



Decision Letter

Community Partnership and Investment Program Appeals Committee

Meeting No.	2	Contact	Belinda Bains
Meeting Date	Monday, June 11, 2012	Phone	416-392-6315
Start Time	9:30 AM	E-mail	edc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Shelley Carroll

CI2.6	ACTION	Amended		Ward:All
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Community Service Partnerships Program – 2012 Allocation Recommendations

Committee Decision

The Community Partnership and Investment Program Appeals Committee recommends to the Community Development and Recreation Committee for its meeting on June 26, 2012 that:

1. City Council approve the 2012 Community Service Partnerships allocation recommendations totalling \$13,462,054.00 for the 214 organizations that requested funding as described in Appendix A of the report (May 29, 2012) from the Executive Director, Social Development, Finance and Administration.
2. City Council direct that an amount of \$30,175.00 be held from the CSP 2012 Approved Operating Budget for appeals of recommendations for new and increased funding.
3. City Council direct that an amount of \$8,000.00 be held from the CSP 2012 approved Operating Budget to administer claims by eligible seniors through the snow shovelling program.
4. City Council delegate authority to the Executive Director, Social Development, Finance and Administration to re-allocate 2012 CSP funds that are not used during the funding year by approved organizations to another CSP approved organization.
5. City Council request the Executive Director, Social Development, Finance and Administration to report on any re-allocation of 2012 CSP funds to City Council in the 2013 CSP allocation recommendations report.
6. City Council approve the allocation recommendations totalling \$124,471.00 for children's summer camp program and family resource program activities to 11 organizations as described in Appendix D of the report (May 29, 2012) from the Executive Director, Social Development, Finance and Administration.
7. City Council grant authority to the Executive Director, Social Development, Finance

and Administration to enter into discussions with the General Manager of Children's Services so that funding for summer camp programming for the organizations listed in Appendix D of the report (May 29, 2012) from the Executive Director, Social Development, Finance and Administration, can be transferred from SDFA to Children's Services as a base change in 2013.

8. City Council approve the service agreement with Findhelp Information Services as described in Appendix E of this report (May 29, 2012) from the Executive Director, Social Development, Finance and Administration, for the three year period 2012-2014.
9. City Council authorize the Executive Director, Social Development, Finance and Administration to enter into a three year agreement with Findhelp Information Services in accordance with the terms and conditions outlined in Appendix E of the report (May 29, 2012) from the Executive Director, Social Development, Finance and Administration, and any other terms and conditions and format acceptable to the City Solicitor.

Decision Advice and Other Information

The Community Partnership and Investment Program Appeals Committee met on June 11, 2012 and heard appeals to the Community Service Partnerships Program - 2012 Allocation Recommendations.

The Committee:

1. Referred the following appeals to the Executive Director, Social Development, Finance and Administration, for further review, and a report to the Community Development and Recreation Committee for its meeting on June 26, 2012:
 - For Youth Initiative in Toronto (Organization 83)
 - Jane/Finch Community and Family Centre (Organization 96)
 - Oromo Canadian Community Association of GTA (Organization 133)
 - Silent Voice Canada (Organization 159)
 - St. Clair West Services for Seniors Inc. (Organization 169)
2. Referred the written appeal from the following organization to the Executive Director, Social Development, Finance and Administration, for further review, and a report to the Community Development and Recreation Committee for its meeting on June 26, 2012:
 - Mood Disorders Association of Ontario and Metro Toronto (Organization 115)
3. Requested the Executive Director, Social Development, Finance and Administration, to report to the Community Development and Recreation Committee for its meeting on June 26, 2012, on the funding required to fund the eligible proposals that have appealed under this investment program.

Origin

(May 29, 2012) Report from the Executive Director, Social Development, Finance and Administration

Summary

This report provides recommendations for Partnership grants administered by Social Development, Finance and Administration: Community Service Partnerships program grants (CSP) and the line item grant for Findhelp Information Services.

The CSP provides ongoing support to programs run by community based organizations that advance Council's strategic goals and priorities by working to improve social outcomes for vulnerable, marginalized and high-risk communities. For 2012, 214 eligible organizations requested a total of \$14,696,501.00 to support the operation of community programs. These requests include a total of \$1,577,846.00 for new or increased support from 89 organizations for 144 programs.

This report recommends the allocation of \$13,462,054.00 to 214 organizations that requested support. Of these recommended funds, \$360,749.00 will be used to support new or enhanced programming in 49 programs, and the remainder will be used to maintain existing programs at 2011 operating levels.

An additional \$124,471.00 is recommended for allocation to children's summer camp programs, and \$8,000.00 of the approved funding has been held to administer claims by eligible seniors through the consolidated snow shovelling program. A total of \$30,175.00 of the approved funding of the CSP 2012 Operating Budget has been held for appeals of the recommendations for new and increased funding.

Findhelp Information Services supports a strong community sector with quality information and referral services through 24/7 information lines and internet based data. This report recommends the terms and conditions for the service agreement governing the grant provided to the organization through the City's annual budget process.

Background Information

(May 29, 2012) Report and Appendices A to E from the Executive Director, Social Development, Finance and Administration on the Community Service Partnerships Program - 2012 Allocation Recommendations

<http://www.toronto.ca/legdocs/mmis/2012/ci/bgrd/backgroundfile-48035.pdf>

(May 29, 2012) Appendix F - 2012 Community Service Partnerships Program - Detailed Summary Sheets

<http://www.toronto.ca/legdocs/mmis/2012/ci/bgrd/backgroundfile-48037.pdf>

Communications

(June 11, 2012) Submission from AnneMarie MacDonald, Executive Director, Mood Disorders Association of Ontario and Metro Toronto (Organization 115) (CI.New.CI2.6.1)

(June 11, 2012) Submission from Sujata Ganguli, St. Clair West Services for Seniors Inc. (Organization 169) (CI.New.CI2.6.2)

Speakers

Teresa Fleming, Silent Voice Canada (Organization 159)

Kristie Wright, Akilah Abdullah, and Dimitri Grahma, For Youth Initiative in Toronto (Organization 83)

Sujata Ganguli, Manager of Public Relations and Development, St. Clair West Services for Seniors Inc. (Organization 169)

Demissew Guta, Executive Director, Oromo Canadian Community Association of GTA (Organization 133)

Byron Gray, Senior Manager, Jane/Finch Community and Family Centre (Organization 96)