

## **CPIP 2011 Appeals Recommendations**

<b>Date:</b>	September 19, 2011
<b>To:</b>	City Council
<b>From:</b>	Executive Director, Social Development, Finance and Administration
<b>Wards:</b>	All
<b>Reference Number:</b>	

### **SUMMARY**

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This report recommends allocations of the appeals funds for the following CPIP programs:

- a. Access Equity and Human Rights Program (Appeal fund of \$ 37,670.00)
- b. Community Festivals and Special Events Program (Appeal fund of \$5,810.00)
- c. Community Recreation Investment Program (Appeal fund of \$11,309.00)
- d. Community Safety Investment Program (Appeal fund of \$31,260.00)
- e. Community Service Partnerships Program (Appeal fund of \$35,135.00)
- f. Identify 'N Impact Investment Program (Appeal fund of \$14,826.00).

Based on the information provided by 45 organizations to the CPIP Appeals Committee meeting of September 15, 2011, through verbal and/or written deputations, and a review of the original information provided during the application process, 14 organizations are recommended for allocations as described in Appendices 1(a) through (f) and 2(a) through (f) of this report.

### **RECOMMENDATIONS**

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**The Executive Director, Social Development, Finance and Administration recommends that:**

1. The 2011 Access Equity and Human Rights Program appeal fund of \$37,670.00 be allocated to 3 organizations as outlined in Appendices 1(a) and 2(a) of this report;

2. The Community Festivals and Special Events Program Appeal fund of \$5,810.00 be allocated to one organization as outlined in Appendices 1(b) and 2(b) of this report;
3. The Community Recreation Program Appeal fund of \$11,309.00 be allocated to 2 organizations as outlined in Appendices 1(c) and 2 (c) of this report;
4. The Community Safety Investment Program Appeal fund of \$31,260.00 be allocated to 2 organizations as outlined in Appendices 1(d) and 2(d) of this report;
5. The Community Service Partnerships Program Appeal fund of \$35,135.00 be allocated to 4 organizations as outlined in Appendices 1(e), and 2(e) of this report;
6. The Identify 'N Impact Investment Program Appeal fund of \$14,826.00 be allocated to 2 organizations as outlined in Appendices 1(f) and 2(f) of this report.

### **Financial Impact**

This report recommends a total of \$136,010.00 in appeal funds for six funding envelopes within the 2011 Approved Operating Budget for the Community Partnership and Investment Program. There is no financial impact beyond what has been approved in the 2011 Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **DECISION HISTORY**

At its meeting of September 14, 2011, the Community Development and Recreation Committee considered the report "Community Partnership and Investment Program Appeals Committee Process" which recommended that the CPIP Appeals Committee report directly to Council for its meeting on September 21 and 22, 2011 with recommended allocations for the appeals funds for the six programs addressed in this report. At its meeting of September 15, 2011, the CPIP Appeals Committee received verbal and written appeals from 45 organizations, and referred these appeals to the Executive Director, Social Development, Finance and Administration for further review and a report directly to City Council for its meeting of September 21 and 22, 2011.

### **ISSUE BACKGROUND**

A portion of funds in each of the six funding programs addressed in this report was held for appeals by applicants. The purpose of the appeals process is to provide organizations with an opportunity to address any issues related to the review of their submissions, or to provide additional information on their request to clarify the proposal's strengths and relationship to the funding program criteria. Appeals are heard by the Community Partnership and Investment Program Appeals Committee.

## COMMENTS

A total of 45 organizations appealed the funding recommendations for their 2011 applications at the Community Partnership and Investment Program Appeals Committee at its meeting of September 15, 2011, through verbal and/or written presentations. The organizations making appeals are listed by the individual funding program in Appendix 1 (a) through (f), along with the recommendations for changes, if any, to the 2011 allocation recommendations for their request. Summary sheets with details of the proposals being appealed are provided in Appendix 2(a) through (f).

Organizations that were not recommended for funding in the original program allocation reports had been declined for a variety of reasons including: missing information essential to the assessment of eligibility; late application; lack of information in the application to demonstrate that the request met the program criteria and priorities; the developmental nature of the organization's infrastructure; and whether or not the organization had received project funding in previous years. All funding programs covered in this report received submissions that were not able to be recommended due to insufficient funds available to support all requests that demonstrated a fit with the program criteria and goals.

In addressing the Community Partnership and Investment Program Appeals Committee, organizations provided information on a variety of reasons why their request should be reconsidered, including:

- descriptions of community need;
- concerns about equitable access to services by marginalized groups;
- overviews of the organization's services and capacity for program delivery;
- examples of how the program creates positive change for participants; and
- information about how project budgets could be reduced if required.

