



## STAFF REPORT ACTION REQUIRED

### 2010 Drug Prevention Community Investment Program Allocations

<b>Date:</b>	June 10, 2010
<b>To:</b>	Board of Health
<b>From:</b>	Chair, Drug Prevention Community Investment Program Review Panel
<b>Wards:</b>	All
<b>Reference Number:</b>	

#### SUMMARY

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This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Community Investment Program Review Panel regarding allocations in 2010.

The 2010 Approved Operating Budget for the Drug Prevention Community Investment Program (DPCIP) includes an allocation of \$844,280. This report recommends the allocation of \$844,280 to 38 projects. Funding is to be used between July 1, 2010 and June 30, 2011.

#### RECOMMENDATIONS

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**The 2010 Drug Prevention Community Investment Program Review Panel recommends that:**

1. the Board of Health recommend that Toronto City Council approve the allocation of \$844,280 to 38 projects as recommended by the 2010 DPCIP Review Panel in Appendix B and Appendix C of this report;
2. the Board of Health recommend that Toronto City Council approve the listed applicants for multi-year assessment in Appendix D and E of this report; and,
3. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

## **Financial Impact**

The Community Partnership and Investment Program's 2010 Approved Operating Budget includes funding of \$844,280.00 for the Drug Prevention Community Investment Program. This report recommends the allocation of \$844,280.00 for 38 projects listed in Appendix B and Appendix C.

There is no financial impact beyond what has been approved in the 2010 Approved Operating Budget resulting from adopting this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

## **DECISION HISTORY**

At its meeting of January 18, 2010 the Board of Health appointed twelve members to serve on the 2010 Drug Prevention Community Investment Program Community Review Panel (Appendix A). Prior to the allocations meeting in April two members resigned from the Community Review Panel due to personal reasons. As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel Members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met on April 22, 2010 to make preliminary recommendations for funding 33 project applications. The recommendations were then forwarded to applicants with information on how to appeal the decisions. A total of \$62,039 was reserved for the appeal process.

Deputations pertaining to 15 of the applications were heard on May 12, 2010, at the DPCIP Appeals hearing. Following the appeal process, the Review Panel made its final allocation recommendations and recommended 5 more agencies for funding for a total of 38 projects.

Appendix B details the required activities of projects recommended for funding. Appendix C provides a list of funded applicants, recommendations and allocations. Appendix D and Appendix E provide a list of multi-year funded applicants, recommendations and allocations.

## **ISSUE BACKGROUND**

The Drug Prevention Community Investment Program (DPCIP) was established by the former Toronto City Council in 1990. The mandate of DPCIP is to build community

capacity that will support local drug prevention and/or harm reduction initiatives and is an integrated component of Toronto Public Health's (TPH) Substance Abuse and Injury Prevention Program.

DPCIP provides funding for non-profit organizations within the city of Toronto to address illicit drug use. Drug prevention programming has evolved beyond drug awareness and education. Funding is for drug prevention projects which include a resiliency building framework. Resiliency programming provides opportunities for skill building, leadership, and mentoring and is not simply the act of passively receiving drug information. Given that the reasons for drug use are complex and vary from drug to drug, person to person or from occasion to occasion (Health Canada, 2000), it is more effective for individuals, families and communities to draw on their own strengths, talents and assets to define and address the drug related issues affecting them.

## **COMMENTS**

### **Community Outreach**

Potential applicants were made aware of drug prevention funding through publicly promoted information sessions and proposal writing workshops held at locations across the City in Fall 2009. The 2010 Drug Prevention Community Investment Program Application was not available on the City of Toronto website due to IT service disruption as a result of Toronto Public Health's H1N1 response. Staff met with funded programs and other interested applicants to explain funding priorities and to give feedback on proposed projects when requested.

In 2010, the DPCIP received 65 applications: 43 from the South Region, 9 from the North Region, 5 from the East Region and 8 from the West Region. The total requested by all applicants for 2010 was \$1,824,233. The total assessed need for 2010 was \$1,169,578.

The Community Review Panel proposes allocations of 38 projects for a total of \$844,280. Of these, 5 projects are recommended for multi-year assessment, 30 from South Region, 4 from North Region, 0 from East Region and 4 from West Region.

### **Cost of Living Increase**

In 2010 the Drug Prevention Community Investment Program budget received a 2% cost of living allowance increase of \$16,550 which brought the overall 2010 budget to \$844,280. In response, the hourly staff and recruited position wages for recommended projects were increased accordingly.

## **Annual Review Process**

Drug Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria, funding priorities, and following policies and procedures resulting from recommendations of the 2001 Grants Business Practice Improvement Process and the 2001 Auditor's report which were received by the Board of Health in November, 2002. All applicants submitted recent audited financial statements and an overview of the organization. Staff reviewed the financial statements to assess the reasonableness of the unrestricted reserves in accordance with City policy.

### **Priorities for DPCIP funding**

Applications were then reviewed to ensure the proposal fell within DPCIP's priorities. These include projects that:

- increase resiliency amongst children, youth and their families demonstrated by project proposals that enhance protective factors, capacities and strengths;
- promote healthy positive alternatives to substance use and abuse;
- demonstrate collaborative partnerships with other agencies to build community capacity; and/or,
- reduce drug-related harm to individuals, families and their communities.

