
City Council

Notice of Motion

MM52.19	ACTION			Ward: 17
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Adjustment to the 2010 Parks, Forestry and Recreation Operating Budget for Improvements to Turnberry North and Turnberry South Parks - by Councillor Palacio, seconded by Deputy Mayor Pantalone

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

** This Motion has been deemed urgent.*

Recommendations

Councillor Palacio, seconded by Councillor Pantalone, recommends that:

1. City Council amend the 2010 approved Operating Budget for Parks, Forestry and Recreation by increasing it by \$47,854.89 gross, \$0 net, funded on a one-time basis from the Section 37 benefit agreement related to Ward 17 for 80-100 Turnberry and the cash-in-lieu of parkland dedication from the sub division agreement for 81 Turnberry for improvements to Turnberry North and South parks in Ward 17.

Summary

As part of the Section 37 agreement for the development of 80-100 Turnberry and the sub-division agreement for 81 Turnberry in Ward 17, the total amount of \$47,854.89 was allocated towards park improvements at Turnberry North and Turnberry South parks. The City has received payments and has deposited these funds into holding account #220303.

Section 37 funds for 80-100 Turnberry for the amount of \$20K, and cash-in-lieu of parkland dedication from the sub-division agreement for the development at 81 Turnberry for the amount of \$27,854.89 be approved on a one-time basis from the holding account #220303, related to development projects in Ward 17. These funds will be used for improvements to Turnberry North and Turnberry South Park which are now underway.

The Turnberry subdivision is home to hundreds of people and was completed 7 years ago. The funds accrued through development charges have been in a holding account and cannot be used for park improvements until they are transferred into the operating budget.

Staff in the Parks, Forestry and Recreation Division have recently highlighted the necessity of transferring these funds. In the normal committee process, this request would have gone to the Budget Committee for consideration. However Budget Committee does not meet again until

after the October 25th municipal election. In view of this lengthy delay and in consideration that the park improvement work is ongoing, this motion is being referred directly to City Council. Staff in the Parks Forestry and Recreation Division agree with this referral to Council.

(Submitted to City Council on August 25 and 26, 2010 as MM52.19)