
City Council

Motion without Notice

MM52.47	ACTION			Ward: 38
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Request to Amend the 2010 Capital Budget for completion of Scarborough Animal Centre and Woburn Park Splash Pad Projects - by Councillor De Baeremaeker, seconded by Councillor Carroll

** This Motion has been deemed urgent by the Chair. Council has added this Motion to the agenda for debate.*

Recommendations

Councillor De Baeremaeker, seconded by Councillor Carroll, recommends that:

1. City Council amend the 2010 Approved Facilities Capital Budget for Animal Services to increase the project cost for the Scarborough Animal Centre Improvement Project by \$400,000, from \$500,000 to \$900,000, to be fully funded by Section 37 contributions, conditional upon the determination by staff of the specific source of Section 37 funds received for improvements in the area.
2. City Council amend the 2010 Approved Parks, Forestry and Recreation Capital Budget for the Woburn Park Splash Pad Project to increase the project cost by \$90,000 from \$500,000 to \$590,000 and replace the planned financing source for \$80,000, to be fully funded by Section 37 contributions, conditional upon the determination by staff of the specific source of Section 37 funds received for improvements in the area.
3. City Council approve the Scarborough Animal Centre Improvement Project and the Woburn Park Splash Pad Project as eligible projects for the receipt of Section 37 funds in the Scarborough City Centre Secondary Plan area, and direct staff to take appropriate action to make these funds available for these projects.

Summary

City Council has approved two local community improvement projects in Ward 38, Scarborough Centre: improvements to the Scarborough Animal Centre and the construction of a new splash pad at Woburn Park. Both of these projects were funded through local Section 37 funds.

City staff have identified that the Woburn Park Splash Pad Project requires an additional \$170,000 to revise the project funding and complete the planned project in terms of sewer and service connections as well as regarding site preparation. \$80,000 is required to revise a portion

of the approved funding plan and \$90,000 is required to increase the overall project cost from \$500,000 to \$590,000, for a total of \$170,000.

The Scarborough Animal Centre Improvement Project requires an additional \$400,000 to increase the project cost from \$500,000 to \$900,000 to complete the planned project and build the new cat adoption room, outdoor dog kennels and exercise yard.

Both projects need the additional budget adjustments and funding allocations if they are to go to tender this year as staff had planned. Staff will determine what Section 37 benefits, held by the City, can be applied to these projects and take appropriate action so that tendering and awarding of contracts for construction can proceed as soon as possible.

(Submitted to City Council as MM52.47)