Further consideration was given to projects among marginalized groups, projects in high-need geographical areas, and projects that include city-wide initiatives. Emphasis was placed on reducing duplication of activities being undertaken by other community agencies and/or Toronto Public Health. Previous project reports and evaluations were taken into consideration when reviewing a new project application from a previously-funded organization. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations were further based on a number of factors such as project end deliverables, activities based on best practices, short-term goals and impacts, the capacity of the applicant to manage the project and that their proposed project activities are appropriate and demonstrate the involvement of the intended population.

Budget item requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants

The Review Panel reviewed the proposals, considered staff advice, heard appeals and has made its final recommendations to the Board of Health.

## **Multi-year Assessment**

As a result of the City Auditor's recommendation of February 27, 2001 and City Council approved procedures for the Community Partnership and Investment Program, January 2002, the Drug Prevention Community Investment Program implemented a multi-year assessment strategy in 2003. Multi-year assessment is subject to City Council's annual

budget approval for the Drug Prevention Community Investment Program. If selected for multi-year assessment, organizations are given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of operation. The Drug Prevention Community Investment Program sets aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% of the overall budget at any one time.

Organizations which requested multi-year funding were reviewed for eligibility based on the following criteria: financial accountability, strong administrative practices, effective organizational governance and a history of providing high quality projects.

During the second year, organizations approved for multi-year assessed projects are required to complete an abbreviated application. Organizations are also asked to complete a midterm project report and provide updated information as required.

Each organization approved for multi-year assessment is considered by the review panel prior to the second year. Should the organization not fulfill its agreement with the Drug Prevention Community Investment Program in the first year of multi-year assessment, TPH has the option to discontinue funding for the second phase of the project.

If an organization applying for multi-year assessment does not meet the multi-year criteria, the application is reviewed for one-year funding. For 2010, five projects were recommended for the multi-year assessment stream, for total funding of \$110,476.00

## **CONTACT**

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## **SIGNATURE**

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Nicholas Boyce  
Chair, Drug Prevention Community Investment Program

## **ATTACHMENTS**

- Appendix A: Drug Prevention Community Investment Program Review Panel Terms of Reference
- Appendix B: Recommended Activities for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for 2010/2011

Appendix D: Recommended Allocations for Year Two Multi-year Assessment for  
2010/2011

Appendix E: Recommended Allocations for Year One Multi-year Assessment for  
2010/2011

## **Appendix A**

### **Drug Prevention Community Investment Program Review Panel**

#### **Terms of Reference**

#### Purpose:

Toronto Public Health has used Review Panels since 1990 to bring citizen expertise and participation in the allocation of funds for Drug Prevention Community Investment Program. The Review Panel works with staff to review each application and makes recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel are made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods across the City. The Medical Officer of Health shall ensure the Drug Prevention Community Investment Program Review Panel receives the Program Staff Report for information to assist in the review process.

#### Membership:

- (a) Up to three members of City Council;
- (b) A minimum of one member from the Board of Health;
- (c) A minimum of one expert member in the field drug prevention, drug treatment and/or harm reduction;
- (d) At least two persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto; and
- (e) Up to four persons from diverse ethno-racial communities, who are residents of the City of Toronto.

Membership will be representative of the diverse neighbourhoods from across the City. The Review Panel will elect a chair and vice-chair at its first meeting.

#### Quorum:

A quorum for decision making will be 50% of the review panel membership.

#### Role of the Drug Prevention Community Investment Program Review Panel:

That the role of the Review Panel is as follows:

- (a) Review and evaluate program proposal submissions.
- (b) Make allocation recommendations to the Board of Health with the assistance of Public Health staff.

- (c) Submit recommendations for Drug Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with Drug Prevention Community Investment Program applicants.

Term of Service for the Review Panel:

A term on the DPCIP Review Panel is one year based on Board of Health approval.

The maximum number of consecutive terms served by review panel members will be reviewed annually in order to maintain corporate history and continuity and will take into consideration required knowledge related to drug use trends and prevention strategies.

Consecutive appointments will be reviewed and will take into consideration the established DPCIP review panel membership requirements.

Time commitment for the Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 to 10 hours of independent review of applications.

Drug Prevention Community Investment Review Panel Membership for 2010

Councillor Paula Fletcher  
 Vaijayanthi Chari (BOH Member)  
 Nick Boyce (Chair)  
 Jason Altenberg (Vice-chair)  
 Adonis Huggins  
 Zack Marshall  
 Shahryar Murshed  
 Gila Raposa  
 Moumita Sarkar  
 Shaleena Theophilus

## **Appendix B**

### **Service Activities for Each Project Recommended for Funding**

#### **DPCIP10-12**

Organization: Access Alliance Multicultural Health And Community Services

Project Title: Youth Peer Mentoring Program

Recommended for funding of \$33,801

To employ 6 Peer Mentors for 8 hours per week for 48 weeks:

- To conduct 20 outreach activities in Syme-Woolner and Crescent Town to recruit 30 youth
- To train 6 youth to be Peer Mentors
- To implement weekly after school programming for 34 weeks comprising of 14 workshop activities per site
- To deliver 6 peer led presentations in the community
- To organize a year end celebration
- To conduct 3 focus groups

#### **DPCIP10-36**

Organization: AIDS Committee Of Toronto

Project Title: Gay Youth & Men's Harm Reduction

Recommended for funding of \$51,571

To employ a Project Coordinator for 37.5 hours per week for 52 weeks:

- To coordinate twice a month online outreach
- To coordinate twice a month bathhouse outreach
- To coordinate 4 per month of club/bar outreach
- To coordinate outreach at special events, i.e. at Pride, Fetish Fair, Folsom Street North, New Year's Eve parties, etc.
- To conduct 2 series of peer volunteer training
- To conduct 6 workshops specifically for gay/bi youth
- To conduct 6 workshops specifically for senior MSM
- To conduct 8 service provider training workshops
- To disseminate resources such as the Harm Reduction: from A/Z deck of cards, My Safer-Sex and Harm Reduction Kit
- To develop and disseminate a new resource for withdrawal management;
- To attend 6 advisory committee meetings and 3 network meetings with community stakeholders;
- To maintain and update 2 websites: [torontovibe.com](http://torontovibe.com) and [himynameistina.com](http://himynameistina.com)

#### **DPCIP10-42**

Organization: Applegrove Community Complex

Project Title: "Girlz Night Out"

Recommended for funding of \$8,762

To employ two Youth Workers for 4 hours per week for 38 weeks:

- To conduct 38 weekly drop-ins
- To conduct 3 weeks of outreach

- To implement 6 bimonthly workshops
- To implement a 'Wrap Up' party

#### DPCIP10-49

Organization: Arts For Children And Youth

Project Title: The "C" Squared Project: Connecting Community

Recommended for funding of \$34,117

To employ a Project Coordinator for 10 hours per week for 45 weeks, a Cultural and Historical Art Instructor for 7 hours per week for 17 weeks, a Beatbox Instructor for 6 hours per week for 17 weeks and 2 Visual Art Instructors for 7 hours each per week for 43 weeks:

- To conduct bi-monthly outreach for 43 weeks
- To implement 120 skill building workshops
- To implement 15 special events

#### DPCIP10-48

Organization: Central Toronto Community Health Centres

Project Title: TRIP! Project

Recommended for funding of \$41,350

To employ a Project Coordinator for 21 hours per week for 52 weeks and 3 Peer Outreach Workers for 6 hours per week for 52 weeks:

- To conduct 8 per month of outreach activities at various dance venues
- To deliver 2 series of 5 day peer trainings for 25 peer volunteers
- To deliver 5 service provider trainings
- To conduct monthly volunteer and staff meetings
- To maintain and update website
- To develop harm reduction literature and resources

#### DPCIP10-20

Organization: Davenport-Perth Neighbourhood Centre

Project Title: Youth Action Squad Young Women's Project

Recommended for funding of \$18,319

To employ a Youth Program Worker for 14 hours per week for 39 weeks:

- To conduct 2 weeks of daily outreach
- To implement 34 skill building workshops
- To implement 5 special events

#### DPCIP10-59

Organization: Dixon Hall/Regent Park Focus Youth Media Arts Centre

Project Title: Making Media Youth Resource Project

Recommended for funding of \$39,403

To employ a Summer Project Coordinator for 35 hours per week for 11 weeks, an Evaluator and Drug Awareness Week Coordinator for 14 hours per week for 16 weeks, a Video Instructor for 35 hours per week for 9 weeks, a Photo/Comic Book Instructor for 30 hours per week for 9 weeks, a Music Coordinator for 30 hours per week for 9 weeks, a

Fall program coordinator for 16 hours per week for 16 weeks, a Video Intern for Music Intern, Photo/Comic Book intern for 35 hours per week for 9 weeks:

- To implement 3 daily workshops on video, photography, comic book, and music instruction for 80 youth in the summer
- To implement weekly workshops on video, photography, comic book and music instruction in the fall
- To showcase art works produced at Drug Awareness Week and Regent Park Focus 20th anniversary
- To produce a comic book resource
- To produce an evaluation report

#### DPCIP10-14

Organization: East Toronto Family Community Centre (Eastview)

Project Title: A TIME 4 CHANGE DPCIP10-14

Recommended for funding of \$14,660

To employ a Project Coordinator for 15 hours per week for 40 weeks:

- To conduct 16 biweekly gender specific (young women) drop-ins
- To conduct weekly outreach for 40 weeks
- To implement 16 in-house skill building workshops
- To implement 8 school based skill building workshops
- To implement 3 special events

#### DPCIP10-16

Organization: For You Telecare Family Service Inc.(FUTFS)

Project Title: FRIEND (Friendships raise in engagements & networks' development)

Recommended for funding of \$18,739

To employ a Project Coordinator for 25 hours per week for 50 weeks:

- To conduct 25 weeks of outreach
- To implement 31 skill building workshops
- To implement production of a CD

#### DPCIP10-41

Organization: Harbourfront Community Centre - City Of Toronto

Project Title: Room 13 art studio for children

Recommended for funding of \$19,699

To employ a Project Leader/Artist-in-residence for 16 hours per week for 44 weeks:

- To recruit 20 at-risk youth
- To implement 2 weekly studio sessions for 40 weeks
- To recruit 6 community mentors to support youth participants
- To recruit 4-6 community volunteers to assist with the studio
- To develop a fundraising and marketing plan to market studio 13 art products
- To host an annual showcase event

#### DPCIP10-40

Organization: Harbourfront Community Centre - City Of Toronto

Project Title: Wilderness Adventure

Recommended for funding of \$6,437

To employ 2 Junior Project Facilitators for 4 hours per week for 12 weeks:

- To partner with Scadding Court Community Centre to recruit 25 at-risk youth
- To train 2 Junior Project Facilitators as Junior Documentary Filmmaker and Junior Wilderness Leader
- To implement a 12-week documentary making training
- To facilitate 8 hands-on environmental awareness workshops on First Nations traditions and teachings
- To facilitate 6 practical wilderness survival training sessions
- To lead 25 at-risk youth on a 3 day overnight retreat to Snake Island
- To lead 10 at-risk youth on a 6 day canoeing expedition to Algonquin Park
- To produce and host a 5-minute environmental awareness documentary video

#### DPCIP10-MY01

Organization: Lakeshore Area Multi-Services Project (LAMP) Inc.

