

CPIP 2012 Appeals Assessed Need Information

Date:	July 6, 2012
To:	City Council
From:	Executive Director, Social Development, Finance and Administration
Wards:	All
Reference Number:	

SUMMARY

At its meeting of June 26, 2012, the Community Development and Recreation Committee requested the Executive Director, Social Development, Finance and Administration to report directly to Council with the list of projects that would be recommended for funding if adequate funding was available.

Financial Impact

The 2012 Approved Operating Budget for Social Development, Finance and Administration includes funding for the five funding envelopes referenced in this report. The total amount of the 2012 Approved Operating Budget for these programs has been recommended in the allocation and appeals reports now before Council for consideration at its meeting of July 11, 2012. This report is provided for information. There is no financial impact beyond what has been approved in the 2012 Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of June 26, 2012, the Community Development and Recreation Committee requested the Executive Director, Social Development, Finance and Administration to report directly to Council with the list of projects that would be recommended for funding if adequate funding was available.

<http://app.toronto.ca/tmmis/viewPublishedReport.do?function=getDecisionDocumentReport&meetingId=5689>

ISSUE BACKGROUND

A total of forty-four organizations appealed the recommendations related to their submissions for 2012 funding through five funding streams. The funds available were not sufficient to address all the applicants that appealed the original recommendation.

COMMENTS

As directed by the Community Partnership and Appeals Committee, the June 21, 2012 report 2012 CPIP Appeals Recommendations from the Executive Director, Social Development, Finance and Administration identified the amount required to fund the eligible, high priority proposals from organizations that appealed their recommendations, as indicated in the following table.

Funding program	Amount required to fund eligible, priority proposals that appealed
Community Recreation Investment Program	\$5,000.00
Community Safety Investment Program	\$40,000.00
Community Festivals and Special Events Program	\$15,000.00
Access Equity and Human Rights Investment Program	\$100,000.00
Community Service Partnerships Program	\$60,000.00

At its meeting of June 26, 2012, the Community Development and Recreation Committee requested the Executive Director, Social Development, Finance and Administration to report directly to Council with the list of projects that would be recommended for funding if adequate funding was available. The following requests have been assessed against the individual funding program criteria, and determined to be high priority for funding if additional funds were available within each funding envelope. The list includes only organizations that appealed their recommendation. Information on the specific requests can be found in the appendices of the individual funding program reports now before Council for consideration.

No additional funds are available within the Approved 2012 Operating Budget for these funding programs, and no recommendations are included for allocations.

<u>Community Recreation</u>	<u>Ward</u>	<u>2012</u> <u>Amount</u> <u>Requested</u>	<u>2012</u> <u>Recommended</u> <u>Allocation</u>	<u>2012 Appeal</u> <u>Recommendations</u>	<u>Additional</u> <u>funds needed</u> <u>to meet</u> <u>assessed</u> <u>need</u>
36 Jane/Finch Community and Family Centre	8	\$24,512.00	\$0.00	\$14,915.00	\$5,000.00
<u>Community Safety</u>	<u>Ward</u>	<u>2012</u> <u>Amount</u>	<u>2012</u> <u>Recommended</u>	<u>2012 Appeal</u> <u>Recommendations</u>	<u>Additional</u> <u>funds needed</u>

			<u>Requested</u>	<u>Allocation</u>	<u>tions</u>	<u>to meet assessed need</u>
24	Family Service Toronto	20	\$46,180.00	\$0.00	\$0.00	\$25,000.00
45	Somali Youth Association of Toronto	1	\$50,000.00	\$0.00	\$0.00	\$15,000.00

Community Festivals and Special Events

<u>Applicant Organization</u>	<u>Ward</u>	<u>2012 Amount Requested</u>	<u>2012 Recommended Allocation</u>	<u>2012 Appeal Recommendations</u>	<u>Additional funds needed to meet assessed need</u>
5 Belka Enrichment Centre/Caribbean Global Missions	8	\$20,000.00	\$0.00	\$0.00	\$8,500.00
23 Franklin Horner Community Centre	6	\$7,000.00	\$0.00	\$2,750.00	\$4,250.00
51 St Clair Gardens Business Improvement Area	17	\$5,000.00	\$0.00	\$2,750.00	\$2,250.00

Access, Equity and Human Rights Investment Program

<u>Applicant Organization</u>	<u>Ward</u>	<u>2012 Amount Requested</u>	<u>2012 Recommended Allocation</u>	<u>2012 Appeal Recommendations</u>	<u>Additional funds needed to meet assessed need</u>
8 Bangladeshi-Canadian Community Services (BCS)	31	\$15,220.00	\$0.00	\$0.00	\$15,000.00
13 Centre for Community Learning and Development (CCL&D)	28	\$40,500.00	\$0.00	\$0.00	\$20,000.00
22 Council of Agencies Serving South Asians	35	\$35,000.00	\$0.00	\$3,175.00	\$15,000.00
65 Rexdale Women's Centre	1	\$18,000.00	\$0.00	\$9,000.00	\$2,700.00
71 SKETCH Working Arts	18	\$50,000.00	\$0.00	\$0.00	\$20,000.00
75 Support Enhance Access Services Centre (S.E.A.S. Centre)	28	\$10,800.00	\$0.00	\$3,500.00	\$7,300.00

77	Thorncliffe Neighbourhood Office (TNO)	26	\$43,272.00	\$0.00	\$0.00	\$20,000.00
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**Community Service
Partnerships**

<u>Applicant Organization</u>	<u>Ward</u>	<u>2012 Amount Requested</u>	<u>2012 Recommended Allocation</u>	<u>2012 Appeal Recommendations</u>	<u>Additional funds needed to meet assessed need</u>
83 For Youth Initiative in Toronto	12	\$112,500.00	\$92,495.00	\$5,000.00	\$20,000.00
96 Jane/Finch Community and Family Centre	8	\$184,604.00	\$141,180.00	\$0.00	\$15,000.00
115 Mood Disorders Association of Ontario and Metro Toronto	16	\$36,925.00	\$15,925.00	\$0.00	\$15,000.00
159 Silent Voice Canada	22	\$38,325.00	\$28,325.00	\$0.00	\$10,000.00

CONTACT

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SIGNATURE

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