

1

Appendix 2 (a)
Access Equity and Human Rights Program
Detailed Project Summaries

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 3: **Alternative for Her Community Centre (The)**
 2975 Don Mills Road, Toronto, ON, M2J 3B7

Organization Overview: The Alternative for Her Community Centre is a multilingual, not for profit organization whose mission to provide sports, recreational programs and culturally-sensitive social services for all women and girls in the GTA, specifically targeting the needs of self identified Muslim women and girls. This organization is located in Ward 33 Don Valley East.

Project Name: Cultural Awareness Training

Project Service Area: City-wide

Project Description: The objective of the project is to develop awareness and cultural sensitivity among service providers who work with Muslim women to increased patient/client comfort and effective service delivery.

Community Served by Project: Muslim Women

Project Activities: Outreach, development and delivery of a cultural sensitive training to service providers who are working with Muslim women and their families.

Number of Participants	Project Volunteers	Project Staff
150	5 volunteers 192 volunteer hours	3 staff 200 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$15,600.00	\$4,320.00	\$0.00	\$11,280.00	\$11,200.00

Comments: At its meeting of June 29, 2010, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The recommendation has been revised based on the appeal.

Recommendation and Funding Condition:

The organization is recommended for \$11,200.00 to support the Cultural Awareness Training project. In order to receive the 2011 AEHR funding, the organization must work with a trustee organization.

Benefits/Expected Outcomes of Recommended Project:

- 120 frontline service providers will have increased understanding and sensitivity for serving Muslim women and their families
- Increased access to community services by Muslim women

Project final report will include: Description of completed project activities, project income and expenditures; number and role of volunteers; partner organizations; number of workshops, sessions, and description of outreach activities as well as results of the evaluation

Funding Period: November 1, 2011 – October 31, 2012

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 7: **Caribbean Global Missions (operating as Belka Enrichment)**
 95 Eddystone Avenue, Toronto, ON, M3N 1H6

Organization Overview: The organization serves residents of the Jane/Finch community, providing education and community development. Services include after school programs for youth between the ages of 8 – 18, sports, and skills training, counselling, media programs, career building, literacy seminars, information sharing and field trips. The organization also acts as an advisor and mediator to schools, parents and youth. This organization is located in Ward 7 York West.

Project Service Area: York West and York Centre (Wards 7, 8 and 9) including Jamestown neighbourhood

Project Description: Building on the previous projects, the proposed project will address low youth civic participation. Youth would gather in forums to hear from guest speakers to learn about civic responsibilities and overcoming discrimination.

Community Served by Project: Ethno-racial Youth

Project Activities: Focus groups, workshops, guest speakers

Number of Participants
 Not provided

Project Volunteers
 25 volunteers
 2250 volunteer hours

Project Staff
 2 staff
 750 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$46,000.00	\$21,700.00	\$10,000.00	\$14,300.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application could be strengthened by demonstrating how the project activities have an impact on the community and contribute to the AEHR program objectives. The project is not recommended for funding.

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 15: **Elsbeth Heyworth Centre for Women (North York)**
1280 Finch Avenue West Suite 301, Toronto, ON, M3J 3K6

Organization Overview: The organization serves immigrant women, families and seniors in the area bounded by Steeles Avenue, Wilson Avenue, Islington Avenue and Dufferin Street. The organization offers workshops, support groups, life skills education and settlement support services such as interpretation, translation, LINC, support groups, escort and supportive counselling including wife assault programs. This organization is located in Ward 8 York West.

Project Name: Motivating Civic Engagement Project

Project Service Area: Wards 7, 8 and 9 (York Centre and West)

Project Description: This project intends to encourage civic participation by newcomers by promoting awareness and understanding of emerging civic issues through information sharing and group discussion as well as mentoring production of a manual.

Community Served by Project: Immigrants and Refugees with a focus on people speaking Hindi, Urdu, Punjabi, Tamil and Gujarati

Number of Participants	Project Volunteers	Project Staff
50	23 volunteers 690 volunteer hours	0.5 staff 17.5 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$31,434.00	\$8,434.00	\$1,000.00	\$22,000.00	\$11,470.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The recommendation has been revised based on the appeal.

Recommendation and Funding Condition: The organization is recommended for \$11,470.00 in funding to support the Motivating Civic Engagement Project. In order to receive 2011 AEHR funding the organization must provide an updated budget and work plan.

Benefits/Expected Outcomes of Recommended Project:

- At least 40 newcomers have increased knowledge and understanding of civic rights and responsibilities
- Increased civic engagement of newcomers

Project Final Report will include: Description of completed project activities, project income and expenditures; number and role of volunteers; partner organizations; number of workshops, sessions, and description of outreach activities as well as results of the evaluation

Funding Period: November 1, 2011 – October 31, 2012

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 20: **Facing History and Ourselves**
 19 Madison Avenue, Toronto, ON, M5R 2S2

Organization Overview: Facing History and Ourselves delivers classroom strategies, resources and lessons that inspire young people to take responsibility for their world. Each year, Facing History partners with school systems, universities and ministries of education to facilitate professional development seminars and workshops for educators, who reach thousands of students annually. The organization is located in Ward 20 Trinity-Spadina.

Project Name: The Journey Project

Project Service Area: City-wide

Project Description: The Journey Project is intended to help young people combat racism by learning the origins of hatred and violence, as well as provide civic education, and build a sense of social cohesion through intercultural and interfaith understanding and engagement. The project proposes to deliver training for teachers to use Facing History content and teaching methods to engage students.

Community Served by Project: Youth

Project Activities: Teacher Training and Follow Up, Creation of an Advanced Teacher Group, Youth Teach-ins

Number of Participants	Project Volunteers	Project Staff
54 teachers + 60 students	0 volunteers 0 volunteer hours	3 staff 144 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$63,860.00	\$2,400.00	\$51,460.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The project activities demonstrated their fit with the program criteria. Due to lack of available funding, this application is not recommended for funding. Other requests were identified as higher priority for support. The project is not recommended for funding.

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 23: **Golaha Waayeelka yo Waxgaradk (GWWS) A Soomaaliyeed (operating as the Canadian Somali Seniors Centre)**
 8 John Street Unit 2, Toronto, ON, M9N 1J3

Organization Overview: The Canadian Somali Seniors Centre (CSSC) formed in response to the needs of Somali seniors particularly those who have low-moderate income and are disadvantaged. Services include events and programs for Somali seniors. This organization is located in Ward 12 York South-Weston.

Project Service Area: Weston / Mount Dennis priority neighbourhoods

Project Description: The proposed project is intended will seek to improve the community leadership skills of Somali elders while reducing their isolation and develop the community's capacity for governance and volunteering.

Community Served by Project: Somali seniors

Project Activities: Board governance and leadership workshops and focus groups with participants

Number of Participants	Project Volunteers/	Project Staff
not provided	6 volunteers 1400 hours	1 staff 320 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$44,300.00	\$26,500.00	\$0.00	\$17,800.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application did not demonstrate the project activities are a fit with the AEHR program objectives and criteria. The application is not recommended for funding.

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 26: **Iraqi Canadian Society of Ontario (The)**
2141 Kipling Ave, Etobicoke, ON, M9W 4K8

Organization Overview: The Iraqi Canadian Society of Ontario (ICSO) was established in 1991 and registered in Ontario as a not-for-profit organization in 1992. Since 1991, ICSO has offered the community a variety of services and programs targeting social, educational, referral and settlement needs. This organization is located in Ward 2 Etobicoke North.

Project Name: For the Advancement of Iraqi Canadian Women Rights

Project Service Area: City-wide

Project Description: The proposed project seeks to address gender inequity experienced by Iraqi Canadian women through public meetings and a creation of a resource centre that would result in increased awareness of women’s rights in Canada within the Iraqi Canadian community.

Community Served by Project: Newcomer Iraqi Canadian women

Project Activities: Public meetings with relevant speakers, creation of a resource centre.

Number of Participants	Project Volunteers	Project Staff
Not specified	4 volunteers 150 volunteer hours	0 staff 0 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$21,250.00	\$2,500.00	\$3,750.00	\$15,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application did not demonstrate the project activities are a fit with the AEHR program objectives and criteria. The application is not recommended for funding.

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 57: **Toronto ACORN**
 1324 Danforth Ave # 2, Toronto, ON, M4J 1M9

Trustee: Acorn Institute Canada

Organization Overview: Toronto ACORN is part of an international network whose central purpose is to effectively build the capacity of Toronto's low and moderate income urban residents on the critical issues of social and economic equity and justice. Toronto ACORN strives to empower groups to represent their own interest in public discourse and at decision making tables. The organization is located in Ward 29 Toronto-Danforth.

Project Name: Building Solidarity

Project Service Area: City-wide

Project Description: This project works to develop community capability to advocate for immediate and systemic change around issues of racism and discrimination. Through leadership training and workshops in four priority neighbourhoods the project will increase the civic engagement of low and moderate income residents.

Community Served by Project: Ethno-racial communities, immigrants and refugees, people living in poverty

Project Activities: Door-to-door outreach, leadership training, workshops, partnership development

Number of Participants		Project Volunteers		Project Staff	
80		0 volunteers 0 volunteer hours		3 staff 0 staff hours	
Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:	
\$59,700.00	\$0.00	\$34,700.00	\$25,000.00	\$15,000.00	

Comments: At its meeting of June 29, 2010, the CPIP Appeals Sub-committee referred this organization for reconsideration of the allocation recommendation. The recommendation has been revised based on the appeal.

Recommendation and Conditions: The organization is recommended for \$15,000.00 to support the Building Solidarity project. In order to receive the 2011 funding, the organization must provide an updated budget and work plan as well as a framework for the project evaluation.

Benefits/Expected Outcomes of Recommended Project:

- Increased civic engagement of 60 – 80 individuals from low income backgrounds
- 20 individuals from low income backgrounds develop capacity to organize local community events and do outreach to neighbours

Project final report will include: Description of completed project activities, project income and expenditures; number and role of volunteers; partner organizations; number of workshops, sessions, and description of outreach activities as well as results of the project evaluation.

Funding Period: November 1, 2011 – October 31, 2012

Appendix 2(a)
2011 Access, Equity and Human Rights (AEHR) Program
Appeals Report Project Summary

Application # 60: **Toronto Community & Culture Centre**
222 Elm Street, Suite 110, Toronto, ON, M5T 1K5

Organization Overview: The organization serves the Mandarin-speaking community from Mainland China. Services include settlement support, information and referral, ESL, youth programs and other cultural and community development activities. This organization is located in Ward 20 Trinity-Spadina.

Project Service Area: City-wide

Project Description: This public education and community engagement project proposes to provide youth with an opportunity to improve their knowledge of human rights issues and policies and to increase their participation in civic life through educational workshops on access, equity and human rights topics.

Community Served by Project: Mandarin speaking Chinese youth

Project Activities: Participant outreach, recruitment and workshop delivery. Production and distribution of promotional flyers

Number of Participants	Project Volunteers	Project Staff
50	10 volunteers 250 volunteer hours	1 staff 400 staff hours

Total Project Budget:	In-Kind Support:	Project Funding from Other	2011 Grant Requested:	2011 Grant Recommended:
\$29,500.00	\$6,500.00	\$8,000.00	\$15,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application could be strengthened by demonstrating how the project activities have an impact on the community and contribute to the AEHR program objectives. The project is not recommended for funding.