Project Title: Healthier Options for South Etobicoke Teens (HOST)

Recommended for funding of \$15,478

To employ a Street Level Health Promoter for 7.5 hours per week for 46 weeks and a Support Staff for 3 hours per week for 46 weeks:

- To conduct 20 weekly drop-ins/theme sessions
- To conduct 15 youth engagement, leadership and volunteer sessions
- To conduct 35 weekly outreach sessions
- To implement 20 cooking life skills workshops
- To conduct 6 anger management workshops (3 in each session)
- To organize 2 youth led special events

#### DPCIP10-15

Organization: Maple Leaf Theatre For Social Responsibility (Operat. As Mixed Comp. Theatre)

Project Title: The Compass Project

Recommended for funding of \$11,522

To employ a Project Lead/Outreach Associate for 43 hours per week for 6 weeks:

- To recruit/audition youth for troupe from the youth facility organizations
- To conduct 5 focus groups, holding sessions with youth groups
- To present 10 productions within youth community organization in the GTA

#### DPCIP10-10

Organization: Native Child And Family Services Of Toronto

Project Title: Aboriginal Youth Camp (Debwewin Drug Prevention component)

Recommended for funding of \$6,000

- To assist with the costs of the educational resources for the camp
- To assist with the costs of food for the 2 week Aboriginal Summer Camp

DPCIP10-09

Organization: Native Child And Family Services Of Toronto

Project Title: Debwewin Project (Aboriginal Youth Drug Prevention) Recommended for funding of \$26,425

To employ a Project worker for 21 hours per week for 52 weeks and To employ a Peer Worker for 18 hours per week for 52 weeks:

- To implement 28 culture based workshops provided by Elders
- To conduct weekly outreach for 52 weeks

DPCIP10-50

Organization: North York Emergency Home For Youth (Eva's Satellite)

Project Title: Satellite's Peer Outreach Training Project (SPOT)

Recommended for funding of \$30,921

To employ a Peer Project Support Worker for 15 hours per week for 50 weeks:

- To recruit and train 4 peers 6 times per year in a 6 week peer training program
- To develop and facilitate 18 peer training workshops covering drug and alcohol effects, safer drug use strategies, HIV/AIDS prevention, Hep C prevention and communication and conflict resolution
- To implement a peer led peer table 3 times a week for 47 weeks to provide support and education for shelter youth
- To recruit and train 3 peers to plan, organize and facilitate 2 drug and alcohol awareness and safer drug use education forums for 75-80 participants
- To recruit trained peers to provide 6-8 harm reduction and drug reduction workshops as requested to peers, staff, students and volunteers
- To establish and maintain formalized community partnerships
- To establish and implement evaluation strategies

DPCIP10-19

Organization: P.A.D. - Parent Action on Drugs

Project Title: Making Our Voices Heard: Youth to youth approaches to substance abuse, Recommended for funding of \$19,305

To employ 6 Peer Mentors for 8 hours per week for 48 weeks, a Project Coordinator for 7.5 hours per week for 38 weeks and a Project Supervisor for 7.5 hours per week for 38 weeks:

- To recruit 4 Facilitators (high school graduates/college applicants or students) who are deaf/conversant in American Sign Language and have demonstrated leadership abilities
- To develop and deliver a training package/workshop for Facilitators
- To plan and conduct focus groups with 3 groups of senior high school students (in schools and community groups) for exploratory assessment of risk and protective factors and knowledge and perceptions of substance abuse issues affecting youth who are deaf or hard of hearing
- To develop youth engagement/peer leadership workshop for senior youth to recruit peer leaders
- To deliver 3 leadership training sessions for peer educators

- To deliver 2 follow up sessions with peer educators to plan, design and implement an intervention with younger students, including access to creative media, such as photo-shoots, drawing, videotaping, telling of personal stories
- To deliver peer-led workshops to 3 groups of younger students
- To develop and print resource listing for all participants

#### DPCIP10-31

Organization: Prisoners With HIV/AIDS Support Action Network (PASAN)

Project Title: PASAN'S Drop-in

Recommended for funding of \$29,665

To employ an Outreach and Support Worker for 20 hours per week for 52 weeks:

- To recruit clients and outreach to various service organizations
- To provide a weekly structured drop-in at PASAN
- To provide a weekly structured drop-in at 127 Isabella Housing

#### DPCIP10-23

Organization: Prisoners With HIV/AIDS Support Action Network (PASAN)

Project Title: The Harm Reduction Theatre Troupe Project

Recommended for funding of \$29,462

To employ a Project Coordinator for 20 hours per week for 52 weeks:

- To recruit 8 Peer Theatre Troupe performers, provide 10 trainings, and perform the play "Stand a Day in My Shoes" at 8 organizations
- To conduct 12 monthly Harm Reduction support groups providing gender-sensitive harm reduction education to 50 women at Voices and partner agencies
- To provide one-on-one harm reduction and HIV education and support to project participants
- To implement a two-day Train-the-Trainer on drug use and HIV for an estimated 15 Peer Workers employed by agencies across Toronto
- To create a biannual newsletter

#### DPCIP10-35

Organization: Regent Park Community Health Centre

Project Title: Community Engagement Project for Substance Users

Recommended for funding of \$4,988

- To train 4 peers to develop and distribute a needs assessment
- To analyze the data for program development and present the data to clients and management

#### DPCIP10-51

Organization: Rexdale Community Health Centre

Project Title: Feeding The Mind, Body And Soul

Recommended for funding of \$15,949

To employ a Project Coordinator for 10 hours per week for 36 weeks and a Youth Leader for 8 hours per week for 30 weeks:

- To implement 30 weekly cooking sessions for 20 at-risk youth

- To implement 30 weekly discussion groups facilitated by various community partners
- To host a community dinner at the completion of the project

#### DPCIP10-54

Organization: Rexdale Community Health Centre/Kipling Comm. Council Coalition

Project Title: KCC Bounce

Recommended for funding of \$12,402

To employ a Project Coordinator for 35 hours per week for 10 weeks and a Youth Worker for 35 hours per week for 8 weeks:

- To implement an 8 week summer activity and recreation program
- To provide biweekly workshops based on issues identified by female youth and staff
- To provide field trips that will expose youth to other areas in Toronto

#### DPCIP10-MY04

Organization: Scadding Court Community Centre Incorporated

Project Title: Drug Prevention for Newcomer and 1st Generation Young Women,

Recommended for funding of \$13,313

To employ a Youth Development Worker for 15 hours per week for 48 weeks:

- To conduct 40 weekly drop-ins which consist of leadership training and capacity building in health promotion for young women and first generation women
- To conduct 6 weeks of outreach activities to recruit 15 participants in the Scadding Court Community
- To implement 20 skill building workshops
- To organize 1 forum-collaborate with partner agencies and evaluation component

#### DPCIP10-29

Organization: Shadowland Theatre Inc.

Project Title: Stories of Our Island

Recommended for funding of \$10,509

To employ a Project Director for 6 hours per week for 44 weeks, Artist Specialists for 5.5 hours per week for 44 week, Outreach Worker for 1 hour per week for 23 weeks, and 3 Studio Assistants for 2 hours per week for 20 weeks:

- To implement 30 sessions of theatre workshops for up to 20 youth, aged 10-18
- To implement 8 stilt training sessions for up to 25 youth, aged 6-18
- To implement a Summer Arts Camp linked to the annual Fire Parade for up to 30 youth, aged 8-14
- To recruit 3 youth mentors to mentor younger participants in performance/workshop activities
- To assist youth with business plan, publicity, and assistance for their stilt walking initiative
- To host a year end celebration to recognize youth achievement
- To liaise with island based organizations to provide youth friendly events and support community youth initiatives

#### DPCIP10-08

Organization: SKETCH Working Arts For Street Involved & Homeless Youth

Project Title: SEW What? Textile Program

Recommended for funding of \$33,782

To employ 2 Project Coordinators for 10 hours per week for 50 weeks, Youth Worker for 6 hours per week for 50 weeks, Project Supervisor for 4 hours per week for 50 weeks, Project Administrator for 1 hours per week for 50 weeks:

- To deliver two times per week of sewing workshops for 50 weeks for 18 youth
- To Conduct Marketing and Promotional Module activities
- To explore options for exhibition and sales of work
- To evaluate the project with youth and project leaders on a weekly basis, at half way through the project (December) and at project's end
- To provide youth with access to transitional programming throughout the project through Future Options Program and Youth Work/Counseling Program, and through inter-agency referrals

#### DPCIP10-MY03

Organization: SKETCH Working Arts For Street Involved & Homeless Youth

Project Title: The Music Project

Recommended for funding of \$31,029

To employ a Recording Studio Facilitator for 21 hours per week for 50 weeks, Live Studio/Recording Studio Facilitators for 6 hours per week for 50 weeks, Project Coordinator for 6 hours per week for 50 weeks, Youth Peer Leader for 2 hours per week for 20 weeks:

- To implement twice weekly Live Studio workshop sessions for 50 weeks
- To implement three times per week of Recording Studio workshop sessions for 50 weeks
- To host weekly evaluation /documentation meetings for 50 weeks
- To map out and plan performances to be held throughout the year at SKETCH and at other public venues in the city (e.g. Free Times Café and the Smiling Buddha Café)
- To evaluate the project with youth and project leaders on a weekly basis, at half way through the project (December) and at project's end
- To provide youth with access to transitional programming throughout the project through Future Options Program and Youth Work/Counseling Program, and through inter-agency referrals

#### DPCIP10-MY02

Organization: SKETCH Working Arts For Street Involved & Homeless Youth

Project Title: The Media Arts Project

Recommended for funding of \$16,874

To employ a Video Component Facilitator for 18 hours per week for 10 weeks, a Photography Component Facilitator for 18 hours per week for 10 weeks, a Graphic Arts & Arts Marketing Workshop Facilitator for 21 hours per week for 18 weeks, a Project

Coordinator for 8 hours per week for 26 weeks, and a Youth Peer Leader for 8 hours per week for 8 weeks:

- To implement 3 workshops per week for 10 weeks of Video workshops for 10 participants
- To implement 3 workshops per week for 10 weeks of Photography workshops for 10 participants
- To implement 3 workshops per week for 18 weeks of Graphic Arts and Arts Marketing workshop for 20 participants
- To map out and plan video screenings and exhibits of the work to be held at SKETCH and at other public venues in the city
- To evaluate the project with youth and project leaders on a weekly basis, at half way through the project (December) and at project's end
- To provide youth with access to transitional programming throughout the project through Future Options Program and Youth Work/Counseling Program, and through inter-agency referrals

