized youth aged 16-24 who have experienced or witnessed violence in Jamestown.

CSI Priorities:

The project addresses the CSI priority: Children and Youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$65,000.00	\$15,000.00	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Project Trustee:

The organization applied with the Somali Youth Association of Toronto (SOYAT) as the trustee.

2010 Community Safety Investments (CSI)

Organization #55: Rexdale Community Health Centre
8 Taber Road, Etobicoke

Organization Overview:

The organization serves residents primarily in the Rexdale area of Toronto. The organization supports and enables its diverse communities to achieve greater wellness and self-sufficiency.

Services include primary health care, counselling, educational programs, senior's program, youth program, community development and community action. The organization reported a 2009 operating budget of \$4,594,907.00. This organization is located in Ward 2 (Etobicoke North).

Project Name: CROSY (formerly The Ungana Project)

This project works to address the need for a coordinated response to youth violence and prevention in Rexdale. The Coalition of Rexdale Organisations for the Prevention of Youth Violence (CORO-PYV) is a recently formed body of service providers in Rexdale that came together to address the issue of youth violence in Jamestown. The project goal is to develop a coordinated, integrated, responsive and comprehensive model of service planning to address the ongoing issue of youth violence in Rexdale. Objectives of the project include: creating a map of services and programs for youth in Rexdale; service gap analysis; investigating and documenting models of coordinated service delivery that are geared towards the prevention of youth violence; developing practice guidelines, protocols and system requirements that can further enhance the work of the coalition; and implementing the model with agreement from the coalition members.

In year one, the project brought together existing and new coalition members and kick-started with the map of services and began service gap analysis. The project also established contacts and worked with a number of service providers to gather information on their services/programs. A forum was organized for service providers serving youth to discuss issues, network and share information on services and issues. In year two, the project focused on researching service planning/service delivery models that address youth violence by reviewing literature and examined existing service models. Partnerships were established with various stakeholders in the neighbourhood and a resource booklet that consists of general information regarding services within the Rexdale/Jamestown community was produced. In year three, the project will plan and implement a pilot model that addresses youth violence. The project will select one model to pilot and develop recommendations for practice guidelines, protocols and system requirements. The project will also recruit youth ambassadors who will outreach and provide trainings and workshops to youth in the community. An evaluation will be conducted and information will be shared with various stakeholders by the end of the project.

This project will involve 1300 hours of paid staff time, 15 volunteers, and 780 participants.

Target Group:

Organizations that serve youth in Jamestown.

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$41,355.00	\$0.00	\$41,355.00	\$26,000.00

Recommendation:

The organization is recommended for \$26,000.00 to support the CROSY project (formerly The Ungana Project). The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

2010 Community Safety Investments (CSI)

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #56: Rexdale Women's Centre
23 Westmore Drive, 400, Etobicoke

Organization Overview:

The organization primarily serves immigrant women in the area bounded by Steeles Avenue, Highway 401, Highway 27 and the Humber River. Services include employment and career counselling support groups, parenting sessions, pre-school programs, crisis support and counselling, supports for victims of violence, immigrant settlement and adaptation services, information workshops and sessions, ESL, community development and volunteer opportunities. The organization reported a 2009 operating budget of \$3,895,264.00. This organization is located in Ward 1 (Etobicoke North).

Project Name: Understanding of Youth Violence: A Multicultural Approach

This project works to provide a train-the-trainer program for newcomer refugee and immigrant youth from multicultural communities enabling them to be trained as leaders on community safety. This group will be trained to address issues of violence facing youth with special focus on prevention and dissemination of information across the community as well as to youth of all ages and cultural backgrounds. These youth leaders will provide workshops and facilitator training so they can lead discussions in their community on violence and its prevention. The goal of this project is to address youth violence and its prevention in a culturally sensitive manner in the Jamestown area, while building the capacity and leadership skills of the youth. Project activities include: outreach, resource kit development, train the trainer sessions, information dissemination, and community workshops.