In describing community need, applicants included information on some key strategic issues currently affecting their ability to deliver programs: lack of access to resources for organizational capacity building and infrastructure, especially for small ethno-cultural organizations; scarcity of program space, and increasing costs of program space, including charges for City space; loss of stable funding from other sources, such as Federal settlement program reductions; strong programs need financial resources for opportunities to expand to meet high service demand in school based and newcomer community programs.

Recommendations are presented in this report for allocation of the appeal fund for each program, as listed in Appendix 1(a) through (f). Details of the proposed projects are provided in the attached summary sheets for each appeal organization, grouped by program in Appendix 2(a) through (f).

The available appeal funds were not sufficient to address all the appeal requests. Priority for appeal recommendations was given to programs and projects that were 1) clearly eligible and focused on the program priorities, 2) could demonstrate accountability for

the use of the funds, and 3) could be funded at a level suitable to provide for effective program delivery. Several recommendations in the Community Service Partnerships Program address administrative issues resulting from the transfer of Major Recreation funding program to Social Development, Finance and Administration, which was undertaken beginning with the 2011 funding cycle.

The appeal recommendations included in this report will support the individual grant program goals and enable the community to support city objectives for diverse and accessible services for people in Toronto.

## **CONTACT**

Sue Kaiser, Manager, Community Funding  
Social Development, Finance and Administration  
Phone: 416-397-7302 Fax: 416-392-8492 Email: [skaiser@toronto.ca](mailto:skaiser@toronto.ca)

## **SIGNATURE**

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Chris Brillinger, Executive Director  
Social Development, Finance and Administration

## **ATTACHMENTS**

Appendix 1 (a): Appeal Recommendations -- Access Equity and Human Rights Program  
Appendix 1 (b): Appeal Recommendations -- Community Festivals and Special Events  
Appendix 1 (c): Appeal Recommendations -- Community Recreation Program  
Appendix 1 (d): Appeal Recommendations -- Community Safety Investment Program  
Appendix 1 (e): Appeal Recommendations -- Community Service Partnerships Program  
Appendix 1 (f): Appeal Recommendations -- Identify 'N Impact Investment Program

Appendix 2 (a): Revised Summary Sheets -- Access Equity and Human Rights Program  
Appendix 2 (b): Revised Summary Sheets -- Community Festivals and Special Events  
Appendix 2 (c): Revised Summary Sheets -- Community Recreation Program  
Appendix 2 (d): Revised Summary Sheets -- Community Safety Investment Program  
Appendix 2 (e): Revised Summary Sheets -- Community Service Partnerships Program  
Appendix 2 (f): Revised Summary Sheets -- Identify 'N Impact Investment Program

Appendix 1(a)  
2011 Access, Equity and Human Rights  
Appeal Recommendations

<u>Organization Name</u>	<u>Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>
3 Alternative for Her Community Centre, The	33	n/a	\$11,280.00	\$0.00	\$11,200.00
7 Caribbean Global Missions/Belka Enrichment	7	\$9,000.00	\$14,300.00	\$0.00	\$0.00
15 Elspeth Heyworth Centre for Women (North York)	8	\$0.00	\$22,000.00	\$0.00	\$11,470.00
20 Facing History and Ourselves	20	n/a	\$10,000.00	\$0.00	\$0.00
23 Golaha Waayeelka yo Waxgaradk A Soomaaliyeed (GWWS) (Operating as: Canadian Somali Seniors Centre)	11	\$0.00	\$17,800.00	\$0.00	\$0.00
26 Iraqi Canadian Society of Ontario, The	2	n/a	\$15,000.00	\$0.00	\$0.00
57 Toronto ACORN	29	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00
60 Toronto Community and Culture Centre	20	\$8,000.00	\$15,000.00	\$0.00	\$0.00
Grand Total:			\$130,380.00	\$0.00	\$37,670.00

Appendix 1(b)  
2011 Community Festivals and Special Events  
Appeal Recommendations

<u>Organization Name</u>	<u>Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>
4 Alternative For Her Community Centre, The	33	n/a	\$3,000.00	\$0.00	\$0.00
13 East Danforth Creative Collective	29	n/a	\$12,000.00	\$0.00	\$5,810.00
24 Iraqi Canadian Society of Ontario, The	2	n/a	\$10,000.00	\$0.00	\$0.00
28 Kumasi Asafo Charitable Foundation	36	\$1,000.00	\$25,343.00	\$0.00	\$0.00
29 Malvern Family Resource Centre	42	n/a	\$2,500.00	\$0.00	\$0.00
42 Somali Organization for Support Community Assistance	11	n/a	\$34,520.00	\$0.00	\$0.00
43 St. Clair Gardens BIA	17	n/a	\$4,900.00	\$0.00	\$0.00
Grand Total:			\$92,263.00	\$0.00	\$5,810.00

