

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #1: Bathurst-Finch Network

Address: c/o 12 Flemington Rd

Trustee: New Heights Community Health Centre

Organization Overview:

This network works to strengthen and broaden the connections between community members and to build the capacity of residents to create positive change in the Westminster-Branson neighbourhood. This is a multi-sectoral group of organizations, institutions, municipal services and individuals.

Project Name: Strong BFN

This project works to provide a coordinated approach to addressing community issues in Westminster-Branson. The project supports the development of information tools; the coordination of network meetings, events and initiatives; the development of governance tools and operating structure; the facilitation of information sharing; and project workplan/evaluation development and implementation. Activities include: evaluation, revision and improvement of network structure; strategic planning; outreach, partnership development and enhancement; stakeholder meetings; development of administrative and communication protocols and systems; website development; meetings and trainings; and, program and event activity delivery. Partners in the network include: New Heights Community Health Centres; Family Service Toronto; North York Community House; Griffin Centre, Jewish Family and Child; Toronto Public Library; JVS Toronto; and City of Toronto - Parks, Forestry and Recreation.

Priority Neighbourhood Area: Westminster-Branson

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Westminster-Branson priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$138,500.00	\$88,500.00	\$50,000.00	\$26,580.00

Recommendation:

The organization is recommended for \$26,580.00 to support the project "Strong BFN". The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #2: Crescent Town Youth Services Network

Address: c/o 355 Church Street

Trustee: Family Service Toronto

Organization Overview:

The Crescent Town Youth Services Network (CT-YSN) formed to coordinate the services provided by youth service workers from community agencies, with the goal of enhancing existing partnerships and building new ones. This collaboration and coordination of resources supports youth engagement, capacity building, leadership development and employment and educational opportunities for youth in Crescent Town.

Project Name: Strengthening Our Capacity and Outcomes

This project builds on the skills that youth service workers and youth members of the network have been developing by engaging youth who are a part of the Crescent Town community. This project aims to build the capacity of agencies, grassroots organizations, faith groups, interested individuals, and youth leaders to develop infrastructure that will support youth empowerment and engagement in the Crescent Town community. Additionally, by empowering youth from the community to participate in the initiative, the project will stimulate growth in the network. Partners in the coalition include: City of Toronto (Parks, Forestry and Recreation, Public Health, Toronto Public Library), Children's Peace Theatre, Neighborhood Link/Senior Link, YouthLink, The Young Diplomats, The Sisterhood, The Rites of Passage, The Peace, Life and Struggle DVD Project, The Drew Crew, the Diverse Youth Advisory Council and the HEYY Line.

Priority Neighbourhood Area: The priority neighborhood of Crescent Town

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Crescent Town priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$184,394.00	\$143,594.00	\$40,800.00	\$41,620.00

Recommendation:

The organization is recommended for \$41,620.00 to support the "Crescent Town Youth Services Network (CT-YSN) Strengthening Our Capacity and Outcomes" project. The funding is for year three of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #3: Dorset Park Youth Service Provider Network

Address: c/o 4155 Sheppard Avenue East, Suite 100

Trustee: Agincourt Community Services

Organization Overview:

The coalition works to strengthen the Dorset Park community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of organizations, institutions, municipal services and individuals.

Project Name: Dorset Park Youth Services Coordination Project

The project strengthens leadership skills, builds community capacity and engages youth in the community in developing solutions to neighbourhood issues. The project assists the coalition to build community capacity to access services and develop youth advocacy skills. The project coalition includes: Agincourt Community Services Association; ANC Dorset Park; Toronto Public Health; Toronto Parks, Recreation & Forestry; YouthLink; Tropicana; Rosalie Hall; CANTYD; JVS Toronto; and community residents.

Priority Neighbourhood Area: Dorset Park

SDIP Goals and Priorities:

The project addresses the community development needs in the identified high needs, under-served Dorset Park priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$125,000.00	\$75,000.00	\$50,000.00	\$26,010.00

Recommendation:

The organization is recommended for \$26,010.00 for year 3 to support the "Dorset Park Youth Services Coordination" project. The funding is for year three of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to December 31, 2010.

