

Attachment 3

Attachment 3: Comparison of 2008/2009 Sole Source Purchases Processed by Divisional Purchase Orders						
	No. of Divisional Purchase Orders			Value of Divisional Purchase Orders		
	2008	2009	2009 vs 2008	2008	2009	2009 vs 2008
Cluster C Division:						
Accounting Services	3	6	3	\$47,870	\$83,726	\$35,856
Corporate Finance	3	0	-3	\$65,032	\$0	-\$65,032
Facilities & Real Estate	45	47	2	\$479,671	\$648,250	\$168,579
Finance & Administration	3	2	-1	\$73,500	\$49,819	-\$23,681
Financial Planning	1	0	-1	\$6,650	\$0	-\$6,650
Fleet Services	47	68	21	\$258,150	\$412,652	\$154,502
Information & Technology	59	78	19	\$569,394	\$618,140	\$48,746
Pension, Payroll & Employee Benefits	8	9	1	\$91,620	\$118,672	\$27,052
Purchasing & Materials Mgmt.	2	0	-2	\$13,589	\$0	-\$13,589
Revenue Services	26	19	-7	\$223,540	\$120,801	-\$102,739
Special Projects	1	0	-1	\$12,000	\$0	-\$12,000
Other Programs						
City Clerk's Office	5	9	4	\$98,613	\$208,755	\$110,142
Council	61	70	9	\$180,247	\$195,242	\$14,995
Legal Services	288	212	-76	\$339,168	\$318,643	-\$20,525
Mayor's Office	1	0	-1	\$12,750	\$0	-\$12,750
Lobbyist Registrar	0	3	3	\$0	\$32,115	\$32,115
Office of the Integrity Commissioner	3	0	-3	\$46,479	\$0	-\$46,479
Office of the Ombudsman	7	29	22	\$68,650	\$354,610	\$285,960
Grand Total	1,979	1527	452	\$12,287,698	\$13,938,141	\$1,650,443