



Decision Letter

Budget Committee

Meeting No.	15	Contact	Merle MacDonald, Committee Administrator
Meeting Date	Tuesday, October 18, 2011	Phone	416-392-7340
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Mike Del Grande

BU15.7	ACTION	Adopted		Ward:All
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Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve adjustments to the Toronto Public Health 2011 Approved Operating Budget as follows:
 - a. an increase of \$220.8 thousand gross and \$0.0 net to reflect confirmed 100 percent base funding from the Ministry of Health and Long-Term Care; and
 - b. an increase of \$1,175.0 thousand gross and \$0.0 net to reflect the one-time 100 percent funding from the Provincial ministries.

Origin

(September 13, 2011) Letter from the Board of Health

Summary

The Board of Health forwarding its decision from its meeting on September 13, 2011, respecting the report (August 26, 2011) from the Medical Officer of Health entitled "Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget".

Background Information

(September 13, 2011) Letter from the Board of Health - Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

(<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-41438.pdf>)

(August 26, 2011) Report from the Medical Officer of Health on the Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

(<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-41439.pdf>)