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Member Motion

City Council

Motion without Notice

MM52.39	ACTION			Ward: 38
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Don Valley Parkway - Southbound Lanes between Beechwood Drive and Pottery Road Slope Stabilization - by Councillor De Baeremaeker, seconded by Councillor Carroll

Recommendations

Councillor De Baeremaeker, seconded by Councillor Carroll recommends that:

- 1. City Council approve reallocation of the Transportation Services 2010 Approved Capital Budget funding in the amount of \$500,000 to the Don Valley Parkway Rehabilitation project (CTP 110-01, provided from:
 - a. the City Bridge Rehabilitation project (CTP509-01) in the amount of \$300,000; and
 - b. the Retaining Wall Rehabilitation project (CTP510-02) in the amount of \$200,000.
- 2. City Council direct the General Manager, Transportation Services to identify funding in the amount of up to \$4,500,000 required in 2011 within the established capital budget targets for Transportation Services.
- 3. City Council pre-approve spending of up to \$4,500,000 in 2011 required to complete the work associated with the slope stabilization of Don Valley Parkway southbound lanes between Beechwood Drive and Pottery Road.

Summary

The purpose of this motion is to identify funding for urgent work related to the slope stabilization of Don Valley Parkway southbound lanes between Beechwood Drive and Pottery Road. This work was not previously anticipated to be undertaken in 2010. Recent investigations earlier this month revealed that the Don Valley Parkway slope had failed along the southern portion and jersey barriers have been placed along the edge of the roadway. With continuing deterioration of the bank, the situation will only worsen and therefore, further action needs to be taken immediately.

Total costs related to this Notice of Motion are in the order of \$5,000,000. Various components of the work could be tendered as soon as possible and awarded expeditiously after Council approves funds for this urgent work. Facets of the work will carry on into 2011. Funding of

^{*} This Motion has been deemed urgent by the Chair. Council has added this Motion to the agenda for debate.

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\$500,000 required in 2010 will be provided through reallocation of the 2010 Approved Capital Budget for Transportation Services. The remaining funding of up to \$4,500,000 required in 2011 will be accommodated within the Transportation Services 2011 Capital Budget and identified specifically through the 2011 Capital Budget Process within the capital budget targets established by the City Manager and the Deputy City Manager and Chief Financial Officer.

(Submitted to City Council as MM52.39)