



OFFICE OF THE INTEGRITY COMMISSIONER

2012 Operating Budget Request Budget Committee Presentation

December 2, 2011

Overview



- The Integrity Commissioner was established by *COTA*, 2006 and is part of the City of Toronto accountability framework.
- Responsibilities include:
 - Advice
 - Education
 - Complaint Resolution
 - Complaint Investigation
 - Reporting to Council

2012 Operating Budget Highlights



- 2012 operating budget request of \$211.0k net, includes:
 - base budget pressures of \$14.3k
 - budget reduction of \$5.3k in non-payroll, a reduction equivalent to 2.6% of the 2011 Approved Operating Budget of \$202.0k
- Limited budgetary provisions for investigation costs
- After budget reduction, the Office will only have \$17k in non-payroll budget

2012 Operating Budget Request

In \$000s	2011 Approved Budget	2012			2012 Budget Request vs 2011 Approved Budget	
		Base Budget	Reduction	Budget Request	In Amount	In %
Gross Expenditure	\$202.0	\$216.3	(\$5.3)	\$211.0	\$9.0	4.5%
Revenue	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A
Net Expenditure	\$202.0	\$216.3	(\$5.3)	\$211.0	\$9.0	4.5%