



Decision Letter

Budget Committee

Meeting No.	26	Contact	Kelly McCarthy, Committee Administrator
Meeting Date	Tuesday, May 29, 2012	Phone	416-392-7340
Start Time	2:00 PM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Mike Del Grande

BU26.9	ACTION	Adopted		Ward:All
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Toronto Police Services Board - 2011 Operating Budget Variance Report - Period Ending December 31, 2011

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve a budget transfer of \$22,300.00 to the Board's 2011 operating budget from the City's Non-Program operating budget, with no incremental cost to the City, to fund the cost of the 2011 portion of the 2011-2012 salary award for Excluded members.

Origin

(May 11, 2012) Report from the Chair, Toronto Police Services Board

Summary

The purpose of this report is to provide the Budget Committee with the Toronto Police Services Board's 2011 operating budget variance report for the period ending December 31, 2011.

Financial Impact

There are no financial implications relating to the recommendation contained within this report.

Background Information

(May 11, 2012) Report and Appendix A from the Chair, Toronto Police Services Board on Toronto Police Services Board – