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November 17, 2011

From: Councillor Janet Davis

To: Ulli Watkiss, City Clerk

RE: Administrative Inquiry on Priority Centres and Welcome Policy

Dear Ms. Watkiss,

I am submitting this Administrative Inquiry (under Municipal Code S27-61) to seek information about the implementation of changes to the Welcome Policy and Adult programs in Priority Centres.

I am requesting a response from the City Manager to the following questions:

1. What has been the impact on registration in Adult Programs in each Priority Centre since the introduction of user fees in September of 2011?
2. What were the projected and actual budgeted revenue and expenditures for Priority Centres for the last quarter of 2011?
3. What was the 2010 and 2011 budget allocation for Welcome Policy by district and session?
4. When did the Welcome Policy reach its budget cap in 2010 and 2011 by district and session?
5. When was the budget cap reached in relation to the opening of registration for each session by district?
6. Does PF and R have any information on the number of Welcome Policy clients whose registrations were denied because of lack of funds?
7. What data will be used to develop the Welcome Policy budget proposal for the 2012 that reflects the growing demand for Welcome Policy?
8. What has been the impact, by district, on resident access to services after moving from a city-wide to district allocation model?
9. How many summer camps, how many weeks of operation, and how many registrations were there in 2010 compared to 2011?

I look forward to your responses to these questions.

Sincerely,