Appendix 2 (b)

Community festivals and Special Events Investment Program

Detailed Project Summaries

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #4: Alternative For Her Community Centre, The
 2975 Don Mills Road

Organization Overview: The Alternative for Her Community Centre is a multilingual not for profit organization whose mission is to provide sports ,recreational programs and culturally-sensitive social services for all women and girls in the GTA, specifically targeting the needs of self identified Muslim women and girls. The organization is located in Ward 33 Don Valley East.

Festival/Event Title: Eid Family Festival

Event Service Area: Ward 33 Don Valley East

Priority Neighbourhood Served: n/a

Festival/Event Description: This festival works to provide Muslim families and other families in Ward 44 with an opportunity to celebrate Eid, the end of the Muslim month of fasting. The goal of this project is to create a space for families to connect, build a community with their Muslim and non-Muslim neighbours and to bridge the cultural gap that can exist between immigrant parents and their children.

Purpose of Festival: Create a space for families to connect, build a community with their Muslim and non-Muslim neighbours and to bridge the cultural gap that can exist between immigrant parents and their children

Community Served: Muslim Families, Newcomers, Face Racism and Islamophobia

Expected Attendance	Volunteers	Project Staff
150	10	2

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$4,000.00	\$1,650.00	\$1,000.00	\$3,000.00	\$0.00

Festival/Event Date: September 17, 2011

Festival Location: To be determined

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #13: East Danforth Creative Collective
 91 Linsmore Crescent

Organization Overview: The organization works to facilitate the creation of diverse, cultural activities through projects that strengthen and unite communities in East Toronto. Services include: free participatory workshops and exhibits, consultation and networking assistance on community arts initiatives. The organization is located in Ward 29 Toronto-Danforth.

Festival/Event Title: Art of the Danforth

Event Service Area: Ward 29 Toronto-Danforth, Ward 30 Toronto-Danforth, Ward 31 Beaches-East York, Ward 32 Beaches-East York

Priority Neighbourhood Served: n/a

Festival/Event Description: This festival will provide support to the community to develop projects that combine community art and space. The goal of the project is the showcase of ideas that have evolved through support provided to the community. Event activities include: workshops, activities and art display.

Purpose of Festival: To showcase ideas that have evolved through support provided to the community.

Community Served: Residents & business owners/operators in the Danforth East neighbourhood

Expected Attendance	Volunteers	Project Staff
8,000	125	0.33

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$59,000.00	\$15,000.00	\$47,000.00	\$12,000.00	\$5,810.00

Festival/Event Date: May 1 - June 2, 2012

Festival Location: To be determined

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation and Conditions: The organization is recommended for funding of \$5,810.00 in support of the Art of the Danforth event. The level of funding is recommended to ensure project has sufficient resources to successfully implement the event. In order to receive the 2011 CFSE funding, the organization must provide an updated budget.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #24: Iraqi Canadian Society of Ontario, The
 2141 Kipling Ave Suite 208

Organization Overview: Organization promotes an environment where Iraqi Canadians, newcomers and refugees can be united. Services include: translation, job search support and settlement support. The organization is located in Ward 2 Etobicoke North.

Festival/Event Title: Iraqi Canadian Heritage & Culture Festival

Event Service Area: City-wide

Priority Neighbourhood Served: n/a

Festival/Event Description: This festival is a three day event that will introduce the Canadian public to Iraqi culture. The goal of the event is to build pride in communities through economic development and partnership development. Event activities include: music, group dancing, theatre, poetry and an arts and crafts exhibition.

Purpose of Festival: To build pride in communities through economic development and partnership development.

Community Served: Iraqi Canadian Community and general public

Expected Attendance	Volunteers	Project Staff
2,500	25	0

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$15,000.00	\$7,000.00	\$5,000	\$10,000.00	\$0.00

Festival/Event Date: October 14-16, 2011

Festival Location: TBC

Event Grant Eligibility Status: First year

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #28: Kumasi Asafo Charitable Foundation
 3398 Kingston Rd Unit 13

Organization Overview: This organization was created in 2001 and serves the Ghanaian Community. The organization works to educate their members about economic, health and social issues. The organization is located in Ward 36 Scarborough Southwest.

Festival/Event Title: Ghanaboriginal Festival

Event Service Area: City-wide

Priority Neighbourhood Served: Jane/Finch

Festival/Event Description: This festival is an intercultural event showcasing the distinct cultures and traditions of Ghana and Native peoples of Canada. The goal of the project is to engage participants in cultural activities and appreciation of diversity. Event activities include: procession of queen mothers and chiefs, traditional drumming and dances, big drum and Pow Wow.

Purpose of Festival: To engage participants in cultural activities and appreciation of diversity.

Community Served: Ghanaian Canadians, Aboriginal community

Expected Attendance	Volunteers	Project Staff
400	10	0

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$25,343.00	\$2,155.00	\$0.00	\$25,343.00	\$0.00

Festival/Event Date: June 24, 2012

Festival Location: 350 Grandravine Drive

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. This organization was funded in 2010 through the CFSE program. The event has evolved into a very different activity and is being considered as a first year activity.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #29: Malvern Family Resource Centre
 1371 Neilson Road # 219

Organization Overview: The organization serves residents in the area bounded by Markham Rd., Morningside Ave., Finch Ave. and Highway 401. Services include parent/child drop-ins, after-school tutoring and mentoring, youth development and recreation, Tamil girls program, parenting supports, seniors programs, legal and income tax clinics, and community development. This organization is located in Ward 42 Scarborough-Rouge River.

Festival/Event Title: Malvern Multicultural Festival

Event Service Area: Ward 42 Scarborough-Rouge River

Priority Neighbourhood Served: Malvern

Festival/Event Description: This festival is a one-day community celebratory event to promote multiculturalism, and to build intercultural spirit and community pride.

Purpose of Festival: To showcase the unique heritage of Malvern's diverse community

Community Served: Residents of the Malvern community

Expected Attendance	Volunteers	Project Staff
1200	60	0.1

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$8,000.00	\$0.00	\$5,500.00	\$2,500.00	\$0.00

Festival/Event Date: Saturday June 25, 2011

Festival Location: Malvern Town Centre, 31 Tapscott Rd.

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. This application has been confirmed as ineligible due to the late submission of the application and the date of the event, which was before the July 1st eligibility date for new Festival requests.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #42: Somali Organization for Support Community Assistance
 1923 Weston Road

Organization Overview: The organization provides support to the Somalian community including intergenerational programs and services. Activities include children and youth programming, cultural enrichment and Somali week celebrations. The organization is located in Ward 11 York South-Weston.

Festival/Event Title: Festival in the Park

Event Service Area: Weston

Priority Neighbourhood Served: Weston – Mt. Dennis

Festival/Event Description: This festival seeks to bring together neighbours from diverse ethno-culture backgrounds together to strengthen the neighbourhood, especially for newcomer youth.

Purpose of Festival: Promote community engagement

Community Served: People from diverse ethno-cultural backgrounds

Expected Attendance	Volunteers	Project Staff
n/a	n/a	n/a

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$34,520.00	\$0.00	\$0.00	\$34,520.00	\$0.00

Festival/Event Date: TBD

Festival Location: Eglinton Flat Park

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (b)
2011 Community Festivals & Special Events Investment Program
Appeal Recommendation Project Summary

Application #43: St. Clair Gardens Business Improvement Area
 1785 St Clair Ave W

Organization Overview: The organization represents area on St. Clair between McRoberts and Old Weston Road. Services include beatification projects, local parks improvements and special events. The organization is located in Ward 17 Davenport.

Festival/Event Title: Corn Fest on St Clair

Event Service Area: Ward 17 Davenport

Priority Neighbourhood Served: n/a

Festival/Event Description: This event is a community festival. The goal of the event is to bring together businesses and members of the community to celebrate St. Clair as a place to live, shop and work. Event activities include: corn roasting, free community bbq, children's craft area and silent auction.

Purpose of Festival: To bring together businesses and members of the community to celebrate St. Clair as a place to live, shop and work.

Community Served: St. Clair Gardens businesses and residents

Expected Attendance	Volunteers	Project Staff
4,000	20	0

Total Event Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$4,900.00	\$1,400.00	\$0.00	\$4,900.00	\$0.00

Festival/Event Date: September 17, 2011

Festival Location: 1 Prescott Ave, St Clair Gardens Parkette

Event Grant Eligibility Status: First year request

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding.

Appendix 2 (c)

Community Recreation Funding Program

2011 Appeals Detailed Project Summaries

Appendix 2 (c)
2011 Community Recreation Funding
Appeal Recommendation Project Summary

Application # 42: **Golaha Waayeelka yo Waxgaradk A Soomaaliyeed (GWWS) (Operating as: Canadian Somali Seniors Centre)**
 2-8 John Street, Toronto, ON, M9N 1J3

Organization Overview: The organization works to increase quality of life and to promote social interaction, good health and recreation for Somali seniors. Services include educational programs, counselling and community outreach. The organization is located in Ward 11 York South-Weston.

Project Name: Now, Back to Culture II

Project Description: This project offers a range of gender and culture specific recreation and leisure activities to Somalian seniors. Through these activities, participants will experience reduced levels of loneliness and isolation, develop community cohesion and become healthier.

Community Served by Project: Somali seniors

Number of Participants	Project Volunteer / Hours	Number of Project Staff / Hours
125	18 750	2 480

Total Project Budget	In-Kind Support	Funding From Other Sources	Requested Amount	Recommended Amount
\$40,000.00	\$15,000	\$30,000.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The organization is not recommended for funding.

Appendix 2 (c)
2011 Community Recreation Funding
Appeal Recommendation Project Summary

Application # 44: **Green Thumbs Growing Kids**
 603 1/2 Parliament St, Toronto, ON, M4X 1P9

Organization Overview: This organization serves urban children, youth and adults by providing them with hands-on opportunities to grow and prepare fresh foods in an environmentally sustainable and equitable manner. Services include: an after school garden and nature program, a summer / day camp, family drop-in nights, green jobs training and classroom workshops. The organization is located in Ward 28 Toronto Centre-Rosedale.

Project Name: Urban Roots Youth

Project Description: This project engages young people with urban agriculture. Through this project youth will participate in healthy eating, community gardening and bicycle safety. The project will result in increased participant knowledge of food production, food preparation and cooking, healthy eating and urban agriculture.

Community Served by Project: Children and youth

Project Activities: Gardening bicycling

Number of Participants	Project Volunteers / Hours	Number of Project Staff / Hours
2720	60 200	1300

Total Project Budget	In Kind Support	Funding From Other Sources	Requested Amount	Recommended Amount
\$117,696.00	\$542,100.00	\$97,696.00	\$20,000.00	\$14,809.00

Comments: The organization was approved for a grant of \$5,500.00 from the Community Recreation Program. At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the total allocation recommendation.

Recommendation and Conditions: The organization is recommended for an additional amount of \$9,309.00, for a total Community Recreation grant of \$14,809.00. The additional funds will support the one-time costs of expanding the Urban Roots Youth project to reach more children as well as Francophone African mothers and their children. In order to receive the 2011 Community Recreation program funding, the organization must provide an updated project budget.

Appendix 2 (c)
2011 Community Recreation Funding
Appeal Recommendation Project Summary

Application # 51: Iraqi Canadian Society of Ontario, The
 208-2141 Kipling Avenue, Toronto, ON, M9W 4K8

Organization Overview: Organization promotes an environment where Iraqi Canadians, newcomers and refugees can be united. Services include: translation, job search support and settlement support. The organization is located in Ward 2 Etobicoke North.

Project Name: Women Circle Recreation Club

Project Description: This project provides recreation and social outlets for Iraqi women. Through this project, participants will have the opportunity to participate in yoga and meditation, relaxation and stress relief, and cultural activities. Through the project, Iraqi newcomer women will find support and community.

Community Served by Project: Iraqi women

Project Activities: Arts Yoga

Number of Participants	Project Volunteers / Hours	Number of Project Staff / Hours
275	3 522	1 300

Total Project Budget	In Kind Support	Funding From Other Sources	Requested Amount	Recommended Amount
\$14,000.00	\$4,000.00	\$4,000.00	\$10,000.00	\$2,000.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation and Conditions: The organization is recommended for 2011 Community Recreation program funding of \$2,000.00 in support of the Women's Circle Recreation Club. To receive the funding, the organization must provide an updated project budget.

Appendix 2 (c)
2011 Community Recreation Funding
Appeal Recommendation Project Summary

Application # 55: **Kumasi Asafo Charitable Foundation**
 13-3398 Kingston Road, Toronto, ON, M1M 3W6

Organization Overview: This organization was created in 2001 and serves the Ghanaian community. The organization works to educate their members about economic, health and social issues. The organization is located in Ward 36 Scarborough Southwest.

Project Name: Aktivkids

Project Description: This project engages Ghanaian/African Canadian youth in traditional dance, drumming and recreation activities. Through this project participants will become more culturally aware and physically active.

Community Served by Project: Ghanaian Canadians

Project Activities: Performing Arts Cultural arts

Number of Participants	Project Volunteers / Hours	Number of Project Staff / Hours
300	5 25	0 0

Total Project Budget	In Kind Support	Funding From Other Sources	Requested Amount	Recommended Amount
\$2,880.00	\$0.00	\$0.00	\$2,880.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The organization is not recommended for funding.

Appendix 2 (c)
2011 Community Recreation Funding
Appeal Recommendation Project Summary

Application # 65: **North York Aquatic Club**
 4936 Yonge Street P.O. Box 146, Toronto, ON, M2N 6S3

Organization Overview: The organization provides competitive swimming training to individuals of all ages and abilities from across the city of Toronto. It works to build physical fitness, health and good sportsmanship, and to support athletes to reach their full potential in competitions. Services include a grass-roots swim program, competitive swim teams, and swim training for triathletes. The organization is located in Ward 23 Willowdale.

Project Name: Swimming Programs

Project Description: This project meets the needs of youth residing in North York who are unable to access competitive swimming instruction. Through the project, participants will be able to access enhanced introductory swim instruction, intermediate instruction, advanced competitive swimming program and youth triathlon training programs. The project will result in increased physical fitness and safety for participants.

Community Served by Project: North York

Project Activities: Swimming / Water Sports

Number of Participants	Project Volunteers / Hours	Number of Project Staff / Hours
150	10 300	3 500

Total Project Budget	In Kind Support	Funding From Other Sources	Requested Amount	Recommended Amount
\$26,000.00	\$0.00	\$16,000.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The organization is not recommended for funding.

Appendix 2 (d)

Community Safety Investment Program

2011 Appeals Detailed Project Summaries

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #11: **Breakaway Relief Care**
 1533 Jane Street, P.O. Box 34521, Toronto

Organization Overview: The organization was established in 2003 and works with children and youth, women and girls, seniors, new immigrants and refugees. Services include family/youth counselling, bereavement counselling, workshops in conflict resolution, leadership mentoring and training, life skills, parenting skills, self esteem, suspended children, court escort and new immigrant referral services. The organization is located in Ward 12 York South-Weston.

Project Name: Engaging Community/Youth and Residents

Project Service Area: Jane/Finch neighbourhood

Project Description: The proposed project would establish a drop in center for the youth offering youth counselling. Youth will develop the self esteem and life skills that they need to succeed, and to resist the powerful negatives forces in their lives .

Community Served by Project: Children and youth

Project Activities: Counselling

Number of Participants	Project Volunteers	Number of Project Staff
175	20	3

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$50,000.00	\$300.00	\$0.00	\$50,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by demonstrating how the project activities have an impact for the community and contribute to the CSI program goals. This project is not recommended for funding.

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #16: Centre for Spanish Speaking People
 2141 Jane St., Toronto

Organization Overview: The organization serves Spanish-speaking people and their families in Toronto. Services include settlement, supportive counselling, legal clinic, community information, women's, seniors, and youth programs, training workshops, cultural and recreational programs. The organization is located in Ward 9 (York Centre).

Project Name: Yo GENERO la paz

Project Service Area: City-wide

Project Description: This is a three-year project that will work to address violence in the lives of Spanish-Speaking and Latin/Hispanic women and girls by creating a space for inter-generational dialogue and expression on gender violence. The project will function on a community-based research model and will equip women and girls with the knowledge, skills and confidence to prevent or address domestic violence through the use of media and culture as forms of expression, education and therapy.

Community Served by Project: Latina/ Spanish Speaking Women and Girls

Project Activities: Outreach and participatory project design; leadership training workshops, peer-to-peer training

Number of Participants	Project Volunteers	Number of Project Staff
55	15	0.3

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$34,693.25	\$6,800.00	\$0.00	\$27,893.25	\$15,000.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation and Conditions: The organization is recommended for funding in support of the Yo GENERO la paz project. To receive 2011 CSI funding the organization must provide an updated budget and workplan for a one year project as well as an evaluation framework for the project. The funding is to be used during the period from November 1, 2011 to October 31, 2012.

Benefits/Expected Outcomes of Project: Increased awareness and prevention of violence in the lives of Spanish speaking and Latin/Hispanic women and girls.

Program Model Categorization:

community development

individual education/skills training

- peer support
- train-the-trainer
- leadership development

- outreach
- intervention/assistance
- other(specify):

CSI Focus of Funded Activities:

- Outreach and Awareness*
- Training and Education*

- Building Capacity and Addressing Systemic Issues*
- Crisis Response*

Project final report will include:

- description of project activities
- income and expenditure report
- number of workshops, sessions / forums
- description of outreach activities
- number of participants
- number and role of volunteers and partner organizations

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #23: **East Metro Youth Services**
 1200 Markham Road, Scarborough , M1H 3C3

Organization Overview: The organization serves youth with individual, family and group counselling, treatment programs, substance abuse programs, programs for developmentally handicapped teens, counselling for gay and lesbian youth and community development activities. This organization is located in Ward 38 Scarborough Centre.

Project Name: The Violence Prevention through Social Media Project

Project Service Area: Scarborough

Project Description: The Violence Prevention through Social Media project will use social media outlets to engage youth in violence prevention, including addressing the risk and protective factors associated with violence. The project will increase awareness among youth at risk of or involved in violence, with the ultimate goal of violence prevention and reduction. Youth will learn about how to mitigate the risk factors involved in violence and bolster protective factors through disseminating information on where, how, when and why to get support.

Community Served by Project: Children and youth Youth Histories of violence and related mental health issues

Project Activities: Social media campaign – content creation and posting

Number of Participants	Project Volunteers	Number of Project Staff
28	25	2

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$40,283.00	\$11,190.00	\$2,791.00	\$37,492.00	\$16,260.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation and Conditions: The organization is recommended for funding in support of the Violence Prevention through Social Media project. To receive 2011 CSI funding the organization must provide an updated budget and work plan for a one year project as well as an evaluation framework for the project and a plan for disseminating the results of the project to other service agencies. The funding is to be used during the period from November 1, 2011 to October 31, 2012.

Benefits/Expected Outcomes of Project: Increased capacity to reach youth through social media with violence prevention information.

Program Model Categorization:

- community development
- individual education/skills training
- peer support
- train-the-trainer

- leadership development
- outreach
- intervention/assistance
- other(specify):

CSI Focus of Funded Activities:

- Outreach and Awareness*
- Training and Education*

- Building Capacity and Addressing Systemic Issues*
- Crisis Response*

Project final report will include:

- description of project activities
- income and expenditure report
- number of workshops, sessions / forums
- description of outreach activities
- number of participants
- number and role of volunteers and partner organizations
- project evaluation results
- dissemination plan for project results

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #33: **Iraqi Canadian Society of Ontario, The**
 2141 Kipling Avenue, Toronto M9W 4K8

Organization Overview: The Iraqi Canadian Society of Ontario (ICSO) was established early in 1991, after the Gulf War in order to help in healing and to promote the unity of the Iraqi community through creating a democratic and friendly environment built in love, respect and cooperation and to provide services to newcomers to adapt to their new life in Canada and to participate in the Canadian life and society. ICSO is the only IRAQI Canadian organization that is open for all Iraqi, regardless of their race, religion or belief.

Project Name: Anti- Violence Support for Iraqi canadian Elders

Project Service Area: City-wide

Project Description: This project proposes to address Elder Abuse and the focus community is the Iraqi Canadian Elders, many of whom do not speak English. Classroom based education sessions will train workers to reach out to the community and support victims and help reduce elder abuse.

Community Served by Project: Iraqi Canadian Seniors

Project Activities: Classroom –based education sessions for volunteers, outreach

Number of Participants	Project Volunteers	Number of Project Staff
320	7	1

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$25,202.00	\$8,952.00	\$6,250.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by demonstrating how the project activities have an impact for the community and contribute to the CSI program goals. This project is not recommended for funding.

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #37: **Malvern Family Resource Centre**
 1371 Neilson Road, 219, Scarborough, M1B 4Z8

Organization Overview: The organization serves residents in the area bounded by Markham Rd., Morningside Ave., Finch Ave. and Highway 401. Services include parent/child drop-ins, after-school tutoring and mentoring, youth development and recreation, Tamil girls program, parenting supports, seniors programs, legal and income tax clinics, and community development. This organization is located in Ward 42 Scarborough-Rouge River.

Project Name: Women's Place

Project Service Area: Malvern neighbourhood

Project Description: Strengthening Women in a Safe Place is a one-year project on violence prevention training and knowledge-sharing through peer-to-peer outreach by age segment . It aims to provide relevant knowledge and skills for women of different ages to reduce or prevent violence in their lives and share that knowledge with other women.

Community Served by Project: Women and girls

Project Activities: Training on violence prevention and risk reduction, peer-led community outreach, workshops, community presentations and newsletters

Number of Participants	Project Volunteers	Number of Project Staff
80	60	1

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$46,000.00	\$5,000.00	\$0.00	\$46,000.00	\$30,000.00

Program Model Categorization:

- | | |
|--|---|
| <input checked="" type="checkbox"/> community development
<input checked="" type="checkbox"/> individual education/skills training
<input type="checkbox"/> peer support
<input type="checkbox"/> train-the-trainer | <input checked="" type="checkbox"/> leadership development
<input type="checkbox"/> outreach
<input type="checkbox"/> intervention/assistance
<input type="checkbox"/> other(specify): |
|--|---|

CSI Focus of Funded Activities:

- | | |
|--|---|
| <input checked="" type="checkbox"/> <i>Outreach and Awareness</i>
<input checked="" type="checkbox"/> <i>Training and Education</i> | <input type="checkbox"/> <i>Building Capacity and Addressing Systemic Issues</i>
<input type="checkbox"/> <i>Crisis Response</i> |
|--|---|

Benefits/Expected Outcomes of Project

- increased awareness and knowledge of rights, resources and supports available to improve personal safety
- increased community sensitivity to violence issues through community projects,
- increased profile of violence and hidden violence against women

Project final report will include:

- description of project activities
- income and expenditure report
- number of workshops, sessions / forums
- description of outreach activities
- number of participants
- number and role of volunteers and partner organizations

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed, the project is to be funded at the approved allocation of \$30,000.00.

