

Riverdale Phase I Heritage Conservation District
Heritage BBQ – Funding Application

The following costs assume flyers are distributed to all residents within the HCD as well as to residents in a contiguous area (several blocks), inviting them to attend a free BBQ.

The purpose is to celebrate the HCD among residents in the HCD as well as to showcase the HCD to the other residents, encouraging those in the contiguous area to consider expanding the existing HCD to encompass their area. A table will be set up showcasing the Riverdale Phase I HCD, with persons available to answer questions as well as promote the benefits of an expanded HCD.

Proposed timing of event: Saturday in late September/early October 2010 (with rain date, if required).

COSTING DETAILS:

Item	Number and Anticipated Cost per Item	Total Cost
Hot dog buns	648 @ \$2.00 per dozen	\$108.00
Wieners	648 @ \$3.40 per dozen	\$183.60
Condiments	7 squeezable bottles each of ketchup, relish and mustard @ avg. \$1.75 each	\$36.75
Soft drinks (no name)	35 bottles @ \$1.50 each	\$52.50
Industrial size BBQ (3'x 30" propane)	1 @ \$85.00	\$85.00
Ice (for wieners and drinks storage)	5 bags @ \$2 each	\$10.00
Propane tank (20 lbs)	1 @ 25.00	\$25.50
Plates (disposable paper)	320 @ \$1.00 per 40	\$8.00
Cups (disposable plastic)	330 @ \$1.00 per 30	\$11.00
Napkins	400 @ \$1.00 per 100	\$4.00
Flyers (printing and distribution)	1200 @ 4¢ per flyer	\$48.00
TOTAL ANTICIPATED		\$572.35
TOTAL REQUEST*		Up to \$650.00

*Request is for up to \$650.00 in case of any unforeseen/incidental costs. Amount to be requested for reimbursement will be the receipted actual amount, not to exceed \$650.00. All purchases will be receipted and made available to the City for auditing purposes.

Notes:

Assumes tables (and any chairs) supplied by the local church (St. Matthew's Anglican Church, a designated property within the HCD).

Numbers of items shown are nearest the number required based on usual package sizes sold.

Any unused food supplies will be given to local charities.