Comment:

This project will be funded for a 6 month period due to a fiscal year end change for SDIP in 2009.

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #4: Firgrove Community Learning Centre

Address: c/o 95 Eddystone Ave, Unit 2

Trustee: PEACH – Promoting Education and Community Health

Organization Overview:

This centre was established as a collaborative project between Toronto Community Housing, Firgrove Residents in the Jane/Finch community, and local organizations and institutions that interface with the community. The centre acts as a local gathering place and its activities include recreational programming, special events, trainings, community gatherings, and learning activities.

Project Name:

This project works to strengthen the capacity and effectiveness of neighborhood governance structures, to increase resident participation in the community, and to facilitate the empowerment of residents. Activities include: increasing and strengthening resident participation and leadership in the centre and its advisory/committees; workshops; recreational and social activities for residents; exploration of funding opportunities building the skills of the advisory committee; building relationships with potential donors; and sustainability planning. Partners in the network include: Promoting Education and Community Health (PEACH), Firgrove Tenant Association, Jane Finch Community Ministry, Toronto Community Housing, Toronto District School Board (TDSB), St Albans Boys and Girls Club, and Jane Finch Community and Family Centre.

Priority Neighbourhood Area: Jane/Finch priority neighbourhood

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Jane/Finch priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$55,373.00	\$30,373.00	\$25,000.00	\$0.00

Recommendation:

The organization is not recommended for funding.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #5: Frontline Partners with Youth Network (FPYN)

Address: 215 Spadina Ave, Suite 120

Trustee: Tides Canada Initiatives

Organization Overview:

This network was developed in December 2005 to address the needs of frontline youth workers dealing with the effects of gun violence. The network is made up of people working directly with youth across sectors and across Toronto and provides support to address situations arising from their work that are not adequately addressed by their formal employment supports systems.

Project Name: Developing FPYN Infrastructure

This project will strengthen the FPYN's core in order to support the activities, development and sustainability of the network. The objectives of this project will be met through training the group members to develop an operational plan and work plan in order to strengthen FPYN's governance structure, policies and procedures, strategic plan, financial management capacity, public profile and overall network sustainability. Project partners include youth worker organizations, Centre for Social Innovation, and Tides Canada Initiatives. Activities include: internal policy development, governance structure evaluation, training, operational and work plan development, policy and procedure development, financial management training, sustainability strategy development, and outreach/public relations development.

Priority Neighbourhood Area: This project works city-wide, including all 13 priority neighborhoods

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in high needs, under-served communities.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$68,730.00	\$18,015.00	\$50,715.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "Developing FPYN Infrastructure" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #6: Lawrence Heights Inter-Organization Network (LHION)

Address: 12 Flemington Rd

Trustee: New Heights Community Health Centre

Organization Overview:

This coalition works to strengthen the Lawrence Heights, Lotherton Pathway and Neptune communities by facilitating the ongoing implementation and management of LHION and its activities. This is a multi-sectoral group of individuals and agencies formed to strengthen services in the community.

Project Name: Strong LHION

This project works to strengthen the capacity and effectiveness of neighborhood governance structures, to increase resident participation in the community, and to facilitate the empowerment of residents. LHION consists of a steering committee and workgroups. Partners in the network include: New Heights Community Health Centre; North York Community House; Family Service Toronto; Career Foundation; North York Harvest Food Bank; Frontier College; Pathways to Education; African Food Basket. Activities include: strengthening LHION's links in the community; ongoing organizational structure development; organizational development and capacity building workshops; community engagement activities; and sustainability planning.

Priority Neighbourhood Area: Lawrence Heights

SDIP Goals and Priorities:

The project supports coordination of community development to respond to community issues in the high needs, under-served Lawrence Heights priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$199,948.00	\$150,000.00	\$49,948.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "Strong LHION" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #7: ProTech Media Centre - Rexdale

Address: 1620 Albion Road

Trustee: Community MicroSkills Development Centre

Organization Overview:

This centre was established in July 2007 and was designed to create a unique space where youth can build skills and develop confidence. The Rexdale site of the organization was the first operational location, and works to expand and enhance meaningful opportunities for African-Canadian and other racialized youth in areas of employment, education, training, mentorship and engagement. Protech offers a state of the art facility designed by youth for youth and will eventually be expanded to four sites.