This project will involve 1040 hours of paid staff time, 15 volunteers, and 178 participants.

Target Group:

Newcomer, immigrant and refugee youth

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$77,515.00	\$27,557.00	\$49,958.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 1 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #57: San Romanoway Revitalization Association
10 San Romanoway, Ground Flr - N Wing, Toronto

Organization Overview:

The organization works with residents and local businesses of the San Romanoway and surrounding community to revitalize the neighbourhood and create a sense of belonging by building a safer environment. Services include youth anti-violence/anti-substance abuse program, youth employment and training, breakfast and after-school program, mentoring for children and youth, summer day camp, March break camp, and advocacy. The organization reported a 2009 operating budget of \$1,092,543.00. This organization is located in Ward 8 (York West).

Project Name: Elder Abuse Education and Prevention Program

This project works to address the issue of elder abuse by raising awareness amongst seniors through education, training and advocacy workshops. Seniors participate in the design of the program and volunteer their services to assist other seniors, in particular those who are socially isolated or disabled. The project also works with families and caregivers. The goals of the project are to decrease and combat the risk factors associated with elder abuse, heighten the awareness of elder abuse and senior specific issues, and increase access and supports for seniors. Project activities include a senior advisory committee, weekly elder abuse program, referrals, workshops, training, a senior neighbourhood watch, a manual and a multi-lingual information booklet.

This project will involve 2080 hours of paid staff time, 5 volunteers, and 170 participants.

Target Group:

Seniors with cognitive impairments, isolated seniors and the mentally and physically challenged.

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$65,317.00	\$27,500.00	\$37,817.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 3-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #58: Scarborough Access Centre (SAC)

c/o Scarborough Women's Centre, 2100 Ellesmere Road, 245, Scarborough

Organization Overview:

The organization serves women and their children in the Scarborough area. It is the result of a partnership with a variety of community and social services and will provide access to numerous supports in a single location. The organization reported a 2009 operating budget of \$978,905.00. The organization is located in Ward 38 (Scarborough Centre).

Project Name: Scarborough Access Centre Working Group

This project works to promote safety and to empower women and children fleeing domestic violence by creating an effective and efficient centre of support and services in Scarborough. This "Storefront" model, resulting from the collaboration of service providers, would allow a woman who is fleeing domestic violence to access a range of services through a single phone call or visit. The goals of the project are: to provide on-site access to services and supports in one centralized location staffed by representatives from a variety of social service and government agencies including community services, sexual assault and domestic violence, health care, legal supports, shelter and housing supports, counsellors, advocates, and police; to provide access, by referral, to additional collaborating agencies including child welfare services and other social service agencies that are not present on-site. Activities include developing resources, tools, and materials such as promotional information, a memorandum of understanding, a strategic plan, terms of reference and evaluation tools. The service partnerships will be coordinated, strengthened and managed by SAC.

This funding is for year 3 of a 3-year project. In year one, the project developed its mission statement and terms of reference, completed outreach to member organizations, researched and developed the models for delivery of this type of large inter-sectoral, interagency partnership, organized and facilitated a planning session, and explored sustainability options. Year two activities included completion of a feasibility study, focus groups, development and dissemination of a report, survey development, and partnership development. In year three, the project will maintain and expand partnership building activities, complete logistical planning including space allocation, develop a service delivery plan, outreach, sustainability plan development, and formal centre launch.

This project will involve 1820 hours of paid staff time, 50 volunteers, and 15 (SAC working group members, until Centre opens) participants.

Target Group:

Women and children fleeing domestic violence in Scarborough.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$55,600.00	\$25,000.00	\$35,600.00	\$31,200.00

Recommendation:

The organization is recommended for \$31,200.00 to support the Scarborough Access Centre Working Group project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

Project Trustee:

The organization applied with the Tides Canada Initiatives as the trustee.