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #59: **Vasantham - A Tamil Seniors Wellness Centre**
 2660 Eglinton Avenue East, Scarborough M1K 2S3

Organization Overview: The organization serves Tamil seniors over the age of 55 and their families. Services include volunteer recruitment and training, health and mental health information and education, community consultations, access to information and resources, collaborations, outreach to high-risk seniors, activities for grandchildren, cultural events and translation and interpretation. The organization is located in Ward 37 (Scarborough Centre).

Project Name: Vasantham Community Safety Teams (VCST)

Project Service Area: Eglinton/Kennedy East neighborhood

Project Description: The Vasantham Community Safety Teams (VCST) project proposes to focus on Sri Lankan Tamil immigrants and refugees living in Toronto who have witnessed war and have been victimized by long term war violence. The project will provide support to the participants to Address psychosocial adjustment and establish a sense of normalcy in participants' lives. The project will help to reduce the likelihood or frequency of violence incidents within families and the community, thus promoting a safe social environment.

Community Served by Project: Tamil Immigrants and refugees

Project Activities: Monthly awareness rising events, skill trainings and networking by trained VCSTs at three service locations

Number of Participants	Project Volunteers	Number of Project Staff
200	12	1

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$29,000.00	\$14,500.00	\$29,000.00	\$29,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by demonstrating how the project activities have an impact for the community and contribute to the CSI program goals. This project is not recommended for funding.

Appendix 2(d)
2011 Community Safety Investment Program
Appeal Recommendation Project Summary

Application #62: **Young and Potential Fathers**
 1901 Weston Road, Suite 18, Toronto M9N 1W2

Organization Overview: The group was established in 2009 to address the cycles of disengagement, lack of resources and visible role models for young racialized fathers in Toronto's priority neighbourhoods with a specific focus on African Canadians. The group provides supports for young men who are learning how to overcome the inherent challenges in being young fathers and young black men primarily in the Weston-Mt. Dennis area. The organization is located in Ward 11 York South-Weston

Project Name: Afrocentric Popular Education Train-the-Trainer workshops

Project Service Area: Weston-Mt-Dennis/Lawrence Heights/ Rexdale/Jane and Finch

Project Description: The Afrocentric Popular Education Train-the-Trainer workshops engages service providers and frontline workers in a practice that is specific to the cultural and community context of children/ youth of African descent. The training will equip the service providers in violence prevention methods and strategies that centre and validate the experiences of the services users.

Community Served by Project: Black youth

Project Activities: Train-the-trainer workshops

Number of Participants	Project Volunteers	Number of Project Staff
40	10	1

Total Project Budget	In Kind Support	Funding from Other Sources	Requested Amount	Recommended Amount
\$788,541.00	\$0.00	\$718,541.00	\$70,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by demonstrating how the project activities have an impact for the community and contribute to the CSI program goals. This project is not recommended for funding.

Appendix 2 (e)

Community Service Partnerships Program

2011 Appeals Detailed Project Summaries

Appendix 2(e)
2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Appeal Recommendation Project Summary
Increase Request: IN5

Organization #10: Africans in Partnership Against AIDS
Address: 314 Jarvis Street, 101, Toronto

Organization Summary:

The organization serves lonely and depressed individuals living with or affected by HIV/AIDS in the City of Toronto. Services include a telephone counselling and befriending service 24-hours a day, 7 days a week, and a home visiting program. This organization is located in Ward 27 Toronto Centre-Rosedale.

In 2010, the organization had 250 registered members. The most recent Annual General meeting was held on December 10, 2010 and attended by 75 registered voting members.

In 2010, 29,000 individuals were served by a staff of 15.00 FTE and 200 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, AIDS Prevention, Identify 'N Impact.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$736,682.00 (AUDITED)	\$757,469.00 (REVISED)	\$946,263.00 (BUDGETED)
TOTAL CSP GRANT	\$85,085.00 (APPROVED)	\$74,625.00 (APPROVED)	\$156,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.2 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$74,625.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2011 to March 31, 2012.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Buddy program	\$59,885.00	\$51,000.00	\$123,500.00	\$51,000.00
Core Administration	\$25,200.00	\$23,625.00	\$32,500.00	\$23,625.00
TOTAL	\$85,085.00	\$74,625.00	\$156,000.00	\$74,625.00

Comments:

The organization has requested an amount that exceeds CSP maximum funding limit. The organization changed its year end from December 31 to March 31 in 2009. This change is reflected in the budget of the organization. The organization reports a level of reserves less than one month. The reserve level and policy have been reviewed and determined to be reasonable.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN5**

Organization #10: Africans in Partnership Against AIDS
Program Name: Buddy program

Program Summary:

The program works to achieve improved quality of life and social supports for Africans living with or affected by HIV/AIDS. Program activities include focus groups, one-to-one counselling, soup kitchen and a women's support network. In 2010, 700 client contacts were made in this program by a staff of 3.0 FTE and 365 volunteers.

The program will target the following priority communities: Disability Community; Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$196,227.00 (AUDITED)	\$206,300.00 (REVISED)	\$284,500.00 (BUDGETED)	
TOTAL CSP GRANT	\$59,885.00 (APPROVED)	\$51,000.00 (APPROVED)	\$123,500.00 (REQUEST)	\$51,000.00 (RECOMMENDED)

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$25,200.00 (AUDITED)	\$30,000.00 (REVISED)	\$32,500.00 (BUDGETED)	
TOTAL CSP GRANT	\$25,200.00 (APPROVED)	\$23,625.00 (APPROVED)	\$32,500.00 (REQUEST)	\$23,625.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN14**

Organization #44: The Centre For Spanish Speaking Peoples
Address: 2141 Jane Street, 2nd Floor, Toronto, ON

Organization Summary:

The organization serves Spanish-speaking people and their families in Toronto. Services include settlement, supportive counselling, legal clinic, community information, women's, seniors, and youth programs, training workshops, cultural and recreational programs. This organization is located in Ward 9 York Centre.

In 2010, the organization had 100 registered members. The most recent Annual General meeting was held on December 09, 2010 and attended by 30 registered voting members.

In 2010, 14,851 individuals were served by a staff of 17.00 FTE and 180 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Access, Equity and Human Rights, Community Service Partnerships, United Way, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$1,783,856.00 (AUDITED)	\$1,466,730.00 (REVISED)	\$1,437,442.00 (BUDGETED)
TOTAL CSP GRANT	\$50,000.00 (APPROVED)	\$51,000.00 (APPROVED)	\$59,400.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.6 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$51,000.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2011 to March 31, 2012.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Community development services	\$20,000.00	\$20,400.00	\$28,800.00	\$25,400.00
Women's program	\$20,000.00	\$20,400.00	\$20,400.00	\$20,400.00
Core Administration	\$10,000.00	\$10,200.00	\$10,200.00	\$10,200.00
TOTAL	\$50,000.00	\$51,000.00	\$59,400.00	\$56,000.00

Funding Conditions:

In order to receive the 2011 CSP funding, the organization must provide accurate information and reports on time to ensure compliance with CSP criteria for management of operations.

2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN14

Organization #44: The Centre For Spanish Speaking Peoples

Comments:

The organization reports a level of reserves less than one month. The reserve level and policy have been reviewed and determined to be reasonable.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The organization is recommended for an additional amount of \$5,000.00 for the Community Development Services program.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN14**

Organization #44: The Centre For Spanish Speaking Peoples
Program Name: Community development services

Program Summary:

The program works to mobilize the community, and to support leadership and capacity development in the Spanish speaking community. Program activities include supporting community collaboration with other service providers to meet community needs, and community building through cross sectoral events. In 2010, 555 client contacts were made in this program by a staff of 0.5 FTE and 90 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$23,800.00 (AUDITED)	\$23,670.00 (REVISED)	\$49,457.00 (BUDGETED)	
TOTAL CSP GRANT	\$20,000.00 (APPROVED)	\$20,400.00 (APPROVED)	\$28,800.00 (REQUEST)	\$25,400.00 (RECOMMENDED)

Program Name: Women's program

Program Summary:

The program works to reduce and eliminate violence for Spanish speaking women and their children, living with abuse. Program activities include crisis intervention and counselling, legal advice and assistance, group programs, outreach to isolated women without supports, accompaniment to court, and cultural interpretation. In 2010, 600 client contacts were made in this program by a staff of 3.6 FTE and 10 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$265,958.00 (AUDITED)	\$248,656.00 (REVISED)	\$270,625.76 (BUDGETED)	
TOTAL CSP GRANT	\$20,000.00 (APPROVED)	\$20,400.00 (APPROVED)	\$20,400.00 (REQUEST)	\$20,400.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN14**

Organization #44: The Centre For Spanish Speaking Peoples

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$409,394.00 (AUDITED)	\$367,028.00 (REVISED)	\$350,382.00 (BUDGETED)	
TOTAL CSP GRANT	\$10,000.00 (APPROVED)	\$10,200.00 (APPROVED)	\$10,200.00 (REQUEST)	\$10,200.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN17**

Organization #51: Community Action Resource Centre
Address: 1652 Keele Street, Toronto

Organization Summary:

The organization works to build the capacity of West Toronto communities by mobilizing resources and empowering individuals and groups. Services include information and referral, supportive services, interpretation, translation, counselling, housing registry, homelessness prevention services, community dining, employment resources, settlement services, tax clinics and community development activities. This organization is located in Ward 12 York South-Weston.

In 2010, the organization had 48 registered members. The most recent Annual General meeting was held on September 16, 2010 and attended by 38 registered voting members.

In 2010, 12,412 individuals were served by a staff of 18.05 FTE and 107 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Recreation, Community Safety, Community Service Partnerships, Employment & Social Services, Children's Services,

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$703,392.00 (AUDITED)	\$946,704.00 (REVISED)	\$978,547.00 (BUDGETED)
TOTAL CSP GRANT	\$122,915.00 (APPROVED)	\$125,385.00 (APPROVED)	\$184,460.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.2 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$125,385.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Children's Program	\$14,000.00	\$14,280.00	\$14,280.00	\$14,280.00
Client support services	\$52,020.00	\$53,065.00	\$53,065.00	\$53,065.00
Community development	\$29,135.00	\$29,720.00	\$29,720.00	\$29,720.00
Community dining	\$12,150.00	\$12,395.00	\$12,395.00	\$12,395.00
Core Administration	\$15,610.00	\$15,925.00	\$75,000.00	\$15,925.00
TOTAL	\$122,915.00	\$125,385.00	\$184,460.00	\$125,385.00

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN17**

Organization #51: Community Action Resource Centre
Program Name: Children's Program

Program Summary:

The program works to provide a supportive environment to facilitate children making constructive life choices, nurture creativity, broaden cultural experiences and inspire civic action and community participation. Program activities are offered through a drop-in program model for children 7-12 from high risk families in the Keele-Eglinton/Martha Eaton Way area. In 2010, 115 individuals were served in this program by a staff of 3.0 FTE and 9 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth; low income parents of ethno-racial communities. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$62,077.00 (AUDITED)	\$55,803.00 (REVISED)	\$114,122.00 (BUDGETED)	
TOTAL CSP GRANT	\$14,000.00 (APPROVED)	\$14,280.00 (APPROVED)	\$14,280.00 (REQUEST)	\$14,280.00 (RECOMMENDED)

Program Name: Client support services

Program Summary:

The program works to facilitate access to services and to build individual capacities to address needs to assist integration into broader society for vulnerable individuals. Program activities include: case management; advocacy; intervention and follow-up; information and referral; form filling; escort translation and interpretation; supportive short-term counselling; access to telephone, typewriter, computers, printer, internet, job bank; voice mail; message and mail services; housing registry and subsidized housing applications; income tax clinics; Commissioner of oaths and workshops. In 2010, 7,603 individuals were served in this program by a staff of 2.0 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community; Extreme low income; no-status families with children. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$94,236.00 (AUDITED)	\$105,186.00 (REVISED)	\$89,753.00 (BUDGETED)	
TOTAL CSP GRANT	\$52,020.00 (APPROVED)	\$53,065.00 (APPROVED)	\$53,065.00 (REQUEST)	\$53,065.00 (RECOMMENDED)

Organization Comments:

This organization's CIC funding for settlement services was not renewed starting in the 2011 fiscal year. This change has not had a significant effect on the organization's services or overall financial sustainability.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN17**

Organization #51: Community Action Resource Centre
Program Name: Community development

Program Summary:

The program provides outreach and support to isolated communities within the former City of York to build community capacity and to access mainstream services. Activities are targeted towards geographic communities such as specific apartment buildings or communities of common bond. Activities include capacity building initiatives, leadership development, support to emerging organizations, and facilitating the participation by residents in community consultations and civic processes that affect their lives. In 2010, 955 individuals were served in this program by a staff of 1.4 FTE and 15 volunteers.

