

City Clerk's Office

Ulli S. Watkiss City Clerk

Tel: 416-392-7340 Fax: 416-392-1879 email: buc@toronto.ca Web: www.toronto.ca

Secretariat
Merle MacDonald
Budget Committee
City Hall, 10th Floor, West
100 Queen Street West
Toronto, Ontario M5H 2N2

June 29, 2010

To: Executive Committee

From: Budget Committee

Subject: Expansion of the Children in Need of Treatment (CINOT) Dental

Program – 2010 Funding

Recommendations:

The Budget Committee recommends to the Executive Committee that:

- 1. City Council approve funding for the expanded CINOT (Children in Need of Treatment) dental program totalling \$356,460 gross, of which \$268,845 is funded by the Ministry of Health Promotion and \$89,615 is funded for 2010 only through reallocation from the approved 100 per cent City funded dental services budget.
- 2. City Council increase the Toronto Public Health 2010 Operating Budget by \$268,845 gross with \$268,845 revenue from the Ministry of Health Promotion.
- 3. The 2011 additional funding requirement of \$358,460 gross/ \$89,615 net for the expanded CINOT (Children in Need of Treatment) dental program be considered by the Budget Committee during the 2011 Operating Budget process.

Background:

The Budget Committee on June 29, 2010, considered a letter (June 28, 2010) from the Board of Health, entitled "Expansion of the Children in Need of Treatment (CINOT) Dental Program – 2010 Funding".

for City Clerk

Merle MacDonald/jsc

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