2010 Community Safety Investments (CSI)

Organization #59: Scarborough Women's Centre
2100 Ellesmere Road, 245, Scarborough

Organization Overview:

The organization serves women in Scarborough. The organization provides information and referral, educational courses and workshops, volunteer support for women leaving abusive situations, employment preparation, outreach to pre/post natal abused women, and outreach to abused women who care for children with disabilities. The organization reported a 2009 operating budget of \$353,043.00. This organization is located in Ward 38 (Scarborough Centre).

Project Name: Building Strong Futures: The Young Women's Outreach Project

This project works to help young women become aware of violence and abuse in dating relationships. The project provides educational workshops on violence, self-esteem, and healthy relationships both at the program location and 6 high schools in Scarborough, and a mentoring program and a peer outreach group. The goal of this project is to empower young women to build positive relationships and explore their opportunities for success at school and work which reduces the likelihood that they will enter or stay in abusive relationships. Project activities include outreach, resource development, leadership training, and workshops.

In year one, the project designed and delivered workshops, designed and distributed workbooks and resource listings, completed outreach, built networks and partnerships, delivered a series of information sessions and developed the model for peer outreach. In year two, the project will do outreach, continue to build support networks for young women, deliver workshops, information sessions and discussion groups, and deliver a peer outreach program for young women.

This project will involve 910 hours of paid staff time, 7 volunteers, and 140 participants.

Target Group:

Target population of young women in the Scarborough community aged 15-19 years old

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$35,000.00	\$0.00	\$35,000.00	\$30,600.00

Recommendation:

The organization is recommended for \$30,600.00 to support the Building Strong Futures: The Young Women's Outreach Project. The funding is for year 2 of a 2 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, partner organizations, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #60: Serve Canada Youth Service Organization
543 Queen Street East, Toronto

Organization Overview:

The organization provides opportunities for youth to develop leadership and teamwork skills through community involvement, education and training. It offers a nine month, full-time experiential learning program for diverse youth 17-24 to work in teams to provide volunteer service to community organizations, and a summer pilot program following the same model. The organization reported a 2009 operating budget of \$631,924.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: Take Care, Take Action

This project works to engage ten diverse youth in experiential learning, skills building, project-specific training and community development. Participants will develop a campaign with online and media tools to reach and engage over 21,220 youth and community members. The project works to promote positive problem/dispute resolutions and educate on safety approaches. The goals of the project are to increase public awareness about the dangers of escalated anger/aggression and build community capacity to address personal distress and prevent confrontations and community violence in public spaces.

Activities include web campaign, media release, training, workshops, public education and evaluation.

This project will involve 928 hours of paid staff time, 8 volunteers, and 70 participants.

Target Group:

Youth ages 17 – 24

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$81,981.00	\$51,981.00	\$30,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #61: Shakespeare in Action

c/o Central Commerce Collegiate, 570 Shaw Street, 18, Toronto

Organization Overview:

The organization is a multi-racial theatre company that aspires to enhance the arts and education through exploring and performing Shakespeare's plays. It is dedicated to fostering literacy, enhancing creativity, and promoting speech arts by making Shakespeare accessible and relevant to young audiences, their families and their communities. The organization reported a 2009 operating budget of \$214,457.00. This organization is located in Ward 19 (Trinity-Spadina).

Project Name: Shakespeare Fight Club

The project is a performance training program that works to enable youth to positively engage with notions of conflict. Over eight weeks in the summer, the program delivers urban art forms such as break-dancing with classical performance techniques to provide a fresh perspective on the violence that young people encounter in their daily life. This project targets twenty four at-risk youth in the Jane/Finch community. The program is expected to give youth the tools to mediate conflict and create a safer community in the Jane and Finch area.

Project activities include classical theatre skills training, break dancing, hip hop, krumping, public performance and a documentary film.

This project will involve 750 hours of paid staff time, 15 volunteers, and 24 participants.

