



**STAFF REPORT
ACTION REQUIRED**
with Confidential Attachment

Leased Space to Meet Toronto Employment & Social Services Recession Plan Requirements – Supplementary Report

Date:	May 11, 2010
To:	City Council
From:	Chief Corporate Officer
Wards:	02,07,14,15, 20,29,31 36,37, 38
Reason for Confidential Information:	This report is about proposed or pending lease transactions by the City or one of its agencies, boards and commissions.
Reference Number:	P:\2010\Internal Services\RE\Cc10046re

SUMMARY

This report seeks Council approval to amend the term of four (4) lease agreements to add renewal/extension options in favour of the City. These locations accommodate an expansion of service capacity for Toronto Employment and Social Services in support of the increased demand for the Ontario Works program.

RECOMMENDATIONS

The Chief Corporate Officer recommends that:

1. City Council authorize the City Solicitor, in consultation with the Chief Corporate Officer to amend the terms of the Lease Agreements referred to in the Confidential Attachment 1, by adding the options to renew/extend, as detailed therein.
2. City Council authorize the public release of the confidential information contained in Confidential Attachment 1 of this report upon the execution of the lease agreements.

FINANCIAL IMPACT

There are no financial impacts as a result of approval of this report. The annual lease/operating costs of these four properties have been included in Toronto Employment and Social Services' 2010 and future years' operating budgets. The proposed amendment to the original terms of four lease agreements to add renewal/extension options will not result in additional costs to the City. Although these renewal/extension options will have no net impact on the Toronto Employment and Social Services' 2010 operating budget, these renewal/extension options will be considered during the operating budget process in future years.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the Financial Impact information.

DECISION HISTORY

City Council, on November 30, December 1, 2, 4 and 7, 2009 adopted GM26.29 of the Chief Corporate Officer, which authorized a number of leases for Toronto Employment and Social Services offices.

ISSUE BACKGROUND

Certain options to extend the lease in favour of the City were negotiated and added to signed lease proposals with the landlords, but were inadvertently left out of the report.

The General Manager for TESS concurs with this report.

CONTACT

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SIGNATURE

Bruce Bowes, P. Eng.
Chief Corporate Officer

ATTACHMENTS

Confidential Attachment 1 - Confidential Information