



STAFF REPORT ACTION REQUIRED

Service Development Investment Program (SDIP) 2012 Allocation Recommendations

Date:	June 7, 2012
To:	Community Development and Recreation Committee
From:	Executive Director, Social Development, Finance & Administration
Wards:	1, 2, 7, 8, 9, 10, 11, 14, 15, 27, 31, 35, 36, 37, 38, 43
Reference Number:	

SUMMARY

This report recommends that \$407,840.00 be allocated to 11 organizations for capacity development activities within neighbourhood improvement areas.

The Service Development Investment Program (SDIP) provides multi-year project funding to support coalitions and not-for-profit organizations develop a community's capacity to understand local issues and build effective responses and partnerships. SDIP is a unique funding program, offering opportunities for non-traditional groups and organizations that may be high risk due to lack of a track record. The particular focus is on developing capacity within neighbourhood improvement areas for initiating local responses, and for projects that support service stabilization for priority neighbourhoods.

RECOMMENDATIONS

The Executive Director, Social Development, Finance and Administration recommends that:

1. City Council approve the 2012 Service Development Investment Program allocations totalling \$407,840.00 to 11 organizations as described in Appendices A and B of this report.

Financial Impact

The recommendations in this report will have no impact beyond what has already been approved in the current year's budget.

The 2012 Approved Operating Budget for Social Development, Finance and Administration includes funding of \$ 407,840.00 for the Service Development Investment Program. This report recommends allocations for 11 organizations totaling \$407,840.00.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

EQUITY IMPACT STATEMENT

Neighbourhood improvement areas are designated by the City of Toronto to identify communities in need of investment for social infrastructure and services. The SDIP program works to increase a neighbourhood's access to public resources, including effective and proactive community-based organizations.

DECISION HISTORY

Community Partnership and Investment Program (CPIP) budgets are provided for specific program purposes and Service Development Investment Program (SDIP) recommendations are presented to City Council for approval on an annual basis. The funding is provided under the general authority for making municipal grants provided in Section 83 of the City of Toronto Act, 2006 (S.O. 2006, c11).

In December, 2008 City Council approved the report "CPIP 2008 Community Services Funding Allocations and Program Update" including information on consultations related to future directions and administrative options for SDIP.

<http://www.toronto.ca/legdocs/mmis/2008/cd/reports/2008-11-14-cd20-cr.pdf>

ISSUE BACKGROUND

Council identifies neighbourhood areas where investment is required to build local capacity for partnerships that can build and sustain service infrastructure. The Service Development Investment Program was established to address the need for community-based infrastructure by supporting the organizational capacity of coalitions and not-for-profit organizations and providing service stabilization opportunities for organizations serving in priority neighbourhoods.

COMMENTS

Service Development is used to describe activities that build organization capacity to meet community needs by supporting existing organizations or through broader community development. Support for organizations will strengthen capacity for effective governance, organization management, volunteer training and development, responsiveness of programs and services, and accountability to funders. Support for community development activities will strengthen community engagement, community problem solving, access to services and service planning. Service stabilization responds to an identified need for developmental support for youth-led and youth-focused organizations with proven program activities in neighbourhood improvement areas.

The Service Development Investment Program (SDIP) provides funding opportunities to increase the capacity of not-for-profit organizations in high needs, under-served communities to effectively respond to community needs and to develop a better coordinated response and involve residents in contributions to improve conditions.

Allocation recommendations:

The allocation recommendations for 2012 are included in Appendix A, which lists all eligible applicants and their requested project amounts. Project descriptions for each organization are provided in Appendix B, including the specific neighbourhoods to be served by the projects. Because of the limited overall size of the budget and the number of returning multi-year applicants, no appeals fund has been set aside.

A targeted call was undertaken through Community Development staff working within priority neighbourhood areas and resulted in four new eligible applicants. Three new applications are from coalitions focused on building effective responses to local issues in Eglinton East Kennedy Park, Jamestown/Rexdale and Mornelle Court in Scarborough, and one new application is from a youth organization working across the 13 current neighbourhood improvement areas. Two organizations submitted applications that were determined to be ineligible because of their focus on service delivery or a single organization's needs.