Project Name: ProTech - Rexdale

This project will engage at risk youth in the Rexdale neighbourhood through a media arts program while encouraging them to further develop their skills through access to technology. The project aims to create social and economic opportunities to effect change both in the lives of individuals and in the community. The project uses digital arts to capture the creative interests of youth in the community and then introduces them to potential careers in technology-related fields while also providing access to technical skills that prepare them for the job market. Project partners include: Community MicroSkills Development Centre; Humber College; Microsoft; City of Toronto; Humber Students Federation; Arts Etobicoke; and Renewed Computer Technology. Project activities include training in new media, digital photography, website design, video creation and classical arts workshops.

Priority Neighbourhood Area: The priority neighborhood of Jamestown/Rexdale.

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$358,691.00	\$293,691.00	\$65,000.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "ProTech" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #8: The Remix Project

Address: 2 Pardee Avenue

Organization Overview:

The organization was founded in 2005, and developed from the I.C. Visions project. The organization is a youth-led, urban arts organization focused on the individual while building a strong and healthy community. It is dedicated to creating social change and works with at-risk youth through a variety of medium including recording arts, creative arts and business development.

Project Name: The Remix Project

This project will enable the organization to develop infrastructure and the systems it requires in order to incorporate as a not-for-profit organization. The project works with a youth leadership model that involves youth in all aspects of program development and delivery. Project focus will be on board development, organizational structure and policies, sustainability, evaluation, and program management. The project works with a variety of partners including: the City of Toronto, Humber College, Social Innovation Generation/MARS, and United Nations: UN Habitat. During the past year, the project has involved a core group of about 30 youth, including youth from most of the priority neighbourhoods. Activities include: organizational policy and procedure development; board development; program management and human resource skill development; and sustainability planning.

Priority Neighbourhood Area: This project works city-wide, including all 13 priority neighborhoods.

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$95,000.00	\$45,000.00	\$50,000.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "The Remix Project" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #9: Scarborough Village Youth Service Providers Network

Address: c/o 3236A Eglinton Ave. East

Trustee: Boys and Girls Club of East Scarborough

Organization Overview:

The coalition works to strengthen the Scarborough Village community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of individuals and agencies formed to coordinate youth service provision in Scarborough Village.

Project Name: Building a Stronger Scarborough Village

The project will strengthen leadership skills, build community capacity and engage youth in the community in developing solutions to neighbourhood issues. The project will assist the coalition to build community capacity to access services and address youth needs. Partners in the coalition include the Boys and Girls Club of East Scarborough, YouthLink, YWCA, Westhill CS, TCHC, Scarborough Village Youth Council, Scarborough Village Neighbourhood Association, Centennial College, City of Toronto Parks, Forestry and Recreation, Public Health, Social Development Finance & Administration, and community residents.

Priority Neighbourhood Area: The priority neighborhood of Scarborough Village

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Scarborough Village priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$57,350.00	\$0	\$57,350.00	\$26,010.00

Recommendation:

The organization is recommended for \$26,010.00 to support the "Building a Stronger Scarborough Village" project. The funding is for year three of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to December 31, 2010.

Comment:

This project will be funded for a 6 month period due to a fiscal year end change for SDIP in 2009.

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #10: Steeles-L'Amoreaux Youth Empowerment Network

Address: c/o 670 Progress Ave, Unit 14

Trustee: Tropicana Community Services Organization

Organization Overview:

This network was developed in 2005 to ensure a coordinated and holistic approach to youth engagement and service delivery within the Steeles-L'Amoreaux community. This collaboration and coordination of resources will develop strength in the network, build a solid infrastructure, and increase youth leadership in Steeles-L'Amoreaux.

