



**STAFF REPORT  
ACTION REQUIRED**

**2012 Capital and Operating Budgets**

<b>Date:</b>	January 3, 2012
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	Placeholder for Bc12001Fp

**SUMMARY**

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This is to advise that the 2012 Capital and Operating Budgets will be on the Agenda of the Budget Committee meeting on January 9, 2012.

**SIGNATURE**

Cam Weldon  
Deputy City Manager and Chief Financial Officer