This report recommends 2012 funding for the four eligible new applicants, as well as seven returning applicants who are part way through a multi-year project plan.

Six of the returning SDIP projects are recommended for another year of support based on their demonstrated progress on their updated multi-year plans. One returning project will work to translate its experience into tools to support the development of other youth-led organizations. Of the returning organizations, two are in a second year of funding, one is in their third year of funding and four allocations are for a fourth and final year of funding.

Recommended projects for 2012 include one that works in multiple neighbourhoods and nine that focus on addressing needs in the following specific neighbourhoods: Crescent Town; Eglinton East Kennedy Park; Jamestown; Jane Finch; Kingston-Galloway/Orton

Park; Lawrence Heights; Mornelle Court/Scarborough; Westminster-Branson; and Weston-Mount Dennis.

CONTACT

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SIGNATURE

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ATTACHMENTS

Appendix A: 2012 Service Development Investment Program Allocation
Recommendations
Appendix B: 2012 Service Development Investment Program Project Descriptions

**Appendix A
Service Development Investment Program
2012 Funding Recommendations**

<u>No.</u>	<u>Organization Name</u>	<u>2011 Allocation Amount</u>	<u>2012 Requested Amount</u>	<u>2012 Recommended Allocation</u>
1	Bathurst-Finch Network	\$40,000.00	\$50,000.00	\$40,000.00
2	Education Through Media	n/a	\$50,000.00	\$40,000.00
3	EEKP Community Project	n/a	\$50,000.00	\$40,000.00
4	Firgrove Community Learning Centre	\$20,840.00	\$41,000.00	\$40,000.00
5	Jamestown/Rexdale Resident Engagement Association (REA)	n/a	\$50,000.00	\$20,000.00
6	Lawrence Heights Inter-Organization Network (LHION)	\$41,000.00	\$50,608.00	\$40,000.00
7	Mornelle Court Residents Action Coalition	n/a	\$44,550.00	\$27,840.00
8	Neighbourhood Basketball Association	\$21,000.00	\$50,000.00	\$40,000.00
9	Neighbourhood Youth Alliance (formerly Crescent Town Youth Services Network)	\$40,000.00	\$40,800.00	\$40,000.00
10	The Remix Project	\$41,000.00	\$45,000.00	\$40,000.00
11	York Youth Coalition	\$41,000.00	\$40,000.00	\$40,000.00
Total:		\$204,840.00	\$511,958.00	\$407,840.00

Appendix B

Service Development Investment Program (SDIP) 2012 Allocation Recommendations

Detailed Organization Recommendations – Summary Sheets

**2012 Service Development Investment Program
Project Summary**

Organization #1: Bathurst-Finch Network

Address: 5987 Bathurst St., Unit 104

Trustee: Unison Health and Community Services

Organization Overview:

This network works to strengthen and broaden the connections between community members and to build the capacity of residents to create positive change in the Westminster-Branson neighbourhood. This is a multi-sectoral group of organizations, institutions, municipal services and individuals.

Project Name: Strong BFN

This project works to provide a coordinated approach to addressing community issues in Westminster-Branson. The project supports: the development of information tools; the coordination of network meetings, events and initiatives; the development of governance tools and operating structure; the facilitation of information sharing; and project workplan/evaluation, development and implementation. Activities include the development of a sustainable network structure, 5-year strategic planning, website, enhancement of youth involvement, a Food Committee and Good Food Market. Partners in the network include: residents; Unison Health and Community Services; Family Service Toronto; North York Community House; Circle of Care; Downsview Services for Seniors; Second Harvest; North York Harvest Food Bank; FoodShare; Griffin Centre, Jewish Family and Child; JVS Toronto; Antibes Community Centre; and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Westminster-Branson

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Westminster-Branson neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2012 SDIP AMOUNT REQUESTED	2012 SDIP RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project "Strong BFN". The funding is for year three of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013

**2012 Service Development Investment Program
Project Summary**

Organization #2: Education Through Media

Address: 1610 Bloor Street West

Trustee: N/A

Organization Overview:

The organization was founded in 2005 by neighbourhood youth to support at-risk youth in developing skills in art and design, business and leadership. The organization provides the youth with educational programs and mentorships in information and communications technologies, digital media production training, human rights education and social marketing. Programs include the Dolobox Television mentorship initiative, Dolobox Productions, a television channel and Digital Interactive Design & Development media training for young women.