Target Group:

24 at-risk youth from the Jane/Finch community.

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$39,500.00	\$26,000.00	\$13,500.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #62: Somali Youth Association of Toronto (SOYAT)

2304 Islington Avenue, 101, Toronto

Organization Overview:

The organization serves the Somali community, primarily youth and their families in Toronto, with the majority of the youth served being from the central and western part of the city. The organization provides heritage classes, settlement and education counselling, youth employment and career counselling, homework clubs, summer camp, annual summer convention and recreation activities.

The organization reported a 2009 operating budget of \$240,071.00. This organization is located in Ward 2 (Etobicoke North).

Project Name: Youth Solutions to Youth Issues

This project works to deliver an extensive series of workshops and activities aimed at reducing violence and the risk of incarceration amongst youth living in the Jamestown and Weston Mt Dennis areas of the city. The focus will be on male youth aged 16-24. The goal of the project is to deliver anger management and domestic assault prevention training in a youth led and culturally appropriate manner that focuses on Somali youth. Project activities include workshops, groups, training, referrals and counselling.

In year one the program successfully trained 40 Somali youth. In year two, the project will continue to recruit another 53 Somali youth in the community for training and counselling in order to reduce violence and the risk of incarceration amongst the youth living in the Jamestown and Weston Mt Dennis areas.

This project will involve 1820 hours of paid staff time, 20 volunteers, and 53 participants.

Target Group:

Somali Youth

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$45,450.00	\$14,850.00	\$30,600.00	\$31,200.00

Recommendation:

The organization is recommended for \$31,200.00 to support the Youth Solutions to Youth Issues project. The funding is for year 2 of a 2 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Conditions:

In order to receive the 2010 CSI funds, the organization must submit the 2009 CSI progress report.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, training sessions, groups and other activities, participants, number and role of volunteers, evidence of increased skills for the participants, the program model, protocol, dissemination of project results, participant evaluation, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #63: South Riverdale Community Health Centre
955 Queen Street East, Toronto

Organization Overview:

The organization serves residents of the area bounded by Mortimer Avenue, Lakeshore Boulevard, Coxwell Avenue and Don River. Services include primary health care, health information centre, harm reduction, counselling, educational programs, food program, women program, seniors program and an outreach clinic. The organization reported a 2009 operating budget of \$6,484,731.00. This organization is located in Ward 30 (Toronto-Danforth).

Project Name: Trading Violence for Safety

This project works to decrease the incidence of violence against women who are engaged in the sex trade and are using illicit drugs. The goal of the project is to empower women to stop violence in their own lives and in the community and educate the larger community, including those who work with this population, to understand issues they face, and alter the forces that perpetuate violence in the lives of these women. Project activities include outreach, orientation sessions for women, art based group activities, sharing stories, training, workshops, conferences and public speaking engagements.

This project will involve 780 hours of paid staff time, 2 volunteers, and 50 participants.

Target Group:

Women who are in the sex trade and use illicit drugs.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$104,900.00	\$74,660.00	\$30,240.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 1 year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #64: Springtide Resources Inc.
c/o Robertson Building, 215 Spadina Avenue, 220, Toronto

Organization Overview:

The organization informs and educates the community about wife assault/women abuse in order to decrease physical, psychological, emotional and sexual violence against women and their children in their intimate relations. The organization responds to the need for prevention focused interventions through information, resources and training for assaulted women, their friends, families and other stakeholders. The organization reported a 2009 operating budget of \$719,593.00. This organization is located in Ward 20 (Trinity-Spadina).

Project Name: Mobilizing Youth Activism: Engaging Emerging Leaders in Anti-Violence

This project works with immigrant / newcomer / refugee youth in addressing violence against women. This project uses a community-led, community-driven approach, where Youth Leaders will work with their communities to identify the needs, as well as the strengths that can be utilized to respond and end violence against women and children. The goal of this project is to build the capacity of youth, strengthen skills, create opportunities, develop leadership, and also build the capacity of communities to engage youth in their programming. Project activities include: project material development, training, community consultations, focus groups, and anti-violence manual production and distribution.