#### DPCIP10-47

Organization: South Riverdale Community Health Centre

Project Title: COUNTERfit Women's Harm Reduction Project

Recommended for funding of \$34,010

To employ a Drop-in Worker for 10 hours per week for 52 weeks, 5 Peer Outreach Workers for 4 hours per week for 52 weeks, a Health Bus Peer Outreach Worker for 1.15 hours per week for 52 weeks, 4 Police Project Workers for 1.2 hours per week for 52 weeks, and 4 Sexual Health Program Workers for 2 hours per week for 12 weeks:

- To implement twice per week drop-in for 52 weeks
- To conduct 5 weekly outreach for 52 weeks of women's specific on-site outreach
- To conduct 5 hours monthly Health Bus outreach
- To conduct 10 workshops on workshops on women, sex work, harm reduction and community safety
- To conduct 2 series of 10 week workshops on Grief and Loss Education
- To develop sexual health program educational resources
- To conduct a community safety audit
- To engage peers in community consultation and advisory meetings
- To produce a monthly TotalHYPE Harm Reduction Newsletter

#### DPCIP10-06

Organization: St. Alban's Boys' and Girls' Club

Project Title: Youth Tube

Recommended for funding of \$24,046

To employ a Project Coordinator for 15 hours per week for 40 weeks and a Web/Video Coordinator for 8 hours per week for 30 weeks:

- To train 3 Peer Educators for 5 hours per week for 30 weeks to assist with the skill building workshops
- To conduct 35 weekly outreach activities( 2 hours/ week) to recruit at-risk youth
- To implement 35 weekly skill building workshops for at-risk youth

- To organize the production of a web/video

#### DPCIP10-04

Organization: St. Alban's Boys' and Girls' Club/Jane-Finch

Project Title: Right Track

Recommended for funding of \$23,064

To employ a Project Coordinator for 12 hours per week for 40 weeks and a Sound Engineer for 10 hours per week:

- To train 3 Peer Educators for 5 hours per week for 30 weeks to assist with the skill building workshops
- To conduct weekly outreach for 35 weeks
- To conduct weekly skill building workshops for 30 weeks
- To organize 1 special event
- To assist with production of a CD

#### DPCIP10-05

Organization: St. Alban's Boys' and Girls' Club/Weston Mt. Denis

Project Title: Tuned In

Recommended for funding of \$23,399

To employ a Project Coordinator for 12 hours per week for 40 weeks and a Studio Engineer for 10 hours per week for 30 weeks:

- To train 3 Peer Educators for 5 hours per week for 30 weeks to assist with delivery of the workshops
- To conduct 35 weeks of outreach
- To implement 30 life skill building workshops
- To implement 30 sessions on the development and production of a CD
- To organize 1 special event

#### DPCIP10-38

Organization: St. Christopher House (The)

Project Title: The Writing is on the Wall/Mentorship Project

Recommended for funding of \$15,287

To employ a Youth Worker for 35 hours per week for 9 weeks:

- To coordinate the 8 week summer project in the development of a social marketing campaign

To employ a Youth Worker for 7 hours per week for 36 weeks:

- To conduct 36 weekly outreach activities to recruit 25 at-risk youth
- To conduct 36 weekly drop-ins for participants which will provide the participants with weekly mentorship programming and learning about substance abuse prevention by designing an art mural
- To implement 7 peer mentorship workshops ( life skill building topics) from September 2010–June 2011

DPCIP10-39

Organization: St. Christopher House (The)

Project Title: YEPP -Youth Empowering Parkdale Project

Recommended for funding of \$16,984

To employ a Youth Worker for 21 hours per week for 8 weeks in the summer:

- To conduct outreach for peer mentors, recruitment of new participants and plan for the project
- To employ a Youth Worker for 14 hours per week for 32 weeks:
- To implement 32 drop-ins/ year
- To conduct 34 weeks outreach
- To implement 44 skill building workshops on the development of 6 theatrical skits
- To organize 3 special events

DPCIP10-30

Organization: Street Health Community Nursing Foundation

Project Title: The Community Engagement Project For Substance Users

Recommended for funding of \$19,943

To employ a Project Supervisor for 4.7 hours per week for 50 weeks, a Drop-in Support Worker for 9 hours per week for 52 weeks and a Peer Drop-in Worker for 8 hours per week for 52 weeks:

- To provide 4 hours per week of drop-in space for 50 weeks
- To recruit and train 6 peers to deliver 12 skill building and educational workshops (one per month)

DPCIP10-45

Organization: Thorncliffe Neighbourhood Office Of Toronto For Social & Multicultural Development

Project Title: Moving Forward

Recommended for funding of \$13,386

To employ a Project Coordinator for 5 hours per week for 32 weeks and to employ a Project Facilitator for 10 hours per week for 32 weeks:

- To conduct 32 (one hour per week) outreach activities from the Flemington Park neighbourhood to recruit 20 participants
- To conduct 32 weeks ( 4 hours per week)of physical activity and life skill building workshops
- To organize 2 yearly forums in June 2011 (focus groups for evaluation-3 hours each)

DPCIP10-18

Organization: Toronto Harm Reduction Task Force

Project Title: Harm Reduction Resources Mapping Project (HRRMP)

