



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM52.20

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$14,000 (gross) <div style="margin-left: 100px;">\$ 0 (net)</div>	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input checked="" type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> New revenues <input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Third party funding <input type="checkbox"/> Tax rate impact <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$0 _____ (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input checked="" type="checkbox"/> <b>Capital</b>	
<input checked="" type="checkbox"/> Current year impacts \$128,000 (gross) <div style="margin-left: 100px;">\$ 0 (debt)</div>	<input type="checkbox"/> Future year impacts: \$ _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> New revenues <input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> Third party funding <input type="checkbox"/> Debt <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$0 _____ (net)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM52.20 - This motion provides a technical adjustment to a previously approved item by identifying the cost centre, and transferring funds in the amount of \$14,000 gross and \$0 net from 2010 Capital Budget for Parks, Forestry and Recreation to 2010 Operating Budget for Transportation Services. It also transfers funds in the amount of \$128,000 gross and \$0 debt from the 2010 Capital Budget for Parks, Forestry and Recreation to Transportation Services 2010 Capital Budget, which were previously transferred incorrectly to Transportation Services 2010 Operating Budget.

Submitted by: \_\_\_\_\_  
 Deputy City Manager and Chief Financial Officer

Date: August 26, 2010