



## Decision Letter

### Budget Committee

<b>Meeting No.</b>	15	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Tuesday, October 18, 2011	<b>Phone</b>	416-392-7340
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Mike Del Grande

BU15.10	ACTION	Adopted		Ward:All
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### Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

#### Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve adjustments to the Toronto Public Health 2011 Approved Operating Budget as follows:
  - a. an increase of \$207.1 thousand gross and \$0.0 net and a staff increase of 1.0 position, to reflect confirmed 100 per cent base funding from the Ministry of Health and Long-Term Care. This position will be eliminated immediately upon the cessation of 100 per cent provincial funding. and
  - b. an increase of \$40.0 thousand gross and \$0.0 net to reflect confirmed 100 per cent one time funding from the Ministry of Natural Resources Canada.

#### Origin

(October 17, 2011) Letter from the Board of Health

#### Summary

Letter from the Board of Health from its meeting on October 17, 2011, respecting the report (October 6, 2011) from the Medical Officer of Health entitled "Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget".

#### Background Information

(October 17, 2011) Letter from the Board of Health on the Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget  
<http://www.toronto.ca/legdocs/mmis/2011/bu/bgrd/backgroundfile-41752.pdf>