Recommended for funding of \$36,154

To employ a Peer Coordinator for 15 hours per week for 43 weeks:

- To recruit and train 5 peers to conduct research
- To interview 100 peer participants and up to 20 front line workers
- To produce and disseminate research findings and recommendations

DPCIP10-57

Organization: Young People's Theatre(Lorraine Kimsa Theatre For Young People)

Project Title: Nomanzland Youth Theatre Project

Recommended for funding of \$26,778

To employ a Project Coordinator for 12 hours per week for 48 weeks, to hire a Hip Hop Facilitator for 3 hours per week for 48 weeks and to hire a Guest Artist for 2 hours per week for 18 weeks to:

- To hire Recruited positions which include: 8 performers, Director, Stage Manager, Story Editor and a Peer Leader to assist with the arts-based workshops
- To conduct 48 weekly drop-in sessions
- To implement 3 Life skill building workshops
- To organize 1 Forum in June 2011
- To organize 10 live performances from September- June in the Jane/Finch Community and GTA

DPCIP10-56

Organization: Youth Assisting Youth

Project Title: 3-F (Fun, Fit and Free) Club Group Mentoring Project

Recommended for funding of \$16,747

To employ a Project Coordinator for 7 hours per week for 36 weeks, a Project Supervisor for 2 hours per week for 33 weeks and 2 Recreational Assistants for 8 hours per week for 17 weeks :

- To conduct 7 hours of outreach activities for 4 weeks to recruit 20 youth
- To conduct 33 weeks of 2 hour weekly drop-ins which will include health and wellness workshops complemented by social, recreational and sports related activities
- To organize 9 monthly field trips from September 2010-June 2011

**Appendix C**  
**Recommended Allocations for 2010/2011**

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
Access Alliance Multicultural Health And Community Services	Youth Peer Mentoring Program	20	12	\$33,294	\$33,801
AIDS Committee Of Toronto	Gay Youth & Men's Harm Reduction	27	36	\$50,808	\$51,571
Applegrove Community Complex	Girlz Night Out	32	42	\$8,627	\$8,762
Arts Etobicoke	The Jamestown Music Video Project	5	43	\$25,670	\$0
Arts For Children And Youth	The "C" Squared Project: Connecting Community	20	49	\$34,825	\$34,117
Asian Community AIDS Services	Asian Men's Drug Prevention and Harm Reduction	27	46	\$20,513	\$0
Canadian Cambodian Association Of Ontario	Cambodian Youth Jane-Finch Drop-In	8	24	\$42,605	\$0
Canadian Centre For Women's Education & Development (Ontario)	Transforming Hope to Immigrant Teens	37	2	\$24,800	\$0
Cecil Community Centre	Positive Choices Thru Graffiti	20	34	\$9,696	\$0
Central Toronto Community Health Centres	TRIP! Project	19	48	\$40,617	\$41,350
Centre For Spanish-Speaking Peoples (The)	Historias y Cuentos. Latino Youth & their Relationship with Drug Use & Negotiation	9	55	\$29,072	\$0
Council On Drug Abuse	Drug Abuse Prevention Programming for At-Risk Youth	20	61	\$58,669	\$0
Davenport-Perth Neighbourhood Centre	Youth Action Squad Young Women's Group	17	20	\$18,064	\$18,319
Dixon Hall	Youth Leader Drug Prevention Project	28	28	\$19,991	\$0
Dixon Hall/Regent Park Focus Youth Media Arts Centre	Making Media Youth Resource Project	28	59	\$38,656	\$39,403
Doorsteps Neighbourhood Services	Tumpane After School Program	7	22	\$47,094	\$0
East Toronto Family Community Centre (Eastview)	A TIME 4 CHANGE	30	14	\$15,832	\$14,660
Ethiopian Association In The Greater Toronto Area And Surrounding Regions	Youth Empowerment For Safe And Healthy Community	31	11	\$47,927	\$0

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
For You Telecare Family Service Inc.(FUTFS)	FRIEND (Friendships raise in engagements & networks' development)	25	16	\$20,000	\$18,739
Harbourfront Community Centre - City Of Toronto	Wilderness Adventure	20	40	\$6,420	\$6,437
Harbourfront Community Centre - City Of Toronto	Room 13 art studio for children	20	41	\$19,380	\$19,699
Heritage Skill Development Centre	Drug Free Community Support Project (DFCSP)	38	53	\$51,324	\$0
International Centre For Community Development & Education	Heal And Connect - (Boost For Tweens)	37	1	\$24,800	\$0
Jane/Finch Community And Family Centre	Project HYPE (Helping Youth Peer Educate)	8	17	\$33,172	\$0
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options for South Etobicoke Teens (HOST)	6	MY01	\$15,201	\$15,478
Malvern Family Resource Centre	MY (Malvern Youth) voice, MY (Malvern Youth's) choice	42	52	\$30,000	\$0
Maple Leaf Theatre For Social Responsibility (Operating As Mixed Company Theatre)	The Compass Project	28	15	\$23,842	\$11,522
Massey Centre For Women (The)	Express Yourself	29	7	\$32,515	\$0
Metro Street Focus Organization	Healthy Lifestyles Project	8	32	\$50,854	\$0
Midaynta Community Services/Ogaden Somali Community Association of Ontario	Ogaden Community Drug Prevention Program	12	60	\$15,000	\$0
Native Child And Family Services Of Toronto	Debwewin Project (Aboriginal Youth Drug Prevention)	27	9	\$92,749	\$26,425
Native Child And Family Services Of Toronto	Aboriginal Youth Camp (Debwewin Drug Prevention component)	27	10	\$17,438	\$6,000
North York Emergency Home For Youth(Eva's Satellite)	Satellite's Peer Outreach Training Project (SPOT)	20	50	\$30,417	\$30,921
Northwood Neighbourhood Centre	Enhancing Community Resilience Against Substance Abuse	11	33	\$31,182	\$0
P.A.D. - Parent Action on Drugs	Making Our Voices Heard: Youth to youth approaches to substance abuse	9	19	\$19,007	\$19,305
P.A.D.- Parent Action on Drugs	Choices Not Chances-a youth to youth approach to critical thinking	9	44	\$13,170	\$0
Parkdale Community Health Centre	Roots and Shoots Wellness	14	58	\$54,000	\$0

