



Decision Letter

Budget Committee

Meeting No.	24	Contact	Kelly McCarthy, Committee Administrator
Meeting Date	Friday, April 27, 2012	Phone	416-397-7796
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Mike Del Grande

BU24.4	ACTION	Adopted		Ward:All
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New Provincial Funding for Long-Term Care Homes and Services - Behavioural Supports Ontario

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve an increase to the 2012 Long-Term Care Homes and Services Operating Budget in the amount of \$1,723,217.00, \$0 net, funded by the LHINs.
2. City Council authorize and direct the appropriate City officials to take the necessary action to give effect thereto.

Origin

(April 11, 2012) Report from the General Manager, Long-Term Care Homes and Services

Summary

The purpose of this report is to seek City Council's approval to amend the 2012 Long-Term Care Homes and Services Approved Operating Budget and accept additional base budget funds for the Behavioural Supports Ontario (BSO) partnership.

BSO was created to enhance services in local communities, including those residents in long-term care homes who have behaviours associated with complex and challenging mental health, dementia or other neurological conditions.

The City's ten long-term care homes operate within the boundaries of five (5) Local Health Integration Networks (LHINs) and have been approved to receive 100 percent base budget funding for the BSO project.

Funds will be applied to enhance education, training and existing staff levels, managed by an increase in part-time hours of care, for residents with responsive behaviours.

Financial Impact

LHINs announced funding for BSO after the Division's 2012 Operating Budget was submitted

and approved by City Council. With notification that these funds have been allocated to the City, an adjustment to the Division's 2012 Operating Budget is required.

The total increase in gross expenditures and revenues in 2012 is \$1,723,217.00 (annualized \$1,882,146.00), fully funded by the LHINs. There will be no net impact to the City.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Background Information

(April 11, 2012) Report from the General Manager, Long-Term Care Homes and Services on New Provincial Funding for Long-Term Care Homes and Services - Behavioural Supports Ontario

(<http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-46514.pdf>)