City Council

Notice of Motion

MM51.2	ACTION		Ward: 26

Amendment to the 2010 Parks Forestry and Recreation Capital Budget to accept a donation from the East York Foundation for Leaside Memorial Gardens - Removal of Matter from Committee - by Councillor Parker, seconded by Councillor Grimes

* Notice of this Motion has been given.

The Executive Committee currently has jurisdiction for this subject matter. A two-thirds vote is required to remove Item EX45.28 from the Committee's jurisdiction.

Recommendations

Councillor Parker, seconded by Councillor Grimes, recommends that:

- 1. City Council approve the acceptance of the donation from the East York Foundation in the amount of \$525,000.00 to fund the schematic and detailed design of the proposed second ice pad at Leaside Memorial Gardens.
- 2. City Council amend the City Council-approved 2010 Parks, Forestry and Recreation Capital Budget to create a new sub-project known as Leaside Memorial Gardens Expansion Design with project cost of \$525,000.00 and cash flow of \$225,000.00 in 2010 and \$300,000.00 in 2011, conditional on the receipt of the donation of \$525,000.00 from the East York Foundation.

Summary

The Executive Committee at its meeting on June 14, 2010 considered Item EX45.28, headed, "Amendment to the 2010 Parks, Forestry and Recreation Capital Budget to Accept a Donation from the East York Foundation for Leaside Memorial Gardens".

The Executive Committee deferred consideration of the recommendations of the Budget Committee until its meeting to be held on August 16, 2010, at which time the Committee will be giving consideration to similar matters with respect to funding and project management of Arena Boards.

Subsequent to the June 14, 2010 meeting, concern has been expressed that the delay could interfere with plans for other fundraising efforts, which are expected to rely heavily on tangible building plans and a clear demonstration of progress on the overall project.

Further, although there has been no indication to the contrary, there is no guarantee that the donation will remain on offer at the time of the August Executive Committee meeting.

This Motion seeks to remove this matter from the Executive Committee's jurisdiction and bring it forward to City Council for consideration.

(Submitted to City Council on July 6 and 7, 2010 as MM51.2)