



CAPITAL PROJECTS STATUS
As at 2010-03-31

PROJECT	DESCRIPTION	ISSUES	STATUS
Enterprise Resource Planning	<u>Retail Point of Sale</u> Retail Management System successfully tested and implemented at main gift shop (Zootique). Being rolled out to remainder of retail locations	None	2010-05
	<u>Human Resources / Payroll</u> HR system fully loaded. Payroll system contract awarded. Integration in progress between Payroll and HR systems.	None	2010-11
Building & Services Refurbishment	<u>Natural Gas Valve Relocation</u> Consultant hired. Tenders closed, award in process.	None	2010-07
	<u>Operations Complex Roof – West End Replacement</u> Consultant hired, tender to be issued by end of April.	None	2010-09
	<u>High Voltage Cable Replacement</u> RFP to be issued in May for consultant.	None	2010-10
	<u>Roof and Skylight Replacement</u> Pavilion Roof Safety Anchors on the African Rainforest Pavilion Complete. IndoMalaya Pavilion to be completed later this year.	None	2010-11
	<u>PCB Containing Transformer Replacement</u> Consultant hired, specification being finalised for an end of April tender.	None	2010-12
Grounds Improvement	<u>Discovery Zone Family Washroom</u> Contract awarded for building.	None	2010-06
	<u>Additional Seating and Shade Structures</u> New benches and trees ordered for front entrance.	None	2010-06

Capital Project Status – Cont'd

PROJECT	DESCRIPTION	ISSUES	STATUS
Grounds Improvement Cont'd	<u>Waste & Recycling Container Replacement</u> New multi-function waste containers to be purchased to promote recycling to meet City goal for waste aversion.	None	2010-06
	<u>Site Accessibility Feasibility Study/Improvements</u> RFP to be issued early May.	None	2010-09
North Zoo Site Redevelopment	<u>Phase I Tundra</u> Area opened to public 2009-08-01. Project substantially performed. Deficiencies and warranty items underway. Close out documents submitted.	Claims for non payment of subcontractors by General contractor. Funding withheld pending payment.	2010-06
	<u>Phase II Eurasia/Canadian Wilderness</u> Detailed design in progress.	Funding required for Canadian Wilderness.	2011- 03
Food Service Facilities	<u>Restaurant Renovations</u> Funded by Compass Foods. Caribou Café renovations completed. African Restaurant renovations and Peacock Café expansion to commence April 2010.	None	2010-05
Korean Gardens	<u>Dr. Schofield Statue & Memorial Gardens</u> Foundation for Statue completed and statue installed. First phase to open June 2010. Landscaping design 98% complete.	Awaiting funds from Dr. Schofield Foundation	2010-06
Parking Lot Resurfacing	<u>Lot 2 Paving</u> Geotechnical investigation complete. Request for Proposals for permeable paving to be issued end of April 2010.	None	2010-06
Exhibit & Holding Refurbishment	<u>African Rainforest South Exhibits Refurbishment.</u> Construction commenced 2009-09 and is currently 52% complete.	None	2010-09
	<u>Siberian Tiger Holding Replacement</u> Design and construction to be coordinated with Eurasia project.	None	2011

Capital Project Status – Cont'd

PROJECT	DESCRIPTION	ISSUES	STATUS
Penguin Exhibit	<u>African Cape Fur Seal Exhibit & Holding Refurbishment for Penguins</u> Consultant Request for Proposal issued.	None	2011-06
Animal Health Centre	<u>Design of Animal Health Centre</u> Request for Proposals for Consulting Services to be issued last week of April 2010.	None	2011-12

**OPERATING PROJECT STATUS
As at 2010-03-31**

PROJECT	DESCRIPTION	ISSUES	STATUS
Bat Exhibit Improvements	Tender awarded. Construction underway.	None	2010-05
Elephant Exhibit Training Wall	Tender awarded. Shop drawings submitted.	None	2010-05
Lion Safety Public Barrier	Tender document preparation underway	None	2010-05
Replace hot wire – Gaur and Tapir Exhibits	Tender document preparation underway	None	2010-05
Carousel	Replacement of Safari Simulator Ride with Carousel ride. Revenue sharing arrangement. Site work and foundation construction underway.	None	2010-06
Mandrill Holding epoxy	Tender document preparation underway	None	2010-06
Outdoor Gorilla Exhibit Refurbishment	Structural consultant hired. Site review underway.	None	2010-06
Polar Bear Maternity Pool	Design Development Underway	None	2010-06
Winter Lighting for Loggerhead Shrikes	Design Development Underway	None	2010-07
Hippo Holding Epoxy	Tender document preparation underway	None	2010-08
Komodo Dragon Holding & Exhibit Upgrade	Design Development Underway	None	2010-08
Keeper Facilities Refurbishment – African Rainforest Pavilion	Design Development Underway	None	2010-09
Nutrition Centre renovation	Design Development Underway	None	2010-09
Giraffe Exhibit Regrading	Design Development Underway	None	2010-11
Snow Goose Holding	Design Development Underway	None	2010-11