

Appendix 2 (a)

Appeal Summary Sheets
Community Recreation Investment Program

**2012 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application: # 7 **Bangladeshi-Canadian Community Services (BCS)**
2811 Danforth Avenue, Toronto, ON M4C 1M2

Organization Overview: This organization provides support to primarily South Asian newcomer and immigrant communities in Crescent Town by providing settlement services, crisis intervention, mentorship, career counselling and tutoring as well as other community supports. The organization is located in Ward 31 Beaches-East York.

Project Name: Crescent Town Summer Sports for Boys and Girls

Project Service Area: Crescent Town and surrounding neighbourhood

Project Ward(s): Ward 31 Beaches-East York

Project Description: This project will be outreaching boys and girls ages 10+ to get them involved in a series of various sports events weekly from July to September 2012. Through these interactive sports boys and girls will have the opportunity to get to know each other and be able to increase their understanding about the community. The project will increase local community participation and access to recreational activities for girls and boys.

Focus Community: South Asian, low-income youth

Project Start Date: 7/1/2012 **Project End Date:** 9/30/2012

Project Partners: Crescent Town Club; Access Alliance Multicultural Health and Community Services; Harmony Hall Center for Seniors

Sources of In-Kind Support: Community Volunteers

Number of Participants	Project Volunteers	Project Staff
140	20 Volunteers	0 Total staff to be paid through project budget
	800 Volunteer Hours	250 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Appeals Funding Recommendation
\$ 4,000.00	\$ 9,860.00	\$ 11,000.00	\$ 5,860.00	\$ 4,000.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: This application is recommended for one year funding in the amount of \$4,000.00. As a condition of funding the organization must work with a trustee organization and provide an updated project workplan and budget.

**2012 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application: # 8 **Belka Enrichment Centre (incorporated as Caribbean Global Missions)**
3975 Jane Street, P.O. Box 21031, Toronto, ON M3N 3A3

Organization Overview: This organization serves residents of the Jane/Finch community by providing education and community development. Programs and initiatives include community equity seminars, sports, community safety, youth leadership, tutoring, and media literacy. The organization is located in Ward 08 York West.

Project Name: BLAST: BeLkA Soccer-Table Tennis Project

Project Service Area: Jane and Finch, Jamestown

Project Ward(s): Ward 02 Etobicoke North, Ward 07 York West, Ward 08 York West, Ward 09 York Centre

Project Description: Building on previous recreation projects, this project will design sporting (soccer and table tennis) activities that will improve quality of youth health. Through this project, we will develop leadership skills among youth and children through our soccer and table tennis clinics.

Focus Community: n/a

Project Start Date: 7/6/2012 **Project End Date:** 6/29/2013

Project Partners: TCDSB; TDSB; Toronto Police

Sources of In-Kind Support: n/a

Number of Participants	Project Volunteers	Project Staff
93	10 Volunteers	1 Total staff to be paid through project budget
	550 Volunteer Hours	700 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 15,000.00	\$ 30,000.00	\$ 11,000.00	\$ 15,000.00	\$10,000.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: This application is recommended for one year funding in the amount of \$10,000.00. As a condition of funding the organization must provide its most recent audited financial statements and an updated project workplan.

2012 COMMUNITY RECREATION INVESTMENT PROGRAM Appeals Report Project Summary

Application: # 12 **Cabbagetown Youth Centre Inc., The**
2 Lancaster Avenue, Toronto, ON M4X 1C1

Organization Overview: This organization promotes well being and seeks to improve both the quality of life and chances for success in life in direct response to community need for residents in the St. James Town, Regent Park & Cabbagetown communities through barrier-free access to social, recreational & skill development programs with a focus on the marginalized and at-risk, specifically children & youth. The organization is located in Ward 28 Toronto Centre-Rosedale.

Project Name: Children & Youth Recreation Program

Project Service Area: St. James Town, Regent Park, Cabbagetown

Project Ward(s): Ward 27 Toronto Centre-Rosedale, Ward 28 Toronto Centre-Rosedale,

Project Description: This program provides recreational programming for children, youth and adults in the St. Jamestown, Cabbage Town and Regent Park communities on a year round basis. Specific program activities include: active and quiet games; team related leagues such as basketball, baseball, hockey, and soccer boxing a full day summer camp for school age children and half day camp for pre-school children; a full afterschool program during the school year; aquatics and a full summer evening soccer program for children up to 16 years.