This project will involve 910 hours of paid staff time, 24 volunteers, and 300 participants.

Target Group:

Newcomer youth aged 18-25 years.

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$49,360.00	\$10,150.00	\$39,210.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #65: Street Health Community Nursing Foundation
338 Dundas Street East, Toronto

Organization Overview:

The organization provides a community-based approach to addressing the physical, emotional and mental needs of those who are homeless, poor and socially marginalized. Services include street outreach, nursing clinics, ID replacement/storage, HIV/AIDS prevention and harm reduction, mental health supports, Hepatitis C supports and research activities. The organization reported a 2009 operating budget of \$1,859,849.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: Safer Stroll Project

This project is based on a community capacity-building approach that addresses violence perpetrated against women who work in the context of "street level" sex work. The project provides peer training and educational components that increase the south east end of downtown Toronto's capacity to effectively address violence that targets sex workers. It will strengthen the ongoing capacity of sex workers to address issues related to sex-worker safety, conflict resolution, crisis prevention and intervention and communication skills. The goal of this project is to enhance access to specific violence prevention methods and resources and build relationships and networks among sex workers and the social service system. Project activities include: skill development sessions; peer distribution of the Bad Date Book; peer-led skill building workshops; and training sessions for staff from social service agencies.

In year one, the project did outreach, developed and delivered a training on peer mentorship skills, distributed the Bad Date Book, built partnerships, and hosted workshops. In year two, the project will deliver skill development training sessions, expand distribution of the Bad Date Book, and hold workshops and peer-led sessions.

This project will involve 468 hours of paid staff time, 0 volunteers, and 5 participants.

Target Group:

Sex workers in the south east end of downtown Toronto.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$42,650.00	\$12,560.00	\$30,000.00	\$30,600.00

Recommendation:

The organization is recommended for \$30,600.00 to support the Safer Stroll Project. The funding is for year 2 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #66: Support Enhance Access Service Centre (SEAS)

603 Whiteside Place, Toronto

Organization Overview:

The organization serves the Chinese, Vietnamese, Cambodian, Laotian and Filipino communities across Toronto. Services include supportive counselling, interpretation, information, form filling, educational workshops, and pre-employment services for newcomers, ESL, individual and family counselling, family life education, women and parents groups, seniors' drop-in and workshops, youth leadership training, community development and volunteer training, and access to computers, internet and e-mail. The organization reported a 2009 operating budget of \$789,328.00. This organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: Steeles & L'Amoureux Community Safety & Crime Prevention Project

This project works to engage the Chinese population residing in the L'Amoureux neighbourhood on crime prevention issues. The project works to create a community safety centre to serve as the focal point of all activities (information display and referral, public education & community partnership), to be managed by volunteers. The goal of this project is to improve neighbourhood safety through extensive community development and enhanced community capacity. Project activities include community outreach, establishing a community safety centre, setting up an information booth, volunteer recruitment and training, workshops and forums.

This project will involve 700 hours of paid staff time, 60 volunteers, and 100 participants.

Target Group:

Neighbourhoods, specifically Chinese residents in the L'Amoureux neighbourhood.

CSI Priorities:

The project addresses the CSI priority: neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$37,700.00	\$12,700.00	\$25,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a one year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #67: Thorncliffe Neighbourhood Office
18 Thorncliffe Park Drive, Toronto

Organization Overview:

The organization serves Thorncliffe Park and the surrounding area and works to build a safe and healthy community through strengthening the quality of individual and community life with a focus on newcomer communities (including South Asian, Afghan and Asian) and family support programs.

Activities include settlement and adaptation programs, LINC classes, employment and job search programs for newcomers, Early Years activities, information and referral and community access to computers. The organization reported a 2009 operating budget of \$6,576,618. This organization is located in Ward 26 (Don Valley West).