Appendix 1(c)  
2011 Community Recreation  
Appeal Recommendations

<u>Organization Name</u>	<u>Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>
42 Golaha Waayeelka yo Waxgaradk A Soomaaliyeed (GWWS) (Operating as: Canadian Somali Seniors Centre)	11	n/a	\$10,000.00	\$0.00	\$0.00
44 Green Thumbs Growing Kids	28	\$5,500.00	\$20,000.00	\$5,500.00	\$9,309.00
51 Iraqi Canadian Society of Ontario, The	2	n/a	\$10,000.00	\$0.00	\$2,000.00
55 Kumasi Asafo Charitable Foundation	36	\$2,600.00	\$2,880.00	\$0.00	\$0.00
65 North York Aquatic Club	23	n/a	\$10,000.00	\$0.00	\$0.00
Grand Total:			\$52,880.00	\$5,500.00	\$11,309.00

Appendix 1(d)  
2011 Community Safety Investment  
Appeal Recommendations

<u>Organization Name</u>	<u>Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>
11 Breakaway Relief Care	12	n/a	\$50,000.00	\$0.00	\$0.00
16 Centre for Spanish Speaking People	9	\$0.00	\$27,893.25	\$0.00	\$15,000.00
23 East Metro Youth Services	38	\$0.00	\$37,492.00	\$0.00	\$16,260.00
33 Iraqi Canadian Society of Ontario, The	2	\$0.00	\$10,000.00	\$0.00	\$0.00
37 Malvern Family Resource Centre	42	\$0.00	\$46,000.00	\$30,000.00	\$0.00
59 Vasantham - A Tamil Seniors Wellness centre	37	\$0.00	\$29,000.00	\$0.00	\$0.00
62 Young and Potential Fathers	11	n/a	\$70,000.00	\$0.00	\$0.00
Grand Total:			\$270,385.25	\$30,000.00	\$31,260.00



Appendix 1(e)  
2011 Community Service Partnerships  
Appeal Recommendations

Eligible Organizations that Appealed

<u>Organization Name</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>	<u>Ward</u>
10 Africans in Partnership Against AIDS	\$74,625.00	\$156,000.00	\$74,625.00	--	27
44 The Centre For Spanish Speaking Peoples	\$51,000.00	\$59,400.00	\$51,000.00	\$5,000.00	9
51 Community Action Resource Centre	\$125,385.00	\$184,460.00	\$125,385.00	--	12
58 Crime Prevention Association of Toronto	\$114,095.00	\$129,095.00	\$114,095.00	--	25
66 Dixon Hall	\$165,415.00	\$243,751.00	\$237,415.00	\$6,336.00	28
68 Dovercourt Boys' and Girls' Club	\$22,255.00	\$43,255.00	\$43,255.00	\$5,010.00	18
93 Greek Community of Toronto	\$51,740.00	\$103,480.00	\$38,805.00	--	29
116 Malvern Family Resource Centre	\$133,825.00	\$215,000.00	\$168,081.00	--	42
155 REH'MA Community Services	\$0.00	\$69,210.00	\$0.00	--	37
172 Somali Canadian Association of Etobicoke	\$21,230.00	\$32,588.00	\$21,230.00	--	1
223 York West Active Living Centre	\$67,925.00	\$89,750.00	\$67,925.00	\$18,789.00	11
Grand Total:	\$827,495.00	\$1,325,989.00	\$941,816.00	\$35,135.00	

Ineligible Agencies that Appealed

Canadian Somali Seniors Centre*	\$0.00	\$35,000.00	\$0.00	\$0.00	11
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\* This new applicant organization is included in Appendix C, #1 in the report "Community Service Partnerships Program – 2011 Allocation Recommendations for New and Increased Requests". The organization was determined to be ineligible, and no summary sheet was prepared. At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed, and the organization is not recommended for funding.

Appendix 1(f)  
2011 Identify 'N Impact Investment Fund  
Appeal Recommendations

<u>Organization Name</u>	<u>Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Request Amount</u>	<u>2011 Recommended Allocation</u>	<u>2011 Appeal Recommendation</u>
3 Arts for Children and Youth (AFCY) Youth Advisory Council	20	n/a	\$10,000.00	\$0.00	\$0.00
7 Belka / Caribbean Global Missions	8	\$10,000.00	\$10,000.00	\$0.00	\$0.00
20 Horn of Africa Heritage Centre	11	n/a	\$10,000.00	\$0.00	\$0.00
21 Just BGRAPHIC Inc	n/a	n/a	\$10,000.00	\$0.00	\$0.00
49 Touchstone Youth Centre Youth Advisory Board	29	\$0.00	\$9,930.00	\$0.00	\$4,826.00
54 Young Diplomats Ethiopian Youth Development Group	14	n/a	\$10,000.00	\$0.00	\$10,000.00
Grand Total:			\$59,930.00	\$0.00	\$14,826.00