The program will target the following priority communities: Ethno-racial Community; Low-income tenants; isolated and vulnerable single moms and other women. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$85,584.00 (AUDITED)	\$194,677.00 (REVISED)	\$349,590.00 (BUDGETED)	
TOTAL CSP GRANT	\$29,135.00 (APPROVED)	\$29,720.00 (APPROVED)	\$29,720.00 (REQUEST)	\$29,720.00 (RECOMMENDED)

Program Name: Community dining

Program Summary:

The program works to enhance housing tenure and food security through a program of workshops and hot nutritious meals in a congregate dining setting. The program works in partnership with other agencies, faith communities, businesses, local residents and community members. The activities support participants in addressing issues of poverty, food security, homelessness and social isolation in the Davenport West neighbourhood. In 2010, 5,725 individuals were served in this program by a staff of 0.5 FTE and 24 volunteers.

The program will target the following priority communities: People coping with poverty, under- housed, at risk of homelessness or homeless. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$25,367.00 (AUDITED)	\$25,620.00 (REVISED)	\$25,745.00 (BUDGETED)	
TOTAL CSP GRANT	\$12,150.00 (APPROVED)	\$12,395.00 (APPROVED)	\$12,395.00 (REQUEST)	\$12,395.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN17**

Organization #51: Community Action Resource Centre

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$69,360.00 (AUDITED)	\$82,396.00 (REVISED)	\$143,624.00 (BUDGETED)	
TOTAL CSP GRANT	\$15,610.00 (APPROVED)	\$15,925.00 (APPROVED)	\$75,000.00 (REQUEST)	\$15,925.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN21**

Organization #58: Crime Prevention Association of Toronto
Address: 17 Fairmeadow Ave, 206, Toronto

Organization Summary:

The organization works with residents to create safe communities through community development, education, outreach and programs such as neighbourhood watch, caring community, block parents and neighbours night out. Primary areas served are the former community council areas of North York and Scarborough, with some activities offered across the whole City of Toronto. This organization is located in Ward 25 Don Valley West.

In 2010, the organization had 400 registered members. The most recent Annual General meeting was held on November 29, 2010 and attended by 10 registered voting members.

In 2010, 2,400,000 individuals were served by a staff of 3.00 FTE and 16,000 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Safety, Community Service Partnerships, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$113,084.00 (AUDITED)	\$66,417.00 (REVISED)	\$142,500.00 (BUDGETED)
TOTAL CSP GRANT	\$111,845.00 (APPROVED)	\$114,095.00 (APPROVED)	\$129,095.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.1 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$114,095.00 to assist in the provision of programs as described below. The grant is to be used from September 01, 2011 to August 31, 2012.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Adult outreach and education	\$23,410.00	\$23,880.00	\$23,880.00	\$23,880.00
Neighbourhood watch	\$52,020.00	\$53,065.00	\$68,065.00	\$53,065.00
Safe and secure	\$26,010.00	\$26,535.00	\$26,535.00	\$26,535.00
Youth outreach and education	\$10,405.00	\$10,615.00	\$10,615.00	\$10,615.00
Core Administration	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$111,845.00	\$114,095.00	\$129,095.00	\$114,095.00

Funding Conditions:

In order to receive the 2011 CSP funding, the organization must provide updated and accurate organization and program financial information, and a plan to ensure that the information provided to CSP is accurate, consistent and complete at the time of application.

2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN21

Organization #58: Crime Prevention Association of Toronto

Comments:

The organization is required to update their financial plan showing the result of fundraising and options to diversify their funding sources, and provide information on membership levels, recruitment and registration in late 2011 to ensure the organization continues to meet the CSP criteria for governance and financial management/financial viability. The organization reported a high number of client contacts based on the estimation of passers-by of the neighbourhood watch sign. The organization is required to revisit this estimation to capture more realistic client contact numbers in their service delivery in order to comply with the CSP criteria in the areas of administration and operation.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN21**

Organization #58: Crime Prevention Association of Toronto

Program Name: Adult outreach and education

Program Summary:

The program works to increase community understanding of personal safety issues and responses, and increase participation in activities that increase community safety. Program activities are focused on adults, and include community events, presentations, information resources, outreach displays and special projects. Presentations address special needs of seniors and senior women for safety information, and include presentations to groups in English, Mandarin and Cantonese. In 2010, 110,000 individuals were served in this program by a staff of 1.4 FTE and 25 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Community; Ethno-racial Seniors; GLBT. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$62,000.00 (AUDITED)	\$62,000.00 (REVISED)	\$23,880.00 (BUDGETED)	
TOTAL CSP GRANT	\$23,410.00 (APPROVED)	\$23,880.00 (APPROVED)	\$23,880.00 (REQUEST)	\$23,880.00 (RECOMMENDED)

Program Name: Neighbourhood watch

Program Summary:

The program works to achieve a supportive and safe community for people through the development and support of neighbourhood watch areas. Activities include working with police, schools and elected officials as well as community residents to establish and continue neighbourhood watch programs. Education and information, including newsletters, e-mail bulletins and events like Neighbours Night Out are part of the program. In 2010, 25,000 individuals were served in this program by a staff of 4.0 FTE and 390 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$169,000.00 (AUDITED)	\$169,000.00 (REVISED)	\$170,065.00 (BUDGETED)	
TOTAL CSP GRANT	\$52,020.00 (APPROVED)	\$53,065.00 (APPROVED)	\$68,065.00 (REQUEST)	\$53,065.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN21**

Organization #58: Crime Prevention Association of Toronto

Program Name: Safe and secure

Program Summary:

The program works to mobilize local residents to develop a response to crime and fear of crime. Program activities include community development, outreach, training and support for volunteers and developing local networks. The program focus is on high-risk, low income communities, and operates in partnership with local residents, police, building management, local organizations and service representatives. The program is operating in 7 neighbourhoods in Scarborough, North York and downtown. In 2010, 26,000 individuals were served in this program by a staff of 1.0 FTE and 45 volunteers.

The program will target the following priority communities: Disability Community; Ethno-racial Community; GLBT. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$70,000.00 (AUDITED)	\$70,000.00 (REVISED)	\$26,535.00 (BUDGETED)	
TOTAL CSP GRANT	\$26,010.00 (APPROVED)	\$26,535.00 (APPROVED)	\$26,535.00 (REQUEST)	\$26,535.00 (RECOMMENDED)

Program Name: Youth outreach and education

Program Summary:

The program works to increase community safety for children and youth. Program activities include outreach and education on youth violence prevention issues such as swarming, bullying, internet safety through workshops for children and parents, support to organizations working with children and youth and youth leadership opportunities. In 2010, 19,000 individuals were served in this program by a staff of 0.2 FTE and 80 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Community; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Improving Individual Well-Being, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$17,000.00 (AUDITED)	\$17,000.00 (REVISED)	\$17,000.00 (BUDGETED)	
TOTAL CSP GRANT	\$10,405.00 (APPROVED)	\$10,615.00 (APPROVED)	\$10,615.00 (REQUEST)	\$10,615.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN21**

Organization #58: Crime Prevention Association of Toronto

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$76,300.00 (AUDITED)	\$0.00 (REVISED)	\$0.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$0.00 (REQUEST)	\$0.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24**

Organization #66: Dixon Hall
Address: 58 Sumach Street, Toronto

Organization Summary:

The organization serves residents primarily in the area bounded by Gerrard St. Don River, Jarvis St. and Lake Ontario. Services include shelter and employment agency for the homeless, housing supports, music school, seniors' programs, supportive housing, training for women, literacy programs, community economic development, programs for children and youth, and outreach. This organization is located in Ward 28 Toronto Centre-Rosedale.

In 2010, the organization had 300 registered members. The most recent Annual General meeting was held on June 09, 2010 and attended by 58 registered voting members.

In 2010, 6,432 individuals were served by a staff of 122.07 FTE and 3,837 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, AIDS Prevention, Community Safety, Community Service Partnerships, Drug Prevention, Graffiti Transformation, Homeless Initiatives Fund,

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$7,915,339.00 (AUDITED)	\$8,100,010.00 (REVISED)	\$8,406,276.00 (BUDGETED)
TOTAL CSP GRANT	\$132,745.00 (APPROVED)	\$165,415.00 (APPROVED)	\$243,751.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.7 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$237,415.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Community development	\$28,095.00	\$28,660.00	\$28,660.00	\$28,660.00
ETIA at Regent Park	\$10,405.00	\$10,615.00	\$10,615.00	\$10,615.00
Mandarin outreach	\$15,610.00	\$15,925.00	\$15,925.00	\$15,925.00
Regent Park Neighbourhood Initiative	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00
Seniors	\$42,215.00	\$43,060.00	\$43,060.00	\$43,060.00
Summer Day Camp - Major Recreation	\$0.00	\$0.00	\$42,000.00	\$42,000.00
Youth	\$15,610.00	\$15,925.00	\$22,261.00	\$22,261.00
Core Administration	\$20,810.00	\$21,230.00	\$21,230.00	\$21,230.00
TOTAL	\$132,745.00	\$165,415.00	\$243,751.00	

\$243,751.00

2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24

Organization #66: Dixon Hall

Future Funding Conditions:

In order to receive future funding, the organization must provide a budget that demonstrates other funding sources.

