



City Clerk's Office

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City Clerk

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May 28, 2010

To: Executive Committee
From: Budget Committee
Subject: Adjustments to the 2010 Parks, Forestry and Recreation Operating Budget

Recommendation:

The Budget Committee recommends to the Executive Committee that:

- 1. City Council amend the 2010 Recommended Operating Budget for Parks, Forestry and Recreation by increasing by \$10,006 gross, \$0 net, funded on a one-time basis from Section 37 Benefits Agreements related to Ward 14, 403 Keele Street for improvements to Pelmo Park in Ward 11.**

Background:

The Budget Committee on May 28, 2010, considered a letter (May 21, 2010) from Councillor Frances Nunziata, Ward 11 York South-Weston, requesting that the Budget Committee give consideration to adjustments to the 2010 Parks, Forestry and Recreation Operating Budget.

for City Clerk

Merle MacDonald/tk

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Councillor Frances Nunziata
Chair, Etobicoke – York Community Council
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May 21, 2010

Attn: Chair & Members of the Budget Committee

From: Councillor Frances Nunziata

RE: Adjustments to the 2010 Parks, Forestry & Recreation Division's Operating Budget

As part of the S.37 agreement for the development at 403 Keele Street located in Ward 14, \$10,000 were to be allocated towards a park in Ward 11. On August 26, 2009, the City received a final payment completing the 200K cash contributions set out in the S.37 agreement. The interest accrued on the \$10,000 to date is \$6.25.

As expenditures of S.37 funds must occur by way of an approved City budget, I am herein requesting that the Budget Committee adopt the following recommendation:

1. That the 2010 Recommended Operating Budget for Parks, Forestry and Recreation be amended by increasing by \$10,006.25 gross, \$0 net, funded on a one-time basis from Section 37 Benefits Agreements related to Ward 14, 403 Keele Street for improvements to Pelmo Park in Ward 11

Yours Sincerely,

Frances Nunziata
Councillor, Ward 11, York South-Weston
Chair, Etobicoke Community Council