

Appendix A  
2010 Community Service Partnerships  
Recommendation for Organization Requesting New or Increased Funding

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
IN1. Abrigo Centre				
Community development & integration	Ward 18 Davenport	\$48,270.00	\$49,200.00	\$49,240.00
Youth outreach		\$37,950.00	\$58,800.00 *	\$45,710.00 **
Core Administration		\$0.00	\$0.00	\$0.00
IN2. Access Alliance Multicultural Health and Community Services				
Newcomer peer intervention program	Ward 20 Trinity-Spadina	\$33,815.00	\$35,000.00 *	\$34,495.00
Newcomers cooking together		\$18,000.00	\$22,025.00 *	\$18,360.00
Core Administration		\$0.00	\$0.00	\$0.00
IN3. Afghan Women's Counseling and Integration Community Support Organization				
Senior connection	Ward 26 Don Valley West	\$16,650.00	\$19,893.00 *	\$16,985.00
Youth connections		\$31,215.00	\$36,845.00 *	\$31,840.00
Core Administration		\$13,530.00	\$13,806.00 *	\$13,805.00
IN4. African Canadian Social Development Council ***				
Community planning	Ward 20 Trinity-Spadina	\$31,215.00	\$31,215.00	\$31,840.00
Core Administration		\$0.00	\$0.00	\$0.00
IN5. Africans in Partnership Against AIDS				
Buddy program	Ward 27 Toronto Centre-Rosedale	\$59,885.00	\$110,000.00 *	\$51,000.00
Core Administration		\$25,200.00	\$30,000.00 *	\$23,625.00
IN6. Agincourt Community Services Association				
Chester Le Community Corner	Ward 41 Scarborough-Rouge River	\$0.00	\$50,000.00 *	\$20,000.00 **
Community support		\$35,000.00	\$35,000.00	\$35,700.00
Dorset Park Youth Coordination Project		\$0.00	\$50,000.00 *	\$0.00
Food security ****		\$22,000.00	\$41,000.00	\$22,440.00
Security Program				
Core Administration		\$14,350.00	\$14,350.00	\$14,640.00
IN7. The Arab Community Centre of Toronto				
Post-settlement services	Ward 3 Etobicoke Centre	\$35,000.00	\$50,000.00 *	\$35,700.00
Core Administration		\$0.00	\$0.00	\$0.00
IN8. Assaulted Women's Helpline				
Crisis phone counselling	Ward 20 Trinity-Spadina	\$52,020.00	\$60,000.00 *	\$53,065.00
Core Administration		\$0.00	\$0.00	\$0.00
IN9. AWIC Community and Social Services				
Community development program	Ward 33 Don Valley East	\$50,000.00	\$69,828.00 *	\$55,000.00 **
Core Administration		\$17,000.00	\$22,000.00 *	\$17,340.00
IN10. Better Living Health and Community Services				
Overland seniors' program	Ward 25 Don Valley West	\$19,510.00	\$19,510.00	\$19,905.00

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Client intervention and assistance program		\$16,965.00	\$16,965.00	\$17,305.00
Elderly persons centre - (formerly E.P. Taylor Place)		\$19,510.00	\$19,510.00	\$19,905.00
Meals on wheels		\$31,390.00	\$31,390.00	\$32,020.00
Transportation		\$5,285.00	\$5,285.00	\$5,395.00
Volunteer services		\$5,285.00	\$5,285.00	\$5,395.00
Core Administration		\$0.00	\$25,000.00 *	\$0.00
IN11. Birchmount Bluffs Neighbourhood Centre				
Disability integration support	Ward 36 Scarborough Southwest	\$20,675.00	\$21,088.50	\$21,090.00
Seniors social support		\$14,745.00	\$14,745.00	\$15,040.00
Youth in Action		\$0.00	\$23,137.00 *	\$0.00
Core Administration		\$10,098.00	\$10,299.96	\$10,305.00
IN12. Boost Child Abuse Prevention & Intervention				
Assessment & Treatment	Ward 27 Toronto Centre-Rosedale	\$52,020.00	\$60,000.00 *	\$53,065.00
Child Victim Witness Support Program		\$29,015.00	\$29,015.00	\$29,600.00
Coordination		\$50,865.00	\$50,865.00	\$51,885.00
Prevention & Public Education		\$52,020.00	\$60,000.00 *	\$53,065.00
Core Administration		\$48,100.00	\$48,100.00	\$49,065.00
IN13. Braeburn Neighbourhood Place Incorporated				
Youth	Ward 2 Etobicoke North	\$31,215.00	\$49,215.00 *	\$36,340.00 **
Core Administration		\$6,655.00	\$6,655.00	\$6,790.00
IN14. Call-A-Service Inc.				
