



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM51.5

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$3,000 (gross) \$0 (net)	<input type="checkbox"/> Future year impacts: \$ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> Other (donations)
<input type="checkbox"/> Budget adjustments: \$0 (net)	
<input checked="" type="checkbox"/> Impact on staffing levels: 0 (positions)	

<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$ (debt)	<input type="checkbox"/> Future year impacts: \$ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ (net)	
<input type="checkbox"/> Debt service costs: \$ (net)	

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM51.5 – This motion recommends that PF&R install a park bench dedicated to the memory of Al Gosling in the Sherbourne Common, Allan Gardens or another suitable location. Costs associated with the installation (approximately \$3,000) are to be raised through private donations to the PF&R's Commemorative Tree and Bench Program.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: July 7, 2010