

June 29, 2010

To: Executive Committee

From: Budget Committee

Subject: Expansion of the Children in Need of Treatment (CINOT) Dental Program – 2010 Funding

Recommendations:

The Budget Committee recommends to the Executive Committee that:

- 1. City Council approve funding for the expanded CINOT (Children in Need of Treatment) dental program totalling \$356,460 gross, of which \$268,845 is funded by the Ministry of Health Promotion and \$89,615 is funded for 2010 only through reallocation from the approved 100 per cent City funded dental services budget.**
- 2. City Council increase the Toronto Public Health 2010 Operating Budget by \$268,845 gross with \$268,845 revenue from the Ministry of Health Promotion.**
- 3. The 2011 additional funding requirement of \$358,460 gross/ \$89,615 net for the expanded CINOT (Children in Need of Treatment) dental program be considered by the Budget Committee during the 2011 Operating Budget process.**

Background:

The Budget Committee on June 29, 2010, considered a letter (June 28, 2010) from the Board of Health, entitled "Expansion of the Children in Need of Treatment (CINOT) Dental Program – 2010 Funding".

for City Clerk

Merle MacDonald/jsc