Project Name: Steeles-L'Amoreaux Youth Empowerment Network

This three year project supports the development and activities of the network, with a focus on facilitating a coordinated and holistic approach to youth engagement activities in the community. This project will develop a strong network with a solid infrastructure representative of the community and will increase the number of youth in active leadership roles within Steeles-L'Amoreaux. Project partners include: Gashanti Unity, Creating Leaders in Chester Le, North West Scarborough Youth Centre, African Canadian Youth Justice Program, Operation Springboard, TCHC, Elevated Grounds, YouthLink, Agincourt Community Services Association, Tropicana Community Services, North Scarborough Boys and Girls Club, Centre for Information and Community Services and various departments at the City of Toronto.

Priority Neighbourhood Area: The priority neighborhood of Steeles-L'Amoreaux

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Steeles-L'Amoreaux priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$78,000.00	\$21,300.00	\$56,700.00	\$41,620.00

Recommendation:

The organization is recommended for \$41,620.00 to support the "Steeles-L'Amoreaux Youth Empowerment Network" project. The funding is for year three of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #11: York Youth Coalition

Address: 1366-B Weston Road

Trustee: The Community Social Planning Council of Toronto

Organization Overview:

This coalition was founded in 2006 and is comprised of youth serving agencies working in Weston-Mount Dennis. The mandate of the coalition is to coordinate, collaborate and partner as a collective while providing support and services to youth and their families.

Project Name: York Youth Coalition

This project works to strengthen the capacity and functionality of the coalition working in Weston-Mount Dennis. It will focus on building youth capacity, enhancing community engagement and mobilizing youth. The project supports the development of a youth led advisory in the community and encourages youth involvement in community activities and participation in community decision making. Project partners include: Yorktown YOW's; For Youth Initiative; NYCH-Community on the Move/SEPT worker; LEF-Youth settlement workers; ANC-Coordinator; Syme Woolner; Villa Gaspar; JVS-reintegration services; YET; Frontlines; PFR -YOW and Recreationists; WMDYA-neighbourhood youth; St.Albans; TCHC; TDSB; YES; Upwood Coops and Urban Arts. Activities include: youth engagement; outreach; coordinated service approaches; priority setting; crisis intervention development; and development of a youth advisory.

Priority Neighbourhood Area: The priority neighbourhood of Weston-Mount Dennis.

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Weston-Mount Dennis priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$40,200.00	\$0.00	\$40,200.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "Organizational Capacity Building" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects

2010 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #12: Youth Service Network (YSN)

Address: c/o 10 Gateway Blvd

Trustee: Flemingdon Health Centre

Organization Overview:

The network engages youth from Flemingdon Park, Thorncliffe Park, and O'Connor communities through a series of joint youth and youth service member meetings. The YSN members work collaboratively with other youth-led groups and initiatives in the community.

Project Name: We Belong

This project was developed as the second phase of the "You Belong" project, a participatory action research and asset mapping project led by Flemingdon Health Centre on behalf of the YSN. This project will allow the research and recommendations to be operationalized and will facilitate coordination and collaboration among YSN agency members. The objectives of the project are: to create and sustain a comprehensive system of service delivery among community agencies; to enable resource sharing and knowledge exchange to sustain social inclusion in the communities; and to support the development of capacity building programs and initiatives that target youth and family. Project partners include: Flemo City Media, Involve Youth, Flemingdon Health Centre, Thorncliffe Neighbourhood Office, Working Women Community Centre, Toronto Public Health, Be Scene Magazine, Youth Vybes and youth members. Activities include service coordination, knowledge sharing workshops and training and capacity development for youth groups.

Priority Neighbourhood Area: Flemingdon Park/O'Connor and Thorncliffe Park

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Flemingdon Park/O'Connor and Thorncliffe Park priority neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2010 SDIP AMOUNT REQUESTED	2010 SDIP RECOMMENDED
\$40,200.00	\$0.00	\$40,200.00	\$41,000.00

Recommendation:

The organization is recommended for \$41,000.00 to support the "We Belong" project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2010 to June 30, 2011.

Comment:

The recommended allocation for 2010 includes a 2% funding level adjustment to reflect the SDIP Approved Budget, which included an increase for COLA. This funding level adjustment has been applied to previously funded SDIP multi-year projects.