



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM41.2

Financial Implications:

<input checked="" type="checkbox"/> Operating
<input type="checkbox"/> Current year impacts: \$ _____ (net)
<input checked="" type="checkbox"/> Future year impacts: \$0.2 million (gross)
<input type="checkbox"/> Following year
<input checked="" type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved operating budget
<input checked="" type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues
<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)
<input checked="" type="checkbox"/> Impact on staffing levels: 1 _____ (positions)

<input type="checkbox"/> Capital
<input type="checkbox"/> Current year impacts: \$ _____ (debt)
<input type="checkbox"/> Future year impacts: \$ _____ (debt)
<input type="checkbox"/> Following year
<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget
<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues
<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM41.2 – The estimated financial impact is very preliminary (\$0.200 million gross, \$ 0 net) as the motion doesn't specify the work to be undertaken.

Heritage Toronto (HT) has spoken to the mover and has indicated a 2 yr time frame for development and completion of the project. The project will require 1 additional staff on contract.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: October 27, 2009