Focus Community: New Immigrants, at-risk and hard to reach children and youth

Project Start Date: 1/2/2012 **Project End Date:** 12/31/2012

Project Partners: City of Toronto, Parks, Forestry & Recreation; Toronto District School Board

Sources of In-Kind Support: St. James Town Property Management; TDSB; Second Harvest; No Frills; Neighbourhood businesses; Kids Up Front

Number of Participants	Project Volunteers	Project Staff
3512	55 Volunteers	8 Total staff to be paid through project budget
	14560 Volunteer Hours	23003 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 120,000.00	\$ 445,938.51	\$ 684,312.14	\$ 325,938.51	\$ 80,000.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This application is recommended for funding in the amount of \$ 80,000.00.

For the 2012 funding year only, groups were invited to apply for transition funding of their 2011 grant amount if this amount was \$10,000 or more. Grants that are above \$10,000 are considered more difficult to replace through other funding sources. Transition funding applicants were required demonstrate need for City funding, fit with the purpose of the Recreation funding program and meet organizational eligibility and performance criteria.

**2012 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application: # 34 **Green Thumbs Growing Kids**
467 Parliament St., Box 82874, Toronto, ON M5A 3Y2

Organization Overview: The organization works with urban children, youth and their families to learn about, grow and prepare fresh foods, cultivated in an environmentally sustainable manner, in hands-on programs. Activities include after-school programs, gardens and nature programs and events, "green jobs" training and employment, and classroom workshops. The organization is located in Ward 28 Toronto Centre-Rosedale.

Project Name: Urban Roots Youth

Project Service Area: St. James Town, Regent Park

Project Ward(s): Ward 28 Toronto Centre-Rosedale

Project Description: This project engages young people with urban agriculture. Through this project youth will participate in healthy eating, community gardening and bicycle safety. The project will result in increased participant knowledge of food production, food preparation and cooking, healthy eating and urban agriculture.

Focus Community: Newcomer and low income children, youth and families

Project Start Date: 12/1/2012 **Project End Date:** 11/30/2013

Project Partners: Toronto District School Board; Central Neighbourhood House; St. James Town Youth Council

Sources of In-Kind Support: Toronto District School Board; City of Toronto;

Number of Participants	Project Volunteers	Project Staff
2720	30 Volunteers	1 Total staff to be paid through project budget
	300 Volunteer Hours	400 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 15,000.00	\$ 36,000.00	\$ 70,000.00	\$ 21,000.00	\$ 7,500.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This application is recommended for funding in the amount of \$ 7,500.00.

For the 2012 funding year only, groups were invited to apply for transition funding of their 2011 grant amount if this amount was \$10,000 or more. Grants that are above \$10,000 are considered more difficult to replace through other funding sources. Transition funding applicants were required demonstrate need for City funding, fit with the purpose of the Recreation funding program and meet organizational eligibility and performance criteria.

**2012 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application: # 36 **Jane/Finch Community and Family Centre**
4400 Jane Street, Unit 108, Toronto, ON M3N 2K4

Organization Overview: The organization serves residents in the Jane/Finch area. Services include a child-parent drop-in centre, women's groups, budget counselling, outreach and support, community development, social recreational program. The organization is located in Ward 08 York West.

Project Name: Project Work It

Project Service Area: Jane and Finch Community

Project Ward(s): Ward 08 York West

Project Description: This structured and youth driven project will serve youth ages 13-18 years living in the Jane and Finch community. The purpose of this project is to explore and address four priorities: Physical Activity, Sports & Recreation, Healthy Eating, and Injury Prevention amongst participants. Through the grant we will be able to develop and coordinate partnerships with Black Creek Community Health Centre. The project work will increase access to physical activity and promoting physical literacy.

