

2011 CPIP Appeals Committee Process

Date:	August 18, 2011
To:	Community Development and Recreation Committee
From:	Executive Director, Social Development, Finance and Administration
Wards:	All
Reference Number:	

SUMMARY

This report recommends that the Community Development and Recreation Committee request the CPIP Appeals Committee to report directly to Council following its September 15 2011 meeting with recommended allocations for the CPIP program appeal funds.

RECOMMENDATIONS

The Executive Director, Social Development, Finance and Administration recommends that:

1. Community Development and Recreation Committee recommend to City Council that it consider the recommendations of the CPIP Appeals Committee and approve the appeals allocations for the:
 - a. Access Equity and Human Rights Program;
 - b. Community Festivals and Special Events Program;
 - c. Community Safety Investment Program;
 - d. Community Recreation Investment Program;
 - e. Community Service Partnerships Program; and
 - f. Identify 'N Impact Investment Program;

2. Community Development and Recreation Committee request the CPIP Appeals Committee to report directly to Council for its meeting on September 21 and 22, 2011, with recommended allocations for the appeal funds for:
 - a. Access Equity and Human Rights Program;

- b. Community Festivals and Special Events Program; and
- c. Community Safety Investment Program;
- d. Community Recreation Investment Program;
- e. Community Service Partnerships Program; and
- f. Identify and Impact Investment Program.

Financial Impact

The recommendations in this report have no financial impact beyond what has been approved in the 2011 Approved Operating Budget.

The Deputy City manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of June 29, 2011 the CDRC referred all CPIP 2011 allocation appeals to the CPIP Appeals Committee with the request that the Committee meet before the September Community Development and Recreation Committee meeting.

COMMENTS

Despite several attempts the CPIP Appeals Committee has been unable to meet before the Community Development and Recreation Committee meeting and has scheduled a meeting for September 15, 2011. Forwarding its recommendations directly to Council for approval will allow the funds to be disbursed without further delay.

CONTACT

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SIGNATURE

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