



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM49.10

Financial Implications:

<input type="checkbox"/> Operating
<input type="checkbox"/> Current year impacts: \$ _____ (net)
<input type="checkbox"/> Future year impacts: \$ _____ (net)
<input type="checkbox"/> Following year
<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved operating budget
<input type="checkbox"/> New revenues
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Third party funding
<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)
<input type="checkbox"/> Impact on staffing levels: _____ (positions)

<input checked="" type="checkbox"/> Capital
<input type="checkbox"/> Current year impacts: \$ 36,000 (gross)
<input type="checkbox"/> Future year impacts: \$0 (debt)
<input type="checkbox"/> \$0 (debt)
<input type="checkbox"/> Following year
<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget
<input type="checkbox"/> New revenues
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Third party funding
<input type="checkbox"/> Debt
<input checked="" type="checkbox"/> Other (Section 37)
<input type="checkbox"/> Budget adjustments: \$0 (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM49.10 – The motion recommends that the City Council amend the Council-approved Parks, Forestry and Recreation 2010 Capital Budget to increase the RInC Project, Little Norway Park Playground Enhancements (Ward 20) by \$36,000 for a total of \$136,000, funded from a Section 37 contribution already received from a development currently under construction at 90 Stadium Road and 637 Lake Shore Boulevard West. There will be no net impact on the PF&R's 2010 Capital Budget as a result of this motion.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 12, 2010