Focus Community: Low-income youth

Project Start Date: 9/3/2012 **Project End Date:** 6/29/2012

Project Partners: Black Creek Community Health Centre

Sources of In-Kind Support: Shopping Mall; TDSB; Jane/Finch Community and Family Centre; Black Creek Community Health Centre

Number of Participants	Project Volunteers	Project Staff
100	4 Volunteers	1 Total staff to be paid through project budget
	160 Volunteer Hours	400 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 24,512.00	\$ 24,512.00	\$ 8,018.00	\$ 0.00	\$14,915.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: This application is recommended for one year funding in the amount of \$10,000.00.. As a condition of funding the organization must provide an updated project workplan and budget.

**2012 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application: # 54 **Toronto Community & Culture Centre**
222 Elm Street Suite 110 Toronto, ON M5T 1K5

Organization Overview: The organization serves the Mandarin-speaking community from Mainland China. Services include settlement support, information and referral, ESL, youth programs and other cultural and community development activities. The organization is located in Ward 20 Trinity-Spadina.

Project Name: Taiji Activity in the Senior Group

Project Service Area: City-wide

Project Ward(s): Ward 19 Trinity-Spadina, Ward 20 Trinity-Spadina

Project Description: This project will provide recreation activities for Mandarin-speaking seniors. The purpose of this project is to provide increased recreational activities for minority seniors in order to reduce isolation and increase their social networks. This project will result in reduced isolation, leadership development and healthy living.

Focus Community: Mandarin-speaking seniors

Project Start Date: 7/1/2012 **Project End Date:** 6/30/2013

Project Partners: Mandarin Senior Group; Senior Women Self-help Group

Sources of In-Kind Support: n/a

Number of Participants	Project Volunteers	Project Staff
385	10 Volunteers	1 Total staff to be paid through project budget
	250 Volunteer Hours	500 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 15,000.00	\$ 30,000.00	\$ 0.00	\$ 15,000.00	\$ 0.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This project is not recommended for funding. The proposed activities would deliver ongoing services which are not eligible for Community Recreation project funding.

2012 COMMUNITY RECREATION INVESTMENT PROGRAM Appeals Report Project Summary

Application: # 63 **Victoria Park Cricket Club**
53 Grassington Crescent, Toronto, ON M1G 1X4

Organization Overview: The organization provides cricket opportunities for everyone irrespective of their financial or cultural backgrounds. Activities include organized league play as well as teaching the fundamentals of cricket and workshops on cricket coaching and healthy lifestyles. The organization is located in Ward 38 Scarborough Centre.

Project Name: Health and Sports Participation Programmes

Project Service Area: Sheppard-Birchmont, Orton Park, Malvern, Kingston /Galloway, Steeles-L'Amoreaux

Project Ward(s): Ward 37 Scarborough Centre, Ward 38 Scarborough Centre, Ward 39 Scarborough-Agincourt, Ward 40 Scarborough-Agincourt, Ward 41 Scarborough-Rouge River, Ward 42 Scarborough-Rouge River, Ward 43 Scarborough East

Project Description: This project provides access to recreational cricket to young people. Through this project, youth participate in cricket activities, workshops on healthy lifestyles, coaching and training seminars and summer camps. This project will result in reduced barriers to participation in sports and enhanced community health.

Focus Community: n/a

Project Start Date: 4/29/2012 **Project End Date:** 3/3/2013

Project Partners: Scarborough Cricket Association; Malvern Youth Centre

Sources of In-Kind Support: n/a

Number of Participants	Project Volunteers	Project Staff
289	24 Volunteers	0 Total staff to be paid through project budget
	500 Volunteer Hours	2300 In Kind Staff Hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$ 12,000.00	\$ 25,655.00	\$ 0.00	\$ 13,655.00	\$ 5,000.00

Comments: At its meeting of June 11, 2012 the CPIP Appeals Committee referred this organization for reconsideration of the allocation recommendation.

Recommendation: The original recommendation has been confirmed. This application is recommended for funding in the amount of \$ 5,000.00. As a condition of funding, this group is required to work with a trustee organization.

For the 2012 funding year only, groups were invited to apply for transition funding of their 2011 grant amount if this amount was \$10,000 or more. Grants that are above \$10,000 are considered more difficult to replace through other funding sources. Transition funding applicants were required demonstrate need for City funding, fit with the purpose of the Recreation funding program and meet organizational eligibility and performance criteria.