Project Name: Education Through Media

This project will enable the organization to develop the infrastructure and systems it requires to provide at-risk youth with mentor-based programming. Activities include job shadowing, mentoring, training and workshops to support the development of a strategic plan, organizational policies and procedures, board training, program management, evaluations, and sustainability planning. Project partners include Remix, For Youth Initiative, Social Assets Measurements, and United Way.

Neighbourhood Improvement Area: The project works city-wide focusing on all 13 priority neighbourhoods

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$109,360.00	\$59,360.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “Education Through Media” project. The funding is for year one of a one year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #3: EEKP Community Project

Address: c/o 1200 Markham Road, Suite 200

Trustee: East Metro Youth Services

Organization Overview:

This network was developed to ensure a coordinated approach to youth led initiatives, resident led councils and employment, training and education support within the Eglinton East Kennedy Park community. The collaboration and coordination of resources will build infrastructure, develop programs, increase youth leadership and support a youth led site at the Don Montgomery Youth Space in Eglinton East Kennedy Park.

Project Name: EEKP community project

This project supports the development and coordination of a seamless integrated place based service delivery plan, with a focus on facilitating youth engagement and increasing the number of youth in active leadership roles within Eglinton East Kennedy Park. The project connects youth in the community and builds capacity through recreational, vocational, multimedia, arts programs and development of a resident council. Project partners include: BITSY; African Legal Clinic; Centre for Victims of Torture; TCHC; Birchmount Bluffs Neighbourhood Centre; Scarborough Community Health Centre; Warden Woods Neighbourhood Centre; Youthlink; YWCA; Afghan Women's Organization; Centennial College and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Eglinton East Kennedy Park

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served neighbourhood of Eglinton East Kennedy Park.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$100,000.00	\$50,000.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the "EEKP Community Project" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #4: Firgrove Community Learning Centre

Address: c/o 95 Eddystone Ave, Unit 2

Trustee: PEACH – Promoting Education and Community Health

Organization Overview:

The Centre was established as a collaborative project between Toronto Community Housing, Firgrove residents in the Jane/Finch community, and local organizations and institutions that work in the community. The Centre acts as a local gathering place and its activities include recreational programming, special events, training, community gatherings, and learning activities.

Project Name: Firgrove Community Learning Centre

This project works to strengthen the capacity and effectiveness of the Centre's governance structures, to increase resident participation in the community and to facilitate the empowerment of residents. Activities include: increasing and strengthening resident participation and leadership in the centre and its advisory/committees; workshops; building the skills of the advisory committee; building relationships with potential donors; and sustainability planning. Partners in the network include: Promoting Education and Community Health (PEACH); Firgrove Tenant Association; Jane Finch Community Ministry; Toronto Community Housing; Toronto District School Board (TDSB); St Albans Boys and Girls Club; Jane Finch Community and Family Centre; and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Jane/Finch

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, Jane/Finch neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2012 SDIP AMOUNT REQUESTED	2012 SDIP RECOMMENDED
\$105,380.00	\$64,380.00	\$41,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “Firgrove Community Learning Centre” project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

Comment:

The funding is increased to provide for capacity building to strengthen resident engagement in the project and reshape agency involvement.

Condition:

In order to receive the second half of the payment, the organization must demonstrate resident leadership in all aspects of the project.

**2012 Service Development Investment Program
Project Summary**

Organization #5: Jamestown/Rexdale Resident Engagement Association (REA)

Address: c/o 21 Panorama Court, Suite 24

Trustee: Rexdale Community Legal Clinic

Organization Overview:

The coalition works to strengthen the Jamestown/Rexdale community by building community capacity, developing new local initiatives and programs, and bringing services into the community. This is a multi-sectoral group of individuals and agencies formed two years ago.

Project Name: Jamestown/Rexdale Resident Engagement Association (REA)

The project works to develop the organization's governance structures, to increase resident participation in the community, and to facilitate the empowerment of residents. Activities include resident engagement through workshops, forum and symposium, development of governance structures and processes, training, asset mapping and partnership development. Project partners include: Rexdale Community Legal Clinic; Local Immigration partnership; ANC; residents; NAP Hub Resident Engagement Workgroup; TCHC and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Jamestown.

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Jamestown/Rexdale neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$72,780.00	\$22,780.00	\$50,000.00	\$20,000.00

Recommendation:

The organization is recommended for \$20,000.00 to support the "Jamestown/Rexdale Resident Engagement Association (REA)" project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #6: Lawrence Heights Inter-Organization Network (LHION)

Address: 12 Flemington Road

Trustee: Unison Health and Community Services

Organization Overview:

The coalition works to strengthen the Lawrence Heights, Lotherton Pathway and Neptune communities by facilitating the ongoing implementation and management of LHION and its activities. This is a multi-sectoral group of individuals and agencies formed to strengthen services in the community.

Project Name: Strong LHION

The project works to strengthen the capacity and effectiveness of neighbourhood engagement, to increase resident participation in the community and to facilitate the empowerment of local residents and youth groups. Activities include: outreach; capacity building for local organizations and community and the creation of community information tools. Partners in the network include: residents; Unison Health and Community Services; TCHC; TDSB; TPS; North York Community House; Family Service Toronto; Career Foundation; North York Harvest Food Bank; TCDSB; Pathways to Education; and various divisions of the City of Toronto. Year four activities include: ongoing organizational structure development involving the subcommittees and their projects, community engagement activities, and sustainability planning.

Neighbourhood Improvement Area: The neighbourhood of Lawrence Heights

SDIP Goals and Priorities:

The project supports coordination of community development to respond to community issues in the high needs, under-served Lawrence Heights neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$200,608.00	\$150,000.00	\$50,608.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the "Strong LHION" project. The funding is for year four of a four year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #7: Mornelle Court Residents Action Coalition

Address: 110 Mornelle Court, Apt. 103

Trustee: East Scarborough Boys & Girls Club

Organization Overview:

The organization was formed 5 years ago to promote resident-led, community based capacity building, strengthen community ties and increase civic participation. Programming includes Safe Walk, Safety Audits, homework program, school break camps, training and community forums.

Project Name: Mornelle CAN!

The project strengthens resident leadership skills, builds community capacity and engages the community in developing solutions to neighbourhood issues. Activities include: outreach; needs assessment; partnership development; volunteer program; and sustainability planning. The project assists the coalition to build community capacity to access services and address safety issues. Project partners include: TDSB; East Scarborough Boys & Girls Club; TCHC; University of Toronto; East Scarborough Storefront; Kennedy House and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The Mornelle Court neighbourhood

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served community of Mornelle Court.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2012 SDIP AMOUNT REQUESTED	2012 SDIP RECOMMENDED
\$49,550.00	\$5,000.00	\$44,550.00	\$27,840.00

Recommendation:

The organization is recommended for \$27,840.00 to support the “Mornelle CAN!” project. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #8: Neighbourhood Basketball Association

Address: 4117 Lawrence Avenue East, suite 205, unit 15

Trustee: N/A

Organization Overview:

The organization works in the Kingston-Galloway community and offers high-risk youth free and accessible services and programming both after school and on Saturdays. Programming addresses youth needs in the community and participant outcomes include healthier behaviour, increased academic engagement, and employment.

Project Name: Building Neighbourhood Basketball Association infrastructure

This project works to strengthen the capacity of the organization and improve its ability to respond to the needs of high risk youth in the Kingston-Galloway community.

Activities include: strategic planning; governance and board development; staff/volunteer skill development; partnership building; implementing a public relations strategy; website; and resource development. Partners working with the organization include: Youth Action Network, Management Advisory Services, Academics and Character Education, TCDSB and TDSB.

Neighbourhood Improvement Area: The neighbourhood of Kingston Galloway

SDIP Goals and Priorities:

The project builds organizational capacity to respond to local needs and work with other partners in the high needs under-served Kingston Galloway neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “Building Neighbourhood Basketball Association infrastructure” project. The funding is for year two of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

Comment:

The funding is increased to enable the organization to create and implement an approved plan to increase organizational capacity in the areas of governance structures, board development, operational structures, membership diversification and participation in all aspects of the organization.