Comments:

In 2011, the responsibility for delivering the Recreation funding programs was moved to the Community Funding Unit of SDFCA. The Major Recreation Partnership Program has been integrated within the CSP. The recommended Major Recreation funding is at the same level as the organization received through that program in 2010. The organization reports a level of reserves less than one month. The reserve level and policy have been reviewed and determined to be reasonable. Dixon Hall through, its RPNI agreement, has made major revisions to the workplan and program delivery to include an expanded number of people working on the program delivery, providing additional skills. Dixon Hall is taking more responsibility for delivery of the RPNI program.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The organization is recommended for an additional amount of \$6,336.00 for Youth program.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24**

Organization #66: Dixon Hall
Program Name: Community development

Program Summary:

The program works to facilitate the leadership development of Regent Park residents in partnership with the Regent Park Neighbourhood Initiative (RPNi) to assist the community's response and engagement with the redevelopment of Regent Park. Program activities include communication amongst stakeholders for serious community issues, information sessions and focus groups on relevant issues, leadership for multi-agency community initiatives, linking businesses, community groups and agencies to respond to shared issues and assist in the implementation of the Social Development Plan. In 2010, 1,300 client contacts were made in this program by a staff of 0.6 FTE and 50 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$31,468.00 (AUDITED)	\$32,356.00 (REVISED)	\$33,152.00 (BUDGETED)	
TOTAL CSP GRANT	\$28,095.00 (APPROVED)	\$28,660.00 (APPROVED)	\$28,660.00 (REQUEST)	\$28,660.00 (RECOMMENDED)

Program Name: ETIA at Regent Park

Program Summary:

The program works to increase computer and internet access and improve computer related skills for people who are homeless and to children and adult residents of Regent Park. Program activities include on-site facilitators to assist individuals with access to computers, conducting one-on-one and small group training in internet use, providing general computer support for letter and resume writing, school or college assignments, etc, and conducting small group and one-on-one training in software such as Word and Excel. In 2010, 2,050 client contacts were made in this program by a staff of 0.3 FTE and 3 volunteers.

The program will target the following priority communities: Regent Park/Down town East residents from diverse background. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$25,533.00 (AUDITED)	\$28,121.00 (REVISED)	\$19,397.00 (BUDGETED)	
TOTAL CSP GRANT	\$10,405.00 (APPROVED)	\$10,615.00 (APPROVED)	\$10,615.00 (REQUEST)	\$10,615.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24**

Organization #66: Dixon Hall
Program Name: Mandarin outreach

Program Summary:

The program works to strengthen social and family support, enhance integration into the community and improve the self-image of Mandarin-speaking newcomer women. Program activities include leadership development, cultural and social events, workshops and discussion, life skills, cultural competency and family relationship support, participant-driven, self-maintained interest and social groups, outreach, a support group and drop-in for women and parents, etc. In 2010, 2,900 client contacts were made in this program by a staff of 1.1 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$49,076.00 (AUDITED)	\$78,596.00 (REVISED)	\$91,451.00 (BUDGETED)	
TOTAL CSP GRANT	\$15,610.00 (APPROVED)	\$15,925.00 (APPROVED)	\$15,925.00 (REQUEST)	\$15,925.00 (RECOMMENDED)

Program Name: Regent Park Neighbourhood Initiative

Program Summary:

This program works to reduce poverty and increase the quality of life for residents by using a community development approach as well as partnerships to identify, assess and evaluate community-identified issues due to the significant transformation of Regent Park. Program activities include: liaising with organizations in Regent Park; direct supports to residents; providing a voice for residents and community at large; community forums; and the promotion and support of community economic development initiatives. In 2010, 2,330 client contacts were made in this program by a staff of 1.8 FTE and 15 volunteers.

The program will target the following priority communities: High risk community. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$0.00 (AUDITED)	\$60,000.00 (REVISED)	\$60,000.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$30,000.00 (APPROVED)	\$60,000.00 (REQUEST)	\$60,000.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24**

Organization #66: Dixon Hall
Program Name: Seniors

Program Summary:

The program works to allow seniors to live an enriched, active and independent life, encourage participation, take leadership, increase their social awareness, and reduce isolation. Program activities include social, recreational, and educational activities, home help, grocery shopping, telephone reassurance, friendly visiting, client intervention and assistance, and outreach. In 2010, 11,400 client contacts were made in this program by a staff of 5.1 FTE and 70 volunteers.

The program will target the following priority communities: Ethno-racial Seniors; Homebound, isolated seniors with multiple barriers. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$317,353.00 (AUDITED)	\$335,479.00 (REVISED)	\$335,466.00 (BUDGETED)	
TOTAL CSP GRANT	\$42,215.00 (APPROVED)	\$43,060.00 (APPROVED)	\$43,060.00 (REQUEST)	\$43,060.00 (RECOMMENDED)

Program Name: Summer Day Camp - Major Recreation

Program Summary:

This major Recreation youth program works to achieve increased empowerment, education, access to resources, improved decision-making skills, reduced barriers to participation, and increased sense of community among youth ages 13 to 24 in the Regent Park area. Program activities include outreach and referral, lifeskills workshops, leadership development and supports for peer mentoring, support for accessing community resources, social-political discussion groups, individual counselling, access to technology, mentorship, and groups. In 2010, 233,046 client contacts were made in this program by a staff of 3.4 FTE and 5 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$119,659.00 (AUDITED)	\$134,730.00 (REVISED)	\$130,973.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$42,000.00 (REQUEST)	\$42,000.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN24**

Organization #66: Dixon Hall
Program Name: Youth

Program Summary:

The program works to achieve increased empowerment, education, access to resources, improved decision-making skills, reduced barriers to participation, and increased sense of community among youth aged 13 to 24 in the Regent Park area. Program activities include outreach and referral, life-skills workshops, leadership development, support for accessing community resources, social-political discussion groups, individual counselling, access to technology, mentorship, and groups. In 2010, 5,300 client contacts were made in this program by a staff of 3.2 FTE and 20 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$320,221.00 (AUDITED)	\$260,450.00 (REVISED)	\$224,761.00 (BUDGETED)	
TOTAL CSP GRANT	\$15,610.00 (APPROVED)	\$15,925.00 (APPROVED)	\$22,261.00 (REQUEST)	\$22,261.00 (RECOMMENDED)

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$1,441,014.00 (AUDITED)	\$1,626,245.00 (REVISED)	\$1,642,535.00 (BUDGETED)	
TOTAL CSP GRANT	\$20,810.00 (APPROVED)	\$21,230.00 (APPROVED)	\$21,230.00 (REQUEST)	\$21,230.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Flatline Request**

Organization #68: Dovercourt Boys' and Girls' Club
Address: 180 Westmoreland Ave., Toronto

Organization Summary:

The organization serves children aged 6-17 within the area bounded by Bloor Street, Dupont Street, Lansdowne Avenue, and Ossington Avenue. The organization offers a variety of social and recreational programs including sports, group games, day care program, arts and crafts, summer day camps, tots' program, Teen program, leaders' corps, youth job experience and a girls group. This organization is located in Ward 18 Davenport.

In 2010, the organization had 530 registered members. The most recent Annual General meeting was held on June 29, 2010 and attended by 65 registered voting members.

In 2010, 450 individuals were served by a staff of 22.00 FTE and 145 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Access, Equity and Human Rights, Community Recreation, Community Service Partnerships, Drug Prevention, Children's Services, United Way, Ontario Trillium Foundation, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$1,146,041.00 (AUDITED)	\$1,388,350.00 (REVISED)	\$1,250,200.00 (BUDGETED)
TOTAL CSP GRANT	\$21,815.00 (APPROVED)	\$22,255.00 (APPROVED)	\$43,255.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 3.6 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$43,255.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
A teen program	\$21,815.00	\$22,255.00	\$22,255.00	\$22,255.00
Kick Start Recreation Program	\$0.00	\$0.00	\$21,000.00	\$26,010.00
Core Administration	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$21,815.00	\$22,255.00	\$43,255.00	\$48,265.00

Comments:

In 2011, the responsibility for delivering the Recreation funding programs was moved to the Community Funding Unit of SDF. The Major Recreation Partnership Program has been integrated within the CSP. The recommended Major Recreation funding is at the same level as the organization received through that program in 2010.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The organization is recommended for an additional amount of \$5010.00 for Kick Start Recreation Program.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Flatline Request**

Organization #68: Dovercourt Boys' and Girls' Club

Program Name: A teen program

Program Summary:

The program works to build self-esteem, positive self-image, and strong families by offering a safe and secure environment as an alternative to anti-social behaviour and to assist young people to achieve their potential. The program is focussed on at-risk, disadvantaged, and recent immigrant youth aged 13 to 17 in Toronto's west end. Program activities include Leaders' Corps, computer literacy, homework help, job search, drama club, Club 180 Radio Station, informal counselling, and special events. In 2010, 42,000 client contacts were made in this program by a staff of 8.0 FTE and 145 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$200,195.00 (AUDITED)	\$199,889.00 (REVISED)	\$186,430.00 (BUDGETED)	
TOTAL CSP GRANT	\$21,815.00 (APPROVED)	\$22,255.00 (APPROVED)	\$22,255.00 (REQUEST)	\$22,255.00 (RECOMMENDED)

Program Name: Kick Start Recreation Program

Program Summary:

The objective is to provide 160 disadvantaged and at-risk children between the ages of 7-9 years old with early childhood intervention programs aimed at 3 target areas: recreation, literacy and mental health programs. This program is designed to help children develop new skills, build self esteem and resolve disputes without using violence. In 2010, 475 individuals were served in this program by a staff of 8.0 FTE and 145 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will address the following social service needs: Improving Individual Well-Being.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$57,110.00 (AUDITED)	\$59,471.00 (REVISED)	\$70,415.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$21,000.00 (REQUEST)	\$26,010.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Flatline Request**

Organization #68: Dovercourt Boys' and Girls' Club

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$ (AUDITED)	\$ (REVISED)	\$ (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$0.00 (REQUEST)	\$0.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN39**

Organization #93: Greek Community of Toronto
Address: 760 Pape Avenue, Toronto

Organization Summary:

The organization serves the Greek community in Toronto. Services include individual and family counselling, referrals, settlement services, services for seniors, programs for the disabled or bereaved, information and access to government services, translations and interpretations, crisis intervention and housing information and assistance. This organization is located in Ward 29 Toronto-Danforth.

In 2010, the organization had 5,071 registered members. The most recent Annual General meeting was held on January 09, 2011 and attended by 475 registered voting members.

In 2010, 10,000 individuals were served by a staff of 11.00 FTE and 49 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Community Service Partnerships, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$463,824.00 (AUDITED)	\$463,824.00 (REVISED)	\$463,824.00 (BUDGETED)
TOTAL CSP GRANT	\$50,720.00 (APPROVED)	\$51,740.00 (APPROVED)	\$103,480.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.0 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$38,805.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Community support services	\$31,565.00	\$32,200.00	\$32,200.00	\$24,150.00
Home support services	\$19,155.00	\$19,540.00	\$19,540.00	\$14,655.00
Core Administration	\$0.00	\$0.00	\$51,740.00	\$0.00
TOTAL	\$50,720.00	\$51,740.00	\$103,480.00	\$38,805.00

Funding Conditions:

In order to receive the recommended 2011 CSP funding, the organization must submit the complete 2009 and 2010 CSP year end reports, a complete 2011 application and other required documentation.