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
Parkdale Community Information Centre Toronto, Incorporated	PCIC Youth Engagement Project	14	3	\$14,055	\$0
Passerelle Integration Et Developpement Economiques	Campagne de prevention contre les drogues et d'abus d'alcool	27	25	\$27,385	\$0
Prisoners With HIV/AIDS Support Action Network (PASAN)	PASAN'S Drop-in	27	31	\$30,429	\$29,665
Prisoners With HIV/AIDS Support Action Network (PASAN)	The Harm Reduction Theatre Troupe Project	27	31	\$29,248	\$29,462
Ralph Thornton Centre	Youth Zine Project	30	37	\$18,029	\$0
Regent Park Community Health Centre	Community Engagement Project for Substance Users	28	35	\$11,500	\$4,988
Rexdale Community Health Centre	Feeding The Mind, Body And Soul	2	51	\$17,610	\$15,949
Rexdale Community Health Centre/Kipling Comm. Council Coalition	KCC Bounce	4	54	\$18,947	\$12,402
S.E.A.S. Centre (South East Asian Services Centre)	Better Tomorrow for Newcomer Youth Project	28	21	\$34,291	\$0
Scadding Court Community Centre Incorporated	Drug Prevention for Newcomer and 1st Generation Young Women	20	MY04	\$13,211	\$13,313
Shadowland Theatre Inc.	Stories of Our Island	28	29	\$10,351	\$10,509
SKETCH Working Arts For Street Involved & Homeless Youth	SEW What? Textile Program	20	8	\$34,098	\$33,782
SKETCH Working Arts For Street Involved & Homeless Youth	The Media Arts Project	20	MY02	\$16,712	\$16,874
SKETCH Working Arts For Street Involved & Homeless Youth	The Music Project	20	MY03	\$30,605	\$31,029
South Riverdale Community Health Centre	COUNTERfit Women's Harm Reduction Project	30	47	\$34,086	\$34,010
St. Alban's Boys' and Girls' Club	Youth Tube	20	6	\$28,086	\$24,046
St. Alban's Boys' and Girls' Club/Jane-Finch	Right Track	20	4	\$26,375	\$23,064
St. Alban's Boys' and Girls' Club/Weston Mt. Denis	Tuned In	20	5	\$24,856	\$23,399
St. Christopher House (The)	The Writing is on the Wall/Mentorship Project	19	38	\$15,110	\$15,287
St. Christopher House (The)	YEPP -Youth Empowering Parkdale Project	19	39	\$16,698	\$16,984

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
St. Stephen's Community House	Growing Resilient; Youth Drug Prevention Project	20	26	\$22,784	\$0
Street Health Community Nursing Foundation	Community Engagement Project for Substance Users	28	30	\$49,808	\$19,943
TAIBU Community Health Centre	An Urban Guide to Resiliency	42	13	\$24,123	\$0
Thorncliffe Neighbourhood Office Of Toronto For Social & Multicultural Development	Moving Forward	26	45	\$14,528	\$13,386
Toronto Harm Reduction Task Force	Harm Reduction Resources Mapping Project (HRRMP)	27	18	\$35,570	\$36,154
Toronto Kiwanis Boys And Girls Clubs	Regent Park Youth Trust	28	27	\$22,249	\$0
Young People's Theatre(Lorraine Kimsa Theatre For Young People)	Nomanzland Youth Theatre Project	28	57	\$28,432	\$26,778
Youth Assisting Youth	3-F (Fun, Fit and Free) Club Group Mentoring Project	23	56	\$27,828	\$16,747

**Appendix D**  
**Recommended Allocations for Year Two Multi-year Assessment for 2010/2011**

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options for South Etobicoke Teens (HOST)	6	MY01	\$15,201	\$15,478
Scadding Court Community Centre Incorporated	Drug Prevention for Newcomer and 1st Generation Young Women	20	MY04	\$13,211	\$13,313
SKETCH Working Arts For Street Involved & Homeless Youth	The Media Arts Project	20	MY02	\$16,712	\$16,874
SKETCH Working Arts For Street Involved & Homeless Youth	The Music Project	20	MY03	\$30,605	\$31,029

**Appendix E**  
**Recommended Allocations for Year One Multi-year Assessment for 2010/2011**

<b>Organization</b>	<b>Project Title</b>	<b>Ward</b>	<b>Project #</b>	<b>Amount Requested</b>	<b>Review Panel Recommendation</b>
SKETCH Working Arts For Street Involved & Homeless Youth	SEW What? Textile Program	20	8	\$34,098	\$33,782