Project Name: Thorncliffe Neighbourhood Office

This project works to engage at-risk youth in Crescent Town through a program based on bonding and dialogue and through youth recreation and education activities with adult mentors. The program will address youth violence such as bullying, drug usage, as well as school drop-outs who may get involved in violence, loitering and bullying. The goal of this project is to establish programming and conflict resolution strategies to reduce youth crime, drug use and vandalism in the community.

Program activities include: recreational activities, volunteer development, and leadership training.

This project will involve 1092 hours of paid staff time, 10 volunteers, and 210 participants.

Target Group:

Crescent Town

CSI Priorities:

The project addresses the CSI priority: children and youth.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$50,000.00	\$10,000.00	\$40,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #68: Vasantham A Tamil Seniors Wellness
333 Sherbourne Street, 217, Toronto

Organization Overview:

The organization serves Tamil seniors over the age of 55 and their families. Services include volunteer recruitment and training, health and mental health information and education, community consultations, access to information and resources, collaborations, outreach to high-risk seniors, activities for grandchildren, cultural events and translation and interpretation. The organization reported a 2009 operating budget of \$39,519.00. The organization is located in Ward 28 (Toronto Centre-Rosedale).

Project Name: Revitalizing Victims and Prevention of Violence (RVPV)

The project works to address the traumatic experience of Scarborough Tamil newcomer youth and their families affected by the war in Sri Lanka. The project works to heal the wound and rebuild the personal capacities of these youth. The goal of the project is to support social networks for the victims that would prevent them from forming an alliance to any gang that provokes violence. Project activities include counselling, after-school programs, and awareness workshops.

This project will involve 780 hours of paid staff time, 10 volunteers, and 225 participants.

Target Group:

Sri Lankan Tamil youth war victims - immigrants and refugees and their families and community.

CSI Priorities:

The project addresses the CSI priority: immigrants and refugees.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$56,700.00	\$20,400.00	\$36,300.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #69: Vietnamese Women's Association of Toronto
1756 St. Clair Avenue West, Toronto

Organization Overview:

The organization serves Vietnamese women and their families from across Toronto. Activities include settlement and integration support for newcomers, information, referral, informal counselling, education workshops, women's day events, social and cultural activities, recreation activities and supports for women experiencing violence/abuse. The organization reported a 2009 operating budget of \$347,843.00. This organization is located in Ward 17 (Davenport).

Project Name: South East Asian Elder Support and Abuse Prevention

The project is a partnership with the Canadian Cambodian Association of Ontario to provide Elder Abuse Prevention Peer Leadership Training to 240 south East Asian community members. A Peer Leadership Training Manual will be produced as an end result. The goal of this project is to increase awareness of elder abuse; decrease incidences of abuse through training to community members including caregivers on elders' rights, caregiver responsibilities and community/government resources; and produce a Peer Leadership Training Manual for widespread use by other service providers. Project activities include training, an advisory committee, production of a manual, community outreach, brochures and flyers, information dissemination, an Elder Abuse Prevention Day and workshops.

This project will involve 1820 hours of paid staff time, 15 volunteers, and 240 participants.

Target Group:

Vietnamese and Cambodian Elders.

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$27,000.00	\$2,000.00	\$25,000.00	\$22,000.00

Recommendation:

The organization is recommended for \$22,000.00 to support the South East Asian Elder Support and Abuse Prevention project. The funding is for year 1 of a 2 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of workshops, sessions / forums, print resources developed, training sessions, groups and other activities, participants, number and role of volunteers, partner organizations, evidence of increased skills for the participants, evidence of increased capacity for the focus community, samples of tools developed, the program model, protocol, dissemination of project results, participant evaluation, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #70: Women's Habitat of Etobicoke
140 Islington Avenue, Etobicoke

Organization Overview:

The organization is a 25-bed shelter for women and their children fleeing violence with a focus in South Etobicoke. Services include groups, parent/child drop-in, women's drop-in, after school program, food program, counselling, housing support and transitional support. The organization reported a 2009 operating budget of \$1,872,129.00. The organization is located in Ward 6 (Etobicoke-Lakeshore).