Community support services	Ward 31 Beaches-East York	\$23,430.00	\$35,000.00 *	\$23,900.00
Elderly persons' centre		\$31,215.00	\$45,000.00 *	\$31,840.00
Core Administration		\$10,405.00	\$20,000.00 *	\$10,615.00
IN15. Canadian Cambodian Association of Ontario				
Community outreach and support	Ward 8 York West	\$28,095.00	\$45,500.00 *	\$28,660.00
Core Administration		\$0.00	\$8,450.00 *	\$0.00
IN16. The Canadian Hearing Society				
Hearing care counseling program	Ward 22 St. Paul's	\$15,405.00	\$50,000.00 *	\$15,715.00
Core Administration		\$0.00	\$0.00	\$0.00
IN17. Canadian Tamil Youth Development Centre				
Project T.H.A.M.I.L.	Ward 38 Scarborough Centre	\$52,020.00	\$70,000.00 *	\$53,065.00
Selvy's circle		\$37,000.00	\$37,000.00	\$37,740.00
Core Administration		\$13,070.00	\$30,000.00 *	\$17,835.00 **
IN18. Carefirst Seniors and Community Services Association				
Support Services	Ward 39 Scarborough-Agincourt	\$31,215.00	\$31,215.00	\$31,840.00
Community Development and Outreach		\$24,925.00	\$24,925.00	\$25,425.00
Social Recreation and Wellness Education		\$26,010.00	\$26,010.00	\$26,535.00

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Core Administration		\$0.00	\$8,000.00 *	\$0.00
IN19. Cecil Community Centre				
Sunday Children's Program	Ward 20 Trinity-Spadina	\$4,485.00	\$9,105.00 *	\$4,575.00
Core Administration		\$0.00	\$0.00	\$0.00
IN20. Centre for Community Learning & Development				
Immigrant women leadership & development program	Ward 28 Toronto Centre-Rosedale	\$28,095.00	\$34,095.00 *	\$28,660.00
Core Administration		\$7,285.00	\$7,285.00	\$7,435.00
IN21. The Centre For Spanish Speaking Peoples				
Community development services	Ward 7 York West	\$20,000.00	\$20,000.00	\$20,400.00
Women's program		\$20,000.00	\$20,000.00	\$20,400.00
Youth Program		\$0.00	\$135,000.00 *	\$0.00
Core Administration		\$10,000.00	\$30,000.00 *	\$10,200.00
IN22. Les Centres d'Accueil Héritage				
Elderly persons centre	Ward 28 Toronto Centre-Rosedale	\$43,700.00	\$43,700.00	\$44,575.00
Transportation		\$10,405.00	\$10,405.00	\$10,615.00
Core Administration		\$0.00	\$13,260.00 *	\$0.00
IN23. Christie Ossington Neighbourhood Centre				
Children's program	Ward 19 Trinity-Spadina	\$24,970.00	\$42,664.00 *	\$25,470.00
The LOFT youth program		\$23,930.00	\$51,020.00 *	\$24,410.00
Core Administration		\$6,245.00	\$12,490.00 *	\$6,370.00
IN24. Circle of Home Care Services (Toronto)				
Caregiver support	Ward 10 York Centre	\$20,960.00	\$21,589.00 *	\$21,380.00
Elderly person's centre		\$13,275.00	\$13,674.00 *	\$13,545.00
Kosher meals on wheels		\$28,450.00	\$31,295.00 *	\$29,020.00
Volunteer visiting		\$24,955.00	\$25,704.00 *	\$25,455.00
Core Administration		\$0.00	\$0.00	\$0.00
IN25. Cliffcrest Community Centre				
Community kitchen	Ward 38 Scarborough Centre	\$15,000.00	\$28,000.00 *	\$15,300.00
Core Administration		\$0.00	\$0.00	\$0.00
IN26. Community Action Resource Centre				
Children's Program	Ward 12 York South-Weston	\$14,000.00	\$14,000.00	\$14,280.00
Client support services		\$52,020.00	\$52,020.00	\$53,065.00
Community development		\$29,135.00	\$36,400.00 *	\$29,720.00
Community dining		\$12,150.00	\$15,200.00 *	\$12,395.00