**2012 Service Development Investment Program
Project Summary**

Organization #9: Neighbourhood Youth Alliance (formerly Crescent Town Youth Services Network)

Address: c/o 355 Church Street

Trustee: Family Service Toronto

Organization Overview:

The Crescent Town Youth Services Network (CT-YSN) formed to coordinate the services provided by youth service workers from community agencies, with the goal of enhancing existing partnerships and building new ones. The Neighbourhood Youth Alliance (NYA), developed out of this collaboration into a youth-led organization that creates health resources, employment resources, training and educational opportunities for youth in Crescent Town and Taylor Massey.

Project Name: Strengthening governance and model

This project builds the capacity of the NYA and other youth service providers. Activities include development of governance structures, goals, objectives, policies, procedures, operational systems, and tools to improve outreach. Partners in the coalition include: Children’s Peace Theatre, Neighbourhood Link, Neighbourhood Information Centre's 'the HEYY Line', Family Service Toronto and various departments at the City of Toronto. Year four activities will include: development of a financial sustainability strategy and ongoing development of governance structures, policies, procedures and operational systems.

Neighbourhood Improvement Area: The neighbourhood of Crescent Town

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Crescent Town neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$155,308.00	\$114,508.00	\$40,800.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “Strengthening governance and model” project. The funding is for year four of a four year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #10: The Remix Project

Address: 2 Pardee Avenue

Organization Overview:

The organization was founded in 2005, and developed from the I.C. Visions project. The organization is a youth-led, urban arts organization focused on the individual while building a strong and healthy community. It is dedicated to creating social change and works with at-risk youth through a variety of medium including recording arts, creative arts and business development.

Project Name: The Remix report

This project will develop a report and best practice tools to capture the development of the youth-led organization and support other youth organizations to replicate the successful processes. Activities include: research, preparation of materials and report, compiling tool kit, creating film history with screenings, workshops, training and mentoring other organizations. The project works with a variety of partners including Blackboard Marketing, Improving Outcomes, LAMP and the Grassroots Youth Collaborative. Year four activities focus on documenting the youth-led organizational development process and developing replication tools for use by other organizations.

Neighbourhood Improvement Area: This project works city-wide, including all 13 current neighbourhood improvement areas.

SDIP Goals and Priorities: Service stabilization

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2012 SDIP AMOUNT REQUESTED	2012 SDIP RECOMMENDED
\$95,000.00	\$50,000.00	\$45,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “The Remix report” project. The funding is for year four of a four year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.

**2012 Service Development Investment Program
Project Summary**

Organization #11: York Youth Coalition

Address: 1366-B Weston Road

Trustee: The Community Social Planning Council of Toronto

Organization Overview:

The coalition was founded in 2006 and is comprised of youth serving agencies working in Weston-Mount Dennis. The mandate of the coalition is to coordinate, collaborate and partner as a collective while providing support and services to youth and their families.

Project Name: Youth leadership for sustainability

This project works to strengthen the capacity and functionality of the coalition working in Weston-Mount Dennis, focusing on building youth capacity, enhancing community engagement and mobilizing youth. Activities include: youth engagement; outreach; coordinated service approaches; priority setting; crisis intervention development; and development of a youth advisory. Project partners include: Yorktown Family Services; For Youth Initiative; LEF; ANC; Syme Woolner; Villa Gaspar; JVS; neighbourhood youth; St. Albans Boys & Girls Club; TCHC; TDSB; Urban Arts; COSTI; Education Attainment West; CYDMS and various divisions of the City of Toronto. Year four activities focus on supporting youth to assume leadership of the organization, build community capacity and strengthen stakeholder involvement, and create a guide for local based youth councils and youth organizers.

Neighbourhood Improvement Area: The neighbourhood of Weston-Mount Dennis.

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Weston-Mount Dennis neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2011 SDIP AMOUNT REQUESTED	2011 SDIP RECOMMENDED
\$40,000.00	\$0.00	\$40,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the “Youth leadership for sustainability” project. The funding is for year four of a four year project.

Funding Period:

The funding is to be used during the period from July 1, 2012 to June 30, 2013.