Project Name: Women's Habitat of Etobicoke

This project works to support a community legal worker to connect women with legal aid and lawyers, accompany them to legal appointments and Court dates, and provide them with legal information (family, immigration, criminal law, and small claims matters). The goal of the project is to provide comprehensive services to women in one agency and the women will be given the knowledge and power to deal with their legal issues. Project activities include outreach, meetings, intakes and accompanying clients to various appointments.

This project will involve 1950 hours of paid staff time, 10 volunteers, and 120 participants.

Target Group:

Women and their children living with and / or escaping violence.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$64,691.88	\$14,691.88	\$50,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 Community Safety Investments (CSI)

Organization #71: Women's Health in Women's Hands

2 Carlton Street, 500, Toronto

Organization Overview:

The organization is a participatory community health centre serving black women and women of colour in Toronto and surrounding municipalities. Priority is given to women from Africa, the Caribbean, South Asia and Latin America. Services include clinical health services, nutrition, pre and post natal, counselling, health promotion and advocacy. The organization did not provide a 2009 budget. This organization is located in Ward 27 (Toronto Centre-Rosedale).

Project Name: Our Communities, Our Safety: Racialized Women and Youth Against Violence

The project works to address violence in the lives of low income youth and adult women from Africa, the Caribbean, Latin America and South Asia. This project explores the way in which violence is a determinant of health and it proposes a series of programs to address this with women from 6 priority neighbourhoods. It aims to create a multi-sectoral and coordinated model of response to violence against racialized women. Framed in a feminist, anti-oppression, anti-racist framework, it has 3 components: a representative advisory committee to identify the structural causes of violence against racialized women and youth; 6 think tank meetings with community members to develop strategic programs within a model of coordinated services; and an offering of programs based on the learning's and strategies in the first 2 components.

This funding is for year 3 of a 3 year project. In year one, the project established a working group, established a project advisory committee, developed partnerships and completed a literature review.

Year two activities included ongoing development of the model of service delivery, piloting the model in Crescent town, Flemingdon Park, Jamestown, Jane/Finch, Lawrence Heights, and Scarborough Village and completion and dissemination of the think tank report. In year three, activities will include: public education; advisory committee development; partnership agreements for future support; think tank team meeting to develop a strategic plan to link programming, policy and research and development and distribution of a report on identified service gaps and health implications.

This project will involve 1040 hours of paid staff time (i.e. 2/3 student placements and interns/volunteers), and 180 participants.

Target Group:

Racialized women and youth (aged 13 to 65) experiencing violence.

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$30,600.00	\$0.00	\$30,600.00	\$31,200.00

Recommendation:

The organization is recommended for \$31,200.00 to support the Our Communities, Our Safety: Racialized Women and Youth Against Violence project. The funding is for year 3 of a 3 year project.

Comments:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the CSI approved budget which included an increase for COLA. This funding level adjustment has been applied to previously funded CSI multi-year projects.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #72: Working Women Community Centre
533 A Gladstone Avenue, Toronto

Organization Overview:

The organization serves immigrant women, particularly Portuguese, African and Spanish-speaking women in a variety of communities across Toronto. Programs include settlement services, language training, support groups, women's groups, vocational counselling and employment training, public education, workshops, research and special events. The organization reported a 2009 operating budget of \$4,295,493.00. This organization is located in Ward 18 (Davenport).

