
City Council

Motion without Notice

MM52.22	ACTION			Ward: 18
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Request to direct Alternate Rate Parkland Dedication and Section 37 Funds to complete capital improvements at the City-owned community centre at 180 Westmoreland Avenue - by Councillor Giambrone, seconded by Deputy Mayor Pantalone

** Notice of this Motion has not been given. A two-thirds vote is required to waive notice.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

** This Motion has been deemed urgent.*

Recommendations

Councillor Giambrone, seconded by Deputy Mayor Pantalone, recommends that:

1. City Council direct \$150,000.00, funded from the alternate rate parkland dedication, cash in lieu of parkland payment, that was obtained from the development at 1379 – 1395 Bloor Street West in Ward 18 to Account/internal order number 4200034, for a sprinkler system and asbestos removal at the City-owned community centre building at 180 Westmoreland Avenue.
2. City Council direct \$35,000.00, funded from the Section 37 agreement pertaining to 800 Lansdowne, source account #220096 to the RiNC project at 180 Westmoreland Avenue.
3. City Council increase the Community Partnership and Investment Program budget by \$185,000.00 gross, zero net funded from the section 37 agreement pertaining to 800 Lansdowne, source account #220096 (\$35,000.00) and cash in lieu of parkland (\$150,000.00).
4. City Council direct that prior to any funds in Parts 1 and 2 flowing to Dovercourt Boys and Girls Club a Memorandum of Understanding be signed between the Dovercourt Boys and Girls Club and the General Manager of Parks, Forestry and Recreation, outlining the proposed scope of work, construction schedule and financial plan for the renovations of the facility by the Club under the terms of their lease, prior to the commencement of construction.

Summary

Authority is being sought to direct \$185,000.00 for a sprinkler system and asbestos removal from the City-owned building at 180 Westmoreland Avenue, from two sources: funding of \$150,000.00 from the alternate rate parkland dedication, cash in lieu of parkland payment that was received from the developer of 1379 – 1395 Bloor Street West, and \$35,000.00 of Section 37 funding from the development at 800 Lansdowne. These additional funds are required to supplement \$1,118,578.00 in stimulus funding and \$745,719.00 in privately raised funds for a 2nd story addition to the City-owned building that houses the Dovercourt Boys and Girls Club.

This City-owned building is under long-term lease to the Dovercourt Boys and Girls Club. In 2009, the City assisted the Club in acquiring \$1,118,578.00 in Federal and Provincial stimulus funding for this project and the Club itself has raised \$745,719.00 in private donations toward the \$1,864,297.00 RiNC project.

It was discovered late in the project development of the need for a new sprinkler system to meet the Ontario Building Code requirements and to remove asbestos found in the ceiling of the pool area. This has resulted in a shortfall for the 2nd story addition to the building. Currently, the Club does not have the resources to fund these unforeseen costs.

In order for the tender document to be issued as planned, the additional \$185,000.00 must be secured. It is imperative that the tender be issued on time to ensure that construction can start in September and be completed on time to meet the federally mandated deadline of March 31, 2011. Projects not completed by this date will be in violation of this condition, which may result in a financial penalty to the City

(Submitted to City Council on August 25 and 26, 2010 as MM52.22)