

June 16, 2011

Ms. Ulli Watkiss  
City Clerk  
Toronto City Hall  
100 Queen Street West  
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Wednesday, June 8, 2011 the Commission considered the attached report entitled " 2012 TTC Operating Budget ".

The Commission approved the recommendations in the staff report with the following amendments:

1. Subsection (a) in Recommendation No. 4 was struck out and the following statement was inserted in its place:  
  
" The preliminary 2012 Transit Operating subsidy to the TTC ".
2. That the funding section in the report be amended by striking out "2012 operating subsidy required " and inserting " preliminary 2012 operating subsidy ".

The Commission also approved the following motion:

- i) That the 2012 Operating Budget process also includes a review of potential savings associated with a reduction in the number of staff positions without negatively impacting the TTC's current service level requirements.

The foregoing is forwarded to the Budget Committee for appropriate action.

Sincerely,

***Original signed by***

Vincent Rodo  
General Secretary

1-11  
Attachment