Project Name: Vital People - Vital Neighbourhoods

This project works to improve safety through the activation of public spaces in the St. Jamestown neighbourhood and its immediate surroundings through peer leadership development and civic engagement opportunities. This project will train participants to identify community safety needs through asset mapping, and will determine a series of 20 action projects to be implemented in the community. Additionally it will engage the public further through a public event/town hall and through a resident's action network that can continue to address safety issues into the future. The goal of this project is to build newcomer and immigrant women's capacity and to develop their sense of civic leadership while engaging the larger community around community safety issues. Project activities include: curriculum development, outreach, training, individual project development, and a public forum.

This project will involve 728 hours of paid staff time, 2 volunteers, and 20 participants.

Target Group:

Immigrant and newcomer communities in St. James Town

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$27,975.00	\$0.00	\$27,975.00	\$25,000.00

Recommendation:

The organization is recommended for \$25,000.00 to support the Vital People - Vital Neighbourhoods project. The funding is for year 1 of a 1 year project.

Project Final Report:

The project final report and evaluation will include: a description of project activities, including an income and expenditure report, the number of sessions / forums, participants, number and role of volunteers, the program model, protocol, and other supporting documents.

Funding Period:

The funding is to be used during the period from July 01, 2010 to June 30, 2011.

2010 Community Safety Investments (CSI)

Organization #73: York-Fairbank Centre for Seniors
2213 Dufferin Street, Toronto

Organization Overview:

The organization provides social recreation and community support programs for seniors 55 plus, and people with disabilities in the former York. The organization reported a 2009 operating budget of \$407,200.00. This organization is located in Ward 15 (Eglinton-Lawrence).

Project Name:

 Fairbank Community Development Project

This project works to increase the capacity of Fairbank Community and to address sources and occurrences of senior abuse within the former York. The project will target Eastern European, Vietnamese, South Asian and West Indian communities who have experienced abuse, neglect, and social-isolation, to provide them with improved services. The goals of the project are to increase networking and coordination of services amongst neighbouring agencies and organizations working with older adults and to increase the capacity of this diverse community in addressing collective causes of abuse/neglect. Project activities include outreach, partnership building, meetings, focus group meetings, material development, a manual for agencies and a manual for volunteers.

This project will involve 1057 hours of paid staff time, 140 volunteers, and 180 participants.

Target Group:

Ethno-specific seniors from targeted communities.

CSI Priorities:

The project addresses the CSI priority: seniors.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$40,000.00	\$7,500.00	\$32,500.00	\$0.00

Recommendation:

The organization is not recommended for funding.

Comments:

This is a 3-year project request. The organization demonstrated that the project fits the CSI goals, priority areas and funding criteria. The total funds available were insufficient to address all projects that demonstrated their fit with CSI.

2010 Community Safety Investments (CSI)

Organization #74: Youth Assisting Youth
5734 Yonge Street, 401, Toronto

Organization Overview:

The organization serves children and youth across Toronto and York Region. The organisation provides a program of matching youth volunteers with children experiencing social emotional or behavioural problems. The organization also provides a parent support program for parents of children in the program. The organization reported a 2009 operating budget of \$1,444,772.00. This organization is located in Ward 23 (Willowdale).

Project Name: G.O.-- Girls only

This project works to address issues that face young women, including bullying, violence, gangs, inappropriate sexual relationships, and substance use and abuse. Violence prevention activities will occur through a series of workshops for girls aged 9-15 that support critical thinking around gender roles and stereotypes. Workshop topics will include leadership, martial arts/self defence, personal development, therapeutic horseback riding, cooking/nutrition, boxing and fine arts. The goal of this project is to support the overall health and wellness of each participant and strengthen their knowledge and communication while building confidence and self-esteem. Project activities include project development; workshop delivery; and evaluation.

This project will involve 882 hours of paid staff time, 48 volunteers, and 48 participants.

Target Group:

Girls aged 9-15

CSI Priorities:

The project addresses the CSI priority: women and girls.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 CSI AMOUNT REQUESTED	2010 CSI RECOMMENDED
\$68,452.00	\$43,491.00	\$24,961.00	\$0.00

Recommendation:

The organization is not recommended for funding.