2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN39

Organization #93: Greek Community of Toronto

Comments:

The organization is not in compliance with 2011 CSP criteria and administrative requirements. This organization has been determined to be high risk and funding has been pro-rated from January 1 - October 1, 2011. No funding will be provided for the organization after the October 1, 2011 date. If the organization applies to CSP in the future, they will be considered a new applicant.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN39**

Organization #93: Greek Community of Toronto
Program Name: Community support services

Program Summary:

The program works to develop personal crisis-management skills and access to support services for members of the Greek community. Program activities include counselling, crisis intervention, translation and form filling. In 2010, 18,000 client contacts were made in this program by a staff of 10.0 FTE and 49 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors; Youth; Albanian Community Members who speak Greek. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$377,175.00 (AUDITED)	\$377,175.00 (REVISED)	\$377,175.00 (BUDGETED)	
TOTAL CSP GRANT	\$31,565.00 (APPROVED)	\$32,200.00 (APPROVED)	\$32,200.00 (REQUEST)	\$24,150.00 (RECOMMENDED)

Program Name: Home support services

Program Summary:

The program works to enable self-sufficiency and independent living for home-bound seniors and adults with disabilities primarily from the Greek community. Program activities include counselling, crisis intervention, assessment of needs and referrals, adult and senior day program. In 2010, 18,000 client contacts were made in this program by a staff of 10.0 FTE and 49 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$190,915.00 (AUDITED)	\$190,915.00 (REVISED)	\$190,915.00 (BUDGETED)	
TOTAL CSP GRANT	\$19,155.00 (APPROVED)	\$19,540.00 (APPROVED)	\$19,540.00 (REQUEST)	\$14,655.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN39**

Organization #93: Greek Community of Toronto

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$0.00 (AUDITED)	\$0.00 (REVISED)	\$0.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$51,740.00 (REQUEST)	\$0.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN48**

Organization #116: Malvern Family Resource Centre
Address: 1371 Neilson Road, 219, Scarborough

Organization Summary:

The organization serves residents in the area bounded by Markham Rd., Morningside Ave., Finch Ave. and Highway 401. Services include parent/child drop-ins, tutoring and mentoring, youth development and recreation, Tamil girls program, parenting supports, seniors programs, legal and tax clinics. This organization is located in Ward 42 Scarborough-Rouge River.

In 2010, the organization had 615 registered members. The most recent Annual General meeting was held on March 24, 2010 and attended by 90 registered voting members.

In 2010, 11,800 individuals were served by a staff of 43.00 FTE and 740 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Access, Equity and Human Rights, Community Festivals/Special Events, Community Recreation, Community Service Partnerships, Drug Prevention, Identify 'N Impact, Live Green Toronto, Employment & Social Services, Below-Market City Space,

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$1,879,119.00 (AUDITED)	\$2,226,707.00 (REVISED)	\$2,470,200.00 (BUDGETED)
TOTAL CSP GRANT	\$126,125.00 (APPROVED)	\$133,825.00 (APPROVED)	\$215,000.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 1.8 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$168,081.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Our TYM: youth development program	\$46,820.00	\$47,760.00	\$53,500.00	\$47,760.00
REC -major recreation	\$0.00	\$0.00	\$40,000.00	\$34,256.00
Women's place	\$25,810.00	\$31,500.00	\$41,500.00	\$31,500.00
Youth development: da urban lounge	\$43,495.00	\$44,365.00	\$50,000.00	\$44,365.00
Core Administration	\$10,000.00	\$10,200.00	\$30,000.00	\$10,200.00
TOTAL	\$126,125.00	\$133,825.00	\$215,000.00	\$168,081.00

Comments:

In 2011, the responsibility for delivering the Recreation funding programs was moved to the Community Funding Unit of SDFa. The Major Recreation Partnership Program has been integrated within the CSP. The recommended Major Recreation funding is at the same level as the organization received through that program in 2010.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN48**

Organization #116: Malvern Family Resource Centre
Program Name: Our TYM: youth development program

Program Summary:

The program works with Tamil youth aged 14 to 21 in Malvern to increase youth self-confidence, foster positive self-esteem, and develop the leadership and social skills required to positively integrate into Canadian society. Program activities include outreach, mentoring, drop-in, girls only drop-in, discussion groups, workshops, homework help, production of Tamil youth magazine, trips, recreational activities and a parent support network. In 2010, 360 individuals were served in this program by a staff of 1.5 FTE and 30 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$81,420.00 (AUDITED)	\$82,760.00 (REVISED)	\$88,500.00 (BUDGETED)	
TOTAL CSP GRANT	\$46,820.00 (APPROVED)	\$47,760.00 (APPROVED)	\$53,500.00 (REQUEST)	\$47,760.00 (RECOMMENDED)

Program Name: REC -major recreation

Program Summary:

The program consist of a "multi sport development program" which allows youth the opportunity to "explore" variety of sports not normally available/accessible to youth in Malvern. The program consists of two components: (1) exposing youth to various sports (2) providing access to coaching certification. In 2010, 473 individuals were served in this program by a staff of 1.0 FTE and 25 volunteers.

The program will target the following priority communities: Ethno-racial Community; identified and included in the 13 priority neighbourhood in the GTA. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$33,252.00 (AUDITED)	\$34,256.00 (REVISED)	\$40,000.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$40,000.00 (REQUEST)	\$34,256.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN48**

Organization #116: Malvern Family Resource Centre

Program Name: Women's place

Program Summary:

The program works to end isolation for marginalized, newcomer and vulnerable women and girls in the Malvern community. Program activities include information and resources on issues such as abuse, housing and employment, outreach, referral to services, information sessions presented by a variety of service providers. Volunteer training, and access to computer and internet resources. In 2010, 955 individuals were served in this program by a staff of 3.5 FTE and 55 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Community; Ethno-racial Seniors; GLBT; Youth; isolated, marginalized women & girls. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$100,664.00 (AUDITED)	\$144,454.00 (REVISED)	\$230,554.00 (BUDGETED)	
TOTAL CSP GRANT	\$25,810.00 (APPROVED)	\$31,500.00 (APPROVED)	\$41,500.00 (REQUEST)	\$31,500.00 (RECOMMENDED)

Program Name: Youth development: da urban lounge

Program Summary:

The program works to develop leadership, self-esteem, community involvement and access to services for youth aged 14 to 21 in Malvern. Program activities include outreach, mentoring, life skills development, forums, special events, discussion groups, anti-violence workshops, volunteer opportunities, leadership workshops, recreational activities and parent support. In 2010, 273 individuals were served in this program by a staff of 1.3 FTE and 25 volunteers.

The program will target the following priority communities: Ethno-racial Community; Youth; Identified and included in the 13 priority neighbourhoods in the GTA. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$78,095.00 (AUDITED)	\$78,965.00 (REVISED)	\$84,600.00 (BUDGETED)	
TOTAL CSP GRANT	\$43,495.00 (APPROVED)	\$44,365.00 (APPROVED)	\$50,000.00 (REQUEST)	\$44,365.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN48**

Organization #116: Malvern Family Resource Centre

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$335,265.00 (AUDITED)	\$350,000.00 (REVISED)	\$375,700.00 (BUDGETED)	
TOTAL CSP GRANT	\$10,000.00 (APPROVED)	\$10,200.00 (APPROVED)	\$30,000.00 (REQUEST)	\$10,200.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN58**

Organization #155: REH'MA Community Services
Address: 1527 Victoria Park Ave., 2nd Floor, Toronto

Organization Summary:

The organization was established in 1999 and supports Muslim seniors, families, women, youth and newcomers through community development and the provision of holistic services. Services include: information and referral, cultural support for seniors, anti-abuse programming, and multi-lingual newcomer services. The organization provides services primarily in the Thorncliffe Park, Flemingdon Park, and Victoria Village areas. This organization is located in Ward 37 Scarborough Centre.

In 2010, the organization had 100 registered members. The most recent Annual General meeting was held on June 22, 2010 and attended by 40 registered voting members.

In 2010, 1,700 individuals were served by a staff of 2.20 FTE and 159 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Community Safety, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$79,774.00 (AUDITED)	\$128,995.00 (REVISED)	\$376,600.00 (BUDGETED)
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$69,210.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 5.6 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$0.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Breaking the Cycle of Isolation	\$0.00	\$0.00	\$69,210.00	\$0.00
Core Administration	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$69,210.00	\$0.00

Comments:

This new applicant was assessed as eligible for CSP funding. The organization is in the process of amending their membership and board policies to provide more opportunities for community participation in the organization's governance. These changes will help the organization demonstrate strong performance in the areas of membership, community accountability and governance.

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN58**

Organization #155: REH'IMA Community Services
Program Name: Breaking the Cycle of Isolation

Program Summary:

The program works to enhance the social inclusion of elderly people. Seniors will mobilize community members, organizations, and stakeholders to create an elderly friendly community through Bhaticks (informal themed get-togethers), festivals, outings, music, street theatre, poetry, learning activities, and forums. Activities will include strategies that foster independence, learning, volunteerism, recreation, community building, and civic participation of isolated seniors in Muslim and South Asian communities in Thorncliffe Park, Flemingdon Park, and Victoria Village areas. In 2010, 1,660 individuals were served in this program by a staff of 0.5 FTE and 50 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$38,360.00 (AUDITED)	\$39,550.00 (REVISED)	\$69,210.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$69,210.00 (REQUEST)	\$0.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN62**

Organization #172: Somali Canadian Association of Etobicoke
Address: 925 Albion Road, 202, Toronto

Organization Summary:

The organization serves Somali residents and service providers in the former Community Council District of Etobicoke. Services include a seniors' drop-in, orientation, translation, interpretation, client escort, supportive counselling, employment assistance, documentation, reception and language programs. This organization is located in Ward 1 Etobicoke North.

In 2010, the organization had 52 registered members. The most recent Annual General meeting was held on December 29, 2010 and attended by 44 registered voting members.

In 2010, 307 individuals were served by a staff of 3.50 FTE and 9 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Service Partnerships, Identify 'N Impact, Ontario Trillium Foundation, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$163,200.00 (AUDITED)	\$78,500.00 (REVISED)	\$159,700.00 (BUDGETED)
TOTAL CSP GRANT	\$20,810.00 (APPROVED)	\$21,230.00 (APPROVED)	\$32,588.00 (REQUEST)

The most recent financial audit shows that the organization has unrestricted reserves equal to 0.0 months of operating expenditures.

Request and Recommendation Summary:

The organization is recommended for a grant of \$21,230.00 to assist in the provision of programs as described below. The grant is to be used from April 01, 2011 to March 31, 2012.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Somali seniors program	\$20,810.00	\$21,230.00	\$26,909.00	\$21,230.00
Core Administration	\$0.00	\$0.00	\$5,679.00	\$0.00
TOTAL	\$20,810.00	\$21,230.00	\$32,588.00	\$21,230.00

Funding Conditions:

In order to receive the 2011 funding, the organization must provide a strategic plan to address increasing its capacity for effective governance, financial diversification and viability, stronger organizational systems and structures for effective program delivery. The plan should include options for stronger partnerships and consideration of merger with another organization.

Comments:

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The original recommendation has been confirmed.

Future Funding Conditions: The Organization reports reserve levels less than one month of operating costs. In order to receive future funding the organization must demonstrate that it meets the CSP requirements for financial and viability by providing an updated reserve policy and business plan.

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN62**

Organization #172: Somali Canadian Association of Etobicoke

Program Name: Somali seniors program

Program Summary:

The program works to achieve enhanced quality of life for disadvantaged and vulnerable Somali seniors. Program activities include workshops, seminars, information sharing, outreach and client escorts. In 2010, 542 client contacts were made in this program by a staff of 0.5 FTE and 10 volunteers.

The program will target the following priority communities: Ethno-racial Community; Ethno-racial Seniors. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$23,810.00 (AUDITED)	\$24,230.00 (REVISED)	\$29,909.00 (BUDGETED)	
TOTAL CSP GRANT	\$20,810.00 (APPROVED)	\$21,230.00 (APPROVED)	\$26,909.00 (REQUEST)	\$21,230.00 (RECOMMENDED)

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$0.00 (AUDITED)	\$0.00 (REVISED)	\$5,679.00 (BUDGETED)	
TOTAL CSP GRANT	\$0.00 (APPROVED)	\$0.00 (APPROVED)	\$5,679.00 (REQUEST)	\$0.00 (RECOMMENDED)

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN75**

Organization #223: York West Active Living Centre
Address: 1901 Weston Road, Toronto

Organization Summary:

The organization provides a wide range of social, health, nutritional, educational and resource services for seniors in the former Community Council District of York. Services include an income tax clinic, form filling, podiatrist, recreation, snack bar, arts and education programs. This organization is located in Ward 11 York South-Weston.

In 2010, the organization had 32 registered members. The most recent Annual General meeting was held on November 01, 2010 and attended by 32 registered voting members.

In 2010, 1,689 individuals were served by a staff of 9.60 FTE and 180 volunteers.

Anticipated Sources of Funding:

The organization anticipates funding from these sources: Federal, Provincial, Community Recreation, Community Service Partnerships, Employment & Social Services, Other Organization Generated Income.

Organization Financial Summary:

	PREVIOUS YEAR 2009 (2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)
OPERATING BUDGET	\$595,214.00 (AUDITED)	\$628,450.00 (REVISED)	\$608,825.00 (BUDGETED)
TOTAL CSP GRANT	\$66,590.00	\$67,925.00	\$89,750.00

Comments:

At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The organization is recommended for an additional amount of \$18,789.00 for Active living centre program.

Request and Recommendation Summary:

The organization is recommended for a grant of \$67,925.00 to assist in the provision of programs as described below. The grant is to be used from January 01, 2011 to December 31, 2011.

PROGRAM REQUEST	PREVIOUS YEAR APPROVED 2009 (2009/2010)	CURRENT YEAR APPROVED 2010(2010/2011)	PROPOSED YEAR REQUEST 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
Active living centre	\$49,940.00	\$50,940.00	\$71,800.00	\$69,729.00
Core Administration	\$16,650.00	\$16,985.00	\$17,950.00	\$16,985.00
TOTAL	\$66,590.00	\$67,925.00	\$89,750.00	\$86,714.00

**2011 COMMUNITY SERVICE PARTNERSHIP (CSP)
Increase Request: IN75**

Organization #223: York West Active Living Centre

Program Name: Active living centre

Program Summary:

This Elderly Person's Centre program works to achieve independent living and enhances quality of life for seniors 55 years and older. Program activities include social recreation, health promotion, drop-ins, information and referral, workshops and literacy support. In 2010, 42,000 client contacts were made in this program by a staff of 6.5 FTE and 180 volunteers.

The program will target the following priority communities: Aboriginal; Disability Community; Ethno-racial Seniors; GLBT; Youth. The program will also take place in a community with few community services. The program will address the following social service needs: Reducing Social Isolation, Improving Individual Well-Being, Developing Social Networks, Improving Community Resiliency.

Program Financial Summary:

	PREVIOUS YEAR 2009(2009/2010)	CURRENT YEAR 2010 (2010/2011)	PROPOSED YEAR 2011 (2011/2012)	RECOMMENDED 2011 (2011/2012)
PROGRAM BUDGET	\$532,364.00 (AUDITED)	\$611,250.00 (REVISED)	\$542,825.00 (BUDGETED)	
TOTAL CSP GRANT	\$49,940.00 (APPROVED)	\$50,940.00 (APPROVED)	\$71,800.00 (REQUEST)	\$69,729.00 (RECOMMENDED)

Program Name: Core Administration

Summary:

Core administration includes administrative functions performed by the executive director, bookkeeper, and volunteer coordinator; the preparation costs of the Annual Financial Audit; general expenses; and activities that build the capacity of the organization in governance, membership and volunteer development.

Core Administration Financial Summary:

	PREVIOUS YEAR 2008 (2008/2009)	CURRENT YEAR 2009 (2009/2010)	PROPOSED YEAR 2010 (2010/2011)	RECOMMENDED 2010 (2010/2011)
ADMIN BUDGET	\$62,850.00 (AUDITED)	\$64,250.00 (REVISED)	\$66,000.00 (BUDGETED)	
TOTAL CSP GRANT	\$16,650.00 (APPROVED)	\$16,985.00 (APPROVED)	\$17,950.00 (REQUEST)	\$16,985.00 (RECOMMENDED)

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 3: **Arts for Children and Youth (AFCY) Youth Advisory Council**
 230-401 Richmond Street W Toronto, ON M5J 2G8

Trustee Name: **Arts for Children and Youth**

Organization Overview:

The Youth Council of Arts for Children and Youth are youth from across Toronto ages 16 - 29 who advise the Arts for Children and Youth organization on how to engage young people living in priority neighbourhoods with arts educational programs through schools and neighbourhood venues. The organization is located in Ward 20- Trinity-Spadina.

Project Name: BBB Annual Youth Arts Festival

The BIG BAM BOOM (BBB) is an annual youth arts festival organized and implemented by the Youth Council that exhibits the performances and art work of AFCY program participants to the public. Through the BBB event, participants aged 11 - 26 years of age have an opportunity to work toward displaying what they have learned through AFCY programs.

Number of Youth Involved / Participating: 58

Youth Served by Project: at-risk youth

Project Service Area: City wide services

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$17,500.00	\$7,500.00	\$20,500.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by demonstrating how the activities fit the criteria of being a youth-led project and contribute to the INI program goals. This project is not recommended for funding.

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 7: **Belka / Caribbean Global Missions**
P.O. Box 21031, 3975 Jane Street Toronto, ON M3N 3A3

Organization Overview:

Belka Enrichment serves residents of the Jane/Finch community, providing education and community development. Services include after-school programs for youth between the ages of 8 - 18, sports, and skills training, counselling, media programs, career building, literacy seminars, information sharing and field trips. The organization also acts as an advisor and mediator for schools, parents and youth. The organization is located in Ward 8-York West.

Project Name: Belka's Six by Six Caccoon Circle Youth Leadership Project

This project will provide life skills and leadership training through a peer-to-peer model. Peer leaders and participants will achieve increased self-esteem and confidence through a range of skill building activities.

Number of Youth Involved / Participating: 36

Youth Served by Project: At-risk youth

Project Service Area: Jane-Finch Lawrence Heights

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$10,000.00	\$0.00	\$11,630.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by providing information demonstrating how the project would have an impact for youth and contribute to the INI program goals. The application is not recommended for funding.

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 20: **Horn of Africa Heritage Centre**
1615 Weston Road Toronto, ON M9N 1T8

Trustee Name: Somali Business Development Centre

Organization Overview:

The organization works to introduce Somali culture to Somali youth. The group aims to develop a space where Somali youth can learn and share their heritage in order to maintain their cultural heritage within a multicultural country. The organization is located in Ward 11-York South-Weston.

Project Name: Somali Cultural Youth Awareness

This project will foster cultural awareness among Somali youth. Through the project youth will develop a Somali cultural network to learn their culture, discuss and address social concerns and participate in peer to peer learning. This project will result in a friendly space for youth to network, learn different cultural art forms and develop a resource list of Somali artists.

Number of Youth Involved / Participating: 0

Youth Served by Project: Somalian youth

Project Service Area: City wide services

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$20,800.00	\$22,000.00	\$8,600.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application would be strengthened by providing information demonstrating how the project would have an impact for youth and contribute to the INI program goals. The application is not recommended for funding.

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 21: Just BGRAPHIC Inc
 21 Ulson Drive Richmond Hill, ON L4E 4V6

Organization Overview:

Just BGRAPHIC enables the successful transition of high school students into Arts programs at college or university levels by fostering their the personal and academic development. Working with the Toronto District School Board, and delivering programming at high schools, the organization's goal is that students will overcome barriers to participation in the arts, build resilience and resist the stigma associated with living in a marginalized community, and increase their artistic skills and knowledge in the areas of computer graphics, dance, performing arts, videography and photography. While the organization's activities take place in Toronto. The organization is located in a location outside of the City of Toronto.

Project Name: Youth Arts

Just BGRAPHIC is a program that will engage youth in the arts, encourage creative and active imagination, inspire youth to dream by bridging the gap between the commercial world of art and the community. The youth will have opportunities to learn from professionals and create a competitive portfolio to support post secondary education into the arts.

Number of Youth Involved / Participating: 20 in leadership capacity

Youth Served by Project: Youth from marginalized backgrounds

Project Service Area: CW Jeffreys Collegiate Institute and other local schools

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$20,500.00	\$10,500.00	\$28,500.00	\$10,000.00	\$0.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. The application is not recommended for funding.

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 49: Touchstone Youth Centre Youth Advisory Board
 1076 Pape Avenue Toronto, ON M4K W5

Trustee Name: Touchstone Youth Centre

Organization Overview:

The organization seeks to promote youth to youth (peer) interaction that will effectively convey the issues that affect youth by building an active relationship between youth and the community and encouraging them to develop stronger transparent relationships with their community. The organization is located in Ward 29 - Toronto-Danforth.

Project Name: Hidden Jobs

"Hidden Jobs" is a project which will help participants secure hidden jobs. Participants will receive support and training in job search skills including networking as well as learning about different potential professions.

Number of Youth Involved / Participating: 20

Youth Served by Project: Residents or service users of Touchstone Youth Centre

Project Service Area: East York

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$17,530.00	\$7,600.00	\$0.00	\$9,930.00	\$4,826.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation. The recommendation has been revised based on the appeal.

Recommendation and Conditions: The application is recommended for funding in the amount of \$4,826.00 to support the "Hidden Jobs" project. In order to receive the 2011 INI funding the group must provide an updated budget. The project funding is to be used during the period from November 1, 2011 to October 31, 2012.

Project Final Report: The project final report and evaluation will include: a description of project activities, including an income and expenditure report, and the number of workshops, outreach activities, print resources developed, training sessions, staff and volunteers trained, participants, number and role of volunteers, and other supporting documents.

Appendix 2 (f)
Identify 'N Impact Investment Program
Detailed Project Summaries

Organization # 54: **Young Diplomats Ethiopian Youth Development Group**
109-358 Dufferin Street Toronto, ON M6K 1Z8

Organization Overview:

The organization is composed of a group of Ethiopian Canadians who are looking to create meaningful and innovative experiences for themselves and their peers by finding unique ways of expressing their heritage and sense of belonging in Canada. The organization is located in Ward 14-Parkdale-High Park.

Project Name: Vital Things 101 Mentorship and Leadership Project

This project will create a resilient Ethiopian Canadian youth community with positive role models and healthy lifestyles by implementing proven strategies into the groups' existing mentorship and leadership programs. Through the project, youth will participate in career mentorship, leadership training, civic engagement workshops and healthy cooking activities. This project will foster a sense of support, leadership and confidence among participants.

Number of Youth Involved / Participating: 50

Youth Served by Project: Ethiopian Canadian youth

Project Service Area: City wide services

TOTAL PROJECT BUDGET:	ANTICIPATED FUNDING FROM OTHER SOURCES:	TOTAL IN-KIND RESOURCES:	2011 INI AMOUNT REQUESTED:	2011 INI AMOUNT RECOMMENDED:
\$38,780.32	\$26,880.00	\$1,900.00	\$10,000.00	\$10,000.00

Comments: At its meeting of September 15, 2011, the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation and Conditions: The application is recommended for funding in the amount of \$10,000.00 to support the Vital Things 101 Mentorship and Leadership project. In order to receive the 2011 INI funding the group must work with a trustee organization and provide an updated budget and work plan. The project funding is to be used during the period from November 1, 2011 to October 31, 2012.

Project Final Report: The project final report and evaluation will include: a description of project activities, including an income and expenditure report, and the number of workshops, outreach activities, print resources developed, training sessions, staff and volunteers trained, participants, number and role of volunteers, and other supporting documents.