



ATTACHMENT 2
Solar Photovoltaic Program for City Facilities
Budget Adjustment
For Year Ended December 31, 2010 (\$ Million)

CAPTOR #	SAP #	Sub-project Description	Project Cost	2010		2011		Total		Reason for Change
				Gross Expenditure	Debt Funding	Gross Expenditure	Debt Funding	Gross Expenditure	Debt Funding	
<u>Sustainable Energy Plan</u>										
<i>Funding from the Toronto Energy Conservation fund will be transferred to a new project to accommodate the creation of a new project related to the Solar Photovoltaic Program for City Facilities.</i>										
ERP907303-1	CCA702-01	Toronto Energy Conservation Fund	(8.000)	(4.000)	0.000	(4.000)	0.000	(8.000)	0.000	To accommodate the creation of a new project for the Solar Photovoltaic Program for City Facilities
-	-	Solar Photovoltaic Program	8.000	4.000	0.000	4.000	0.000	8.000	0.000	
Total for Sustainable Energy Plan			0.000	0.000	0.000	0.000	0.000	0.000	0.000	