Core Administration		\$15,610.00	\$20,000.00 *	\$15,925.00
IN27. Community Care East York				
Client intervention/ssistance	Ward 31 Beaches-East York	\$26,420.00	\$75,000.00 *	\$26,950.00
Friendly visiting		\$6,245.00	\$75,000.00 *	\$6,370.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Intergenerational teaching and learning communities		\$3,075.00	\$75,000.00 *	\$3,140.00
Senior centre		\$18,785.00	\$75,000.00 *	\$19,165.00
Vacation plus		\$6,245.00	\$75,000.00 *	\$6,370.00
Core Administration		\$0.00	\$0.00	\$0.00
IN28. Community Information Fairview				
Community service	Ward 33 Don Valley East	\$28,615.00	\$39,000.00 *	\$29,190.00
Core Administration		\$0.00	\$39,000.00 *	\$0.00
IN29. Conflict Mediation Services of Downsview				
Community program	Ward 7 York West	\$44,675.00	\$65,675.00 *	\$45,570.00
Youth programs		\$26,010.00	\$40,000.00 *	\$26,535.00
Core Administration		\$7,355.00	\$75,000.00 *	\$7,505.00
IN30. Crime Prevention Association of Toronto				
Adult outreach and education	Ward 25 Don Valley West	\$23,410.00	\$35,000.00 *	\$23,880.00
Neighbourhood watch		\$52,020.00	\$75,000.00 *	\$53,065.00
Safe and secure		\$26,010.00	\$70,000.00 *	\$26,535.00
Youth outreach and education		\$10,405.00	\$17,000.00 *	\$10,615.00
Core Administration		\$0.00	\$0.00	\$0.00
IN31. CultureLink Settlement Services				
Connecting Generations	Ward 14 Parkdale-High Park	\$0.00	\$30,818.00 *	\$0.00
Newcomer PRIDE		\$25,950.00	\$25,950.00	\$26,470.00
Youth services - Sankofa		\$25,950.00	\$46,000.00 *	\$26,470.00
Core Administration		\$0.00	\$15,000.00 *	\$0.00
IN32. Davenport - Perth Neighbourhood Centre				
Seniors' services	Ward 17 Davenport	\$24,915.00	\$33,473.00 *	\$25,415.00
Youth services		\$20,000.00	\$20,518.00 *	\$20,400.00
Core Administration		\$12,205.00	\$20,773.00 *	\$12,450.00
IN33. Dejinta Beesha Somali Multi-Service Centre				
Community development, capacity building	Ward 2 Etobicoke North	\$32,050.00	\$45,600.00 *	\$32,695.00
Core Administration		\$4,375.00	\$7,118.00 *	\$4,465.00
IN34. Delta Family Resource Centre				
Black Creek Community Capacity Building	Ward 9 York Centre	\$0.00	\$42,000.00 *	\$20,000.00 **
Community office leadership		\$24,000.00	\$24,000.00	\$24,480.00
Core Administration		\$9,370.00	\$9,839.00 *	\$9,560.00
IN35. Dixon Hall				
Community development	Ward 28 Toronto Centre-Rosedale	\$28,095.00	\$28,095.00	\$28,660.00
ETIA at Regent Park		\$10,405.00	\$10,405.00	\$10,615.00
Mandarin outreach		\$15,610.00	\$25,000.00 *	\$15,925.00

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Regent Park Neighbourhood Initiative		\$0.00	\$68,000.00 *	\$30,000.00
Seniors		\$42,215.00	\$42,215.00	\$43,060.00
Youth		\$15,610.00	\$15,610.00	\$15,925.00
Core Administration		\$20,810.00	\$20,810.00	\$21,230.00
IN36. Doorsteps Neighbourhood Services				
Community development - Chalkfarm	Ward 7 York West	\$19,770.00	\$45,170.00 *	\$20,170.00
Community development - Daystrom		\$19,770.00	\$45,170.00 *	\$20,170.00
Community development - Falstaff		\$36,415.00	\$54,415.00 *	\$37,145.00
Doorsteps adult program		\$18,305.00	\$25,305.00 *	\$18,675.00
Core Administration		\$15,000.00	\$25,000.00 *	\$15,300.00
IN37. Downsview Services to Seniors, Inc.				
Client intervention & assistance	Ward 10 York Centre	\$11,145.00	\$67,725.00 *	\$11,370.00
Congregate dining		\$11,145.00	\$31,845.00 *	\$11,370.00
Healthier living centre (elderly persons centre)		\$31,215.00	\$46,815.00 *	\$31,840.00
Meals on wheels		\$11,145.00	\$69,245.00 *	\$11,370.00
Transportation		\$11,145.00	\$11,145.00	\$11,370.00
Core Administration		\$0.00	\$18,500.00 *	\$0.00
IN38. East Metro Youth Services				
Violence intervention project	Ward 38 Scarborough Centre	\$25,500.00	\$75,000.00 *	\$26,010.00
Core Administration		\$0.00	\$3,000.00 *	\$0.00
IN39. East Scarborough Boys & Girls club				
Children and youth services	Ward 43 Scarborough East	\$53,000.00	\$53,000.00	\$54,060.00
Orton park learning centre		\$30,000.00	\$30,000.00	\$30,600.00
Scarborough Village Youth Network		\$0.00	\$57,350.00 *	\$0.00
Core Administration		\$13,005.00	\$13,005.00	\$13,270.00
IN40. East Scarborough Storefront/Tides Canada Initiatives				
Community Development Project	Ward 43 Scarborough East	\$20,000.00	\$50,000.00 *	\$20,400.00
Community Resource Centre		\$41,620.00	\$58,620.00 *	\$42,455.00
Core Administration		\$0.00	\$20,000.00 *	\$0.00
IN41. East Toronto Family Community Centre				
East York Boys and Girl's Club	Ward 30 Toronto-Danforth	\$0.00	\$20,000.00 *	\$0.00
Immigrant and refugee women skills development		\$20,480.00	\$20,890.00	\$20,890.00
Seniors community support program		\$15,280.00	\$15,586.00	\$15,590.00
Youth integration program		\$21,105.00	\$21,527.00	\$21,530.00
Core Administration		\$0.00	\$0.00	\$0.00
IN42. East York and East Toronto Family Resources Organization				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Outreach and community services	Ward 30 Toronto-Danforth	\$31,875.00	\$40,000.00 *	\$26,010.00
Core Administration		\$0.00	\$10,000.00 *	\$0.00
IN43. Elspeth Heyworth Centre for Women				
Community development	Ward 8 York West	\$20,605.00	\$28,000.00 *	\$21,020.00
South Asian Seniors Program		\$0.00	\$24,918.00 *	\$0.00
Core Administration		\$4,790.00	\$6,500.00 *	\$4,890.00
IN44. Eritrean Canadian Community Centre				
Reducing social isolation within the Eritrean Canadian community	Ward 21 St. Paul's	\$26,010.00	\$35,863.00 *	\$26,535.00
Core Administration		\$0.00	\$24,025.00 *	\$0.00
IN45. Ethiopian Association in the GTA & Surrounding Regions				
Crisis counselling	Ward 31 Beaches-East York	\$40,580.00	\$56,250.00 *	\$41,395.00
Core Administration		\$13,530.00	\$18,750.00 *	\$13,805.00
IN46. Etobicoke Services for Seniors				
Friendly visiting	Ward 2 Etobicoke North	\$11,880.00	\$11,880.00	\$12,120.00
Transportation		\$22,640.00	\$22,640.00	\$23,095.00
Core Administration		\$0.00	\$30,000.00 *	\$0.00
IN47. Family Service Toronto				
Community action	Ward 27 Toronto Centre-Rosedale	\$29,200.00	\$29,200.00	\$29,785.00
David Kelley services		\$24,970.00	\$24,970.00	\$25,470.00
Illahee community connections		\$37,955.00	\$67,480.00 *	\$38,715.00
New directions		\$19,770.00	\$0.00	\$0.00
Core Administration		\$0.00	\$0.00	\$0.00
IN48. Family Supports Institute Ontario				
Metro association of family resource programs	Ward 19 Trinity-Spadina	\$12,485.00	\$15,000.00 *	\$12,735.00
Core Administration		\$0.00	\$0.00	\$0.00
IN49. First Portuguese Canadian Cultural Centre of Toronto				
First Portuguese seniors	Ward 17 Davenport	\$6,000.00	\$50,000.00 *	\$12,240.00
Core Administration		\$0.00	\$2,000.00 *	\$0.00
IN50. For You Telecare Family Service Inc. (FUTFS)				
Journey together	Ward 25 Don Valley West	\$12,620.00	\$18,000.00 *	\$12,875.00
Core Administration		\$0.00	\$0.00	\$0.00
IN51. For Youth Initiative in Toronto				
Building the Legacy	Ward 12 York South-Weston	\$0.00	\$56,474.00 *	\$15,000.00 **
Teachable Moment		\$0.00	\$68,631.20 *	\$0.00
Youth and community development		\$55,975.00	\$57,654.25 *	\$57,095.00
Core Administration		\$20,000.00	\$20,600.00 *	\$20,400.00

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IN52. The Gatehouse Child Abuse Advocacy Centre					
The Gatehouse peer support/men's group	Ward 6 Etobicoke-Lakeshore	\$20,810.00	\$27,000.00	\$21,230.00	*
Core Administration		\$0.00	\$0.00	\$0.00	
IN53. Harriet Tubman Community Organization					
Young women's program	Ward 33 Don Valley East	\$9,760.00	\$13,510.00	\$13,510.00	* **
Youth leadership program		\$9,760.00	\$13,510.00	\$13,510.00	* **
Core Administration		\$6,505.00	\$9,005.00	\$9,005.00	* **
IN54. Iranian Women's Organization of Ontario					
Support services for Iranian women	Ward 33 Don Valley East	\$20,405.00	\$20,405.00	\$20,815.00	
Core Administration		\$10,000.00	\$15,000.00	\$10,200.00	*
IN55. Jamaican Canadian Association					
Caribbean youth and family	Ward 7 York West	\$10,925.00	\$19,400.00	\$11,145.00	*
Parenting		\$20,810.00	\$30,000.00	\$21,230.00	*
Seniors		\$20,810.00	\$27,000.00	\$21,230.00	*
Core Administration		\$0.00	\$100,000.00	\$0.00	*
IN56. Jane/Finch Community and Family Centre					
Community development	Ward 8 York West	\$57,000.00	\$58,710.00	\$58,140.00	*
Tobermory community activities		\$27,757.00	\$44,333.00	\$28,320.00	*
Women Moving Forward		\$0.00	\$75,000.00	\$15,000.00	* **
Youth Building Youth Capacity		\$0.00	\$25,406.00	\$0.00	*
Core Administration		\$29,135.00	\$29,135.00	\$29,720.00	
IN57. The June Callwood Centre for Women and Families					
Outreach program	Ward 28 Toronto Centre-Rosedale	\$15,610.00	\$17,300.00	\$15,925.00	*
Core Administration		\$0.00	\$75,000.00	\$0.00	*
IN58. Kababayan Community Service Centre					
Community social support program	Ward 14 Parkdale-High Park	\$30,000.00	\$36,200.00	\$30,600.00	*
Core Administration		\$0.00	\$6,200.00	\$0.00	*
IN59. Lakeshore Area Multi-Service Project (LAMP)					
ASK! information	Ward 6 Etobicoke-Lakeshore	\$44,620.00	\$51,100.00	\$50,000.00	* **
Volunteer program		\$17,755.00	\$27,500.00	\$18,115.00	*
Core Administration		\$0.00	\$0.00	\$0.00	
IN60. Learning Disabilities Association Toronto District					
Adult workshops	Ward 23 Willowdale	\$7,600.00	\$9,040.00	\$7,755.00	*
Resource counselling and outreach		\$36,415.00	\$47,650.00	\$37,145.00	*
Core Administration		\$5,205.00	\$5,600.00	\$5,310.00	*

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IN61. Malvern Family Resource Centre				
Our TYM: youth development program	Ward 42 Scarborough-Rouge River	\$46,820.00	\$46,985.00	\$47,760.00
Women's place		\$25,810.00	\$45,810.00 *	\$26,330.00
Youth development: da urban lounge		\$43,495.00	\$43,705.00	\$44,365.00
Core Administration		\$10,000.00	\$10,000.00	\$10,200.00
IN62. The Massey Centre For Women				
Community intake worker	Ward 29 Toronto-Danforth	\$24,250.00	\$50,000.00 *	\$24,735.00
Making the Connection: Ensuring Community Support		\$0.00	\$75,000.00 *	\$0.00
Core Administration		\$0.00	\$20,000.00 *	\$0.00
IN63. Midaynta Community Services				
Family violence	Ward 22 St. Paul's	\$31,215.00	\$50,000.00 *	\$31,840.00
Core Administration		\$0.00	\$0.00	\$0.00
IN64. Mid-Toronto Community Services Inc.				
Adult enrichment and wellness program	Ward 28 Toronto Centre-Rosedale	\$24,275.00	\$64,913.00 *	\$24,765.00
Client intervention/assistance program		\$7,975.00	\$25,799.00 *	\$8,135.00
Community transportation program		\$8,395.00	\$60,067.00 *	\$8,565.00
Meals on wheels program		\$50,145.00	\$74,727.00 *	\$51,150.00
Telephone reassurance program		\$6,230.00	\$6,230.00	\$6,355.00
Core Administration		\$17,070.00	\$61,477.00 *	\$17,415.00
IN65. Mood Disorders Association of Ontario and Metro Toronto				
Peer support self help	Ward 16 Eglinton-Lawrence	\$15,610.00	\$30,610.00 *	\$15,925.00
Core Administration		\$0.00	\$7,500.00 *	\$0.00
IN66. The Myalgic Encephalomyelitis Association of Ontario				
Outreach and support	Ward 29 Toronto-Danforth	\$7,285.00	\$14,285.00 *	\$7,435.00
Core Administration		\$0.00	\$0.00	\$0.00
IN67. Native Child and Family Services of Toronto				
After School Program	Ward 27 Toronto Centre-Rosedale	\$0.00	\$25,000.00 *	\$15,000.00 **
Prevention services		\$65,000.00	\$100,000.00 *	\$66,300.00
Core Administration		\$0.00	\$0.00	\$0.00
IN68. Neighbourhood Information Centre				
Community Engagement - Leadership and Volunteering	Ward 31 Beaches-East York	\$10,000.00	\$10,000.00	\$10,200.00
Community services		\$25,575.00	\$26,854.00 *	\$26,090.00
HEYY line program		\$20,465.00	\$30,465.00 *	\$20,875.00
Youth leadership		\$26,010.00	\$26,010.00	\$26,535.00
Core Administration		\$5,000.00	\$5,000.00	\$5,100.00
IN69. New Canadian Community Centre				



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Community service partnerships program	Ward 24 Willowdale	\$22,890.00	\$86,640.00	\$27,850.00	**
Core Administration		\$10,000.00	\$20,000.00	\$10,200.00	*
IN70. North York Community House					
Community development Family program	Ward 15 Eglinton-Lawrence	\$43,415.00	\$43,415.00	\$44,285.00	
Women's program		\$15,090.00	\$15,090.00	\$15,395.00	
Core Administration		\$20,810.00	\$40,808.00	\$25,730.00	**
		\$0.00	\$0.00	\$0.00	
IN71. Northwood Neighbourhood Services					
Multi-cultural seniors	Ward 11 York South-Weston	\$31,215.00	\$100,000.00	\$31,840.00	*
Core Administration		\$10,000.00	\$25,000.00	\$10,200.00	*
IN72. The Ontario Community Centre for the Deaf					
Elderly person centre	Ward 25 Don Valley West	\$12,000.00	\$16,210.00	\$12,240.00	*
Core Administration		\$0.00	\$0.00	\$0.00	
IN73. Oromo Canadian Community Association of GTA					
Women and family support	Ward 11 York South-Weston	\$27,055.00	\$30,000.00	\$27,600.00	*
Core Administration		\$0.00	\$0.00	\$0.00	
IN74. Passerelle Intégration et Développement Économiques					
Community kitchen	Ward 27 Toronto Centre-Rosedale	\$31,215.00	\$51,195.00	\$31,840.00	*
Core Administration		\$7,805.00	\$7,805.00	\$7,965.00	
IN75. Ralph Thornton Centre Riverdale youth and children mentor program					
Core Administration	Ward 30 Toronto-Danforth	\$30,330.00	\$32,301.00	\$30,940.00	*
		\$0.00	\$0.00	\$0.00	
IN76. S.E.A.S. Centre (Support Enhance Access Services Centre)					
Community development & volunteer development	Ward 28 Toronto Centre-Rosedale	\$20,655.00	\$20,736.00	\$21,070.00	
Filipino community development		\$21,000.00	\$21,000.00	\$21,420.00	
Neighbourhood support		\$20,655.00	\$20,736.00	\$21,070.00	
Core Administration		\$5,415.00	\$6,608.00	\$5,525.00	*
IN77. San Romanoway Revitalization Association					
Seniors program	Ward 8 York West	\$12,050.00	\$25,000.00	\$12,295.00	*
Youth program		\$34,335.00	\$50,000.00	\$39,525.00	**
Core Administration		\$18,750.00	\$18,750.00	\$19,125.00	
IN78. Scarborough Women's Centre					
Education program	Ward 38 Scarborough Centre	\$8,325.00	\$21,325.00	\$12,500.00	**
Information program		\$4,425.00	\$4,425.00	\$4,515.00	
Support program		\$8,325.00	\$8,325.00	\$8,495.00	
Core Administration		\$7,025.00	\$7,025.00	\$7,170.00	
IN79. Self-Help Resource Centre Referral, consultation, training and educational					
	Ward 16 Eglinton-Lawrence	\$13,530.00	\$16,530.00	\$13,805.00	*

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Core Administration		\$0.00	\$0.00	\$0.00
IN80. Senior Tamils' Centre of Ontario STC Community Services Program	Ward 41 Scarborough-Rouge River	\$40,000.00	\$75,000.00 *	\$40,800.00
Core Administration		\$10,000.00	\$25,000.00 *	\$10,200.00
IN81. Society of Sharing: Inner-City Volunteers				
Friendly visiting/caregiver relief Core Administration	Ward 27 Toronto Centre-Rosedale	\$14,365.00 \$0.00	\$44,350.00 * \$0.00	\$14,655.00 \$0.00
IN82. Somali Immigrant Aid Organization				
Community development Core Administration	Ward 11 York South-Weston	\$21,440.00 \$0.00	\$35,775.00 * \$5,997.00 *	\$21,870.00 \$0.00
IN83. South Asian Family Support Services Supportive counselling for isolated senior women Supportive counselling for victims of violence Core Administration	Ward 38 Scarborough Centre	\$20,000.00 \$12,485.00 \$0.00	\$30,000.00 * \$30,000.00 * \$15,000.00 *	\$20,400.00 \$16,800.00 ** \$0.00
IN84. St. Alban's Boys' and Girls Club Boys' and girls' club of Weston Mount Dennis Jane and Finch boys' and girls' club Lawrence Heights Boys and Girls Club St. Alban's boys' and girls' club Core Administration	Ward 20 Trinity-Spadina	\$30,810.00 \$51,800.00 \$0.00 \$20,000.00 \$0.00	\$55,000.00 * \$85,000.00 * \$20,000.00 * \$20,000.00 \$25,000.00 *	\$31,430.00 \$52,840.00 \$0.00 \$20,400.00 \$0.00
IN85. The St. Christopher House Children & youth Client & family services Community development & special projects Community parents outreach program Elderly persons centre Immigrant & refugee services program Meals on wheels Parkdale Elderly Persons Centre (EPC)  Seniors community development Woman abuse/woman abuse children's program Core Administration	Ward 19 Trinity-Spadina	\$20,060.00 \$16,125.00 \$21,645.00 \$20,810.00 \$45,660.00 \$13,845.00 \$39,585.00 \$0.00  \$4,685.00 \$13,845.00 \$0.00	\$20,060.00 \$16,125.00 \$28,568.00 \$27,732.00 \$45,660.00 \$0.00 \$29,585.00 \$6,000.00 *  \$14,685.00 \$13,845.00 \$0.00	\$20,465.00 \$16,450.00 \$29,145.00 \$28,290.00 \$46,575.00 \$0.00 \$30,180.00 \$0.00  \$14,980.00 \$14,125.00 \$0.00
IN86. St. Clair West Services for Seniors, Inc. Escort and transportation	Ward 12 York South-Weston	\$7,285.00	\$7,285.00	\$7,435.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
W.I.S.E. senior's program (Client intervention)		\$37,825.00	\$50,000.00 *	\$38,585.00
Core Administration		\$0.00	\$0.00	\$0.00
IN87. Stonegate Community Health Centre				
Children and youth program	Ward 5 Etobicoke-Lakeshore	\$37,750.00	\$39,250.00 *	\$38,505.00
Women's program		\$26,680.00	\$30,000.00 *	\$27,215.00
Core Administration		\$0.00	\$0.00	\$0.00
IN88. The Stop Community Food Centre				
Growing together: building community in Davenport West	Ward 17 Davenport	\$25,000.00	\$30,000.00 *	\$25,500.00
Core Administration		\$0.00	\$0.00	\$0.00
IN89. Storefront Humber Inc.				
Congregate dining	Ward 6 Etobicoke-Lakeshore	\$2,085.00	\$2,085.00	\$2,130.00
Elderly persons centre		\$20,810.00	\$35,400.00 *	\$21,230.00
Friendly visiting		\$1,045.00	\$1,045.00	\$1,070.00
Security check		\$1,045.00	\$1,045.00	\$1,070.00
Transportation		\$1,045.00	\$1,045.00	\$1,070.00
Core Administration		\$0.00	\$0.00	\$0.00
IN90. The Tamil Eelam Society of Canada				
Women aiding women	Ward 37 Scarborough Centre	\$32,255.00	\$35,750.00 *	\$32,905.00
Core Administration		\$0.00	\$0.00	\$0.00
IN91. Toronto Community & Culture Centre				
Senior Service in the Mandarin Community	Ward 20 Trinity-Spadina	\$0.00	\$36,000.00 *	\$0.00
Social service in Mandarin community		\$15,610.00	\$36,000.00 *	\$15,925.00
Core Administration		\$0.00	\$8,000.00 *	\$0.00
IN92. Toronto People With AIDS Foundation				
Food program	Ward 28 Toronto Centre-Rosedale	\$28,230.00	\$48,230.00 *	\$28,795.00
Core Administration		\$0.00	\$0.00	\$0.00
IN93. Toronto Rape Crisis Centre/Multicultural Against Rape				
Crisis counselling	Ward 20 Trinity-Spadina	\$31,215.00	\$41,215.00 *	\$31,840.00
Public education		\$6,375.00	\$11,375.00 *	\$6,505.00
Core Administration		\$0.00	\$5,000.00 *	\$0.00
IN94. Toronto Tamil Seniors Association				
Toronto Tamil seniors association	Ward 28 Toronto Centre-Rosedale	\$20,810.00	\$24,000.00 *	\$21,230.00
Core Administration		\$0.00	\$24,000.00 *	\$0.00
IN95. University Settlement				
Children and youth development	Ward 20 Trinity-Spadina	\$10,405.00	\$10,717.15 *	\$10,615.00
Community development		\$32,255.00	\$33,219.56 *	\$32,905.00
Older adult social integration		\$10,405.00	\$10,717.15 *	\$10,615.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Core Administration		\$0.00	\$8,197.83 *	\$0.00
IN96. Vermont Square Parent-Child Mother Goose Program				
Infant and toddler program	Ward 19 Trinity-Spadina	\$23,300.00	\$23,300.00	\$23,770.00
Core Administration		\$0.00	\$8,300.00 *	\$0.00
IN97. Vietnamese Women's Association of Toronto				
Community service partnership	Ward 17 Davenport	\$31,215.00	\$40,600.00 *	\$31,840.00
Vietnamese Youth		\$20,810.00	\$25,500.00 *	\$21,230.00
Core Administration		\$0.00	\$16,497.00 *	\$0.00
IN98. West Hill Community Services				
Community support services	Ward 36 Scarborough Southwest	\$44,260.00	\$45,150.00	\$45,150.00
Pine tree seniors centre		\$17,065.00	\$17,400.00	\$17,410.00
Social support services		\$58,000.00	\$59,110.00	\$59,160.00
Core Administration		\$0.00	\$35,000.00 *	\$0.00
IN99. West Toronto Support Services for Senior Citizens and the Disabled Inc.				
Meals on wheels	Ward 18 Davenport	\$12,640.00	\$12,640.00	\$12,895.00
Volunteer development and outreach		\$25,140.00	\$73,140.00 *	\$25,645.00
Core Administration		\$0.00	\$0.00	\$0.00
IN100. Women's Counselling Referral & Education Centre (W.C.R.E.C.)				
Facilitator training program	Ward 19 Trinity-Spadina	\$29,820.00	\$75,000.00 *	\$30,420.00
Core Administration		\$0.00	\$0.00	\$0.00
IN101. York West Active Living Centre				
Active living centre	Ward 11 York South-Weston	\$49,940.00	\$71,800.00 *	\$50,940.00
Core Administration		\$16,650.00	\$17,950.00 *	\$16,985.00
IN102. York-Fairbank Centre for Seniors				
Community support	Ward 15 Eglinton-Lawrence	\$37,715.00	\$38,469.00	\$38,470.00
Social recreation		\$35,890.00	\$36,608.00	\$36,610.00
St. Clair Neighbourhood Program		\$0.00	\$13,028.00 *	\$0.00
Core Administration		\$15,090.00	\$18,395.00 *	\$15,395.00
IN103. Yorktown Child and Family Centre				
Parenting program	Ward 17 Davenport	\$20,810.00	\$21,226.00	\$21,230.00
Supporting young people		\$10,405.00	\$25,613.00 *	\$10,615.00
Core Administration		\$0.00	\$0.00	\$0.00
IN104. Youth Assisting Youth				
One-to-one and group mentoring	Ward 23 Willowdale	\$45,025.00	\$45,025.00	\$45,930.00
Core Administration		\$0.00	\$12,000.00 *	\$0.00
IN105. YOUTHLINK				
North West Scarborough youth centre	Ward 35 Scarborough Southwest	\$30,000.00	\$50,000.00 *	\$30,600.00
Core Administration		\$0.00	\$10,000.00 *	\$5,000.00 **

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Sub total:		\$5,675,560.00	\$9,848,225.60	\$5,932,425.00

\* programs which request new or increased funding

\*\* programs which are recommended for new or increased funding

\*\*\* IN4. African Canadian Social Development Council is assessed as a flatline request organization.

\*\*\*\* programs are merged together