

Attachment No 2

2010 Competitiveness, Creativity and Collaboration Investment Program Recommendation Summary

	CCC Investment Projects/Organizations	2010 Grant Request	2010 Grant Recommended	Total Project Budget	Funds/In-Kind Contributions Leveraged from Other Sources
1	Association of Registered Interior Designers of Ontario (ARIDO)	\$50,000	\$0	\$110,000	\$60,000
2	Canadian Labour International Film Festival (CLIFF)	\$30,000	\$0	\$62,681	\$30,000
3	Centre for Social Innovation (CSI)	\$50,000	\$50,000	\$98,000	\$148,000
4	CFC Worldwide Short Film Festival	\$50,000	\$0	\$944,550	\$894,550
5	Clay & Paper Theatre	\$50,000	\$0	\$245,326	\$195,326
6	Computer Animation Studios of Ontario (CASO)	\$50,000	\$0	\$78,560	\$28,560
7	Creative Trust for Arts & Culture	\$50,000	\$0	\$291,000	\$241,000
8	Design Industry Advisory Committee (DIAC)	\$25,000	\$25,000	\$70,000	\$45,000
9	Digital Arts & Technology Association (DATA)	\$50,000	\$0	\$191,000	\$141,000
10	Hot Docs	\$50,000	\$50,000	\$355,325	\$305,325
11	Miziwe Biik Development Corp	\$50,000	\$0	\$175,000	\$125,000
12	Planet In Focus	\$40,000	\$0	\$80,000	\$40,000
13	Somali Business Development Centre (SBDC)	\$50,000	\$0	\$268,600	218,600
14	The Waterfront BIA	\$50,000	\$0	\$1,000,000	\$950,000
15	Toronto Alliance for the Performing Arts (TAPA)	\$40,000	\$40,000	\$174,400	\$134,400
16	Toronto Association of Business Improvement Areas (TABIA) – Citywide	\$35,000	\$0	\$275,000	\$240,000
17	Toronto Association of Business Improvement Areas (TABIA) – BIA TV	\$40,000	\$40,000	\$3,750,000	\$3,710,000
18	Toronto Food Business Incubator (TFBI)	\$50,000	\$50,000	\$150,000	\$100,000
19	Toronto Region Research Alliance (TRRA)	\$40,000	\$40,000	\$100,000	\$60,000
20	Tower Labs	\$50,000	\$50,000	\$237,817	\$187,817
	Total	\$900,000	\$345,000	\$8,707,259	\$7,807,259
	Total 2010 CCCIP Budget		\$386,990		
	CCCIP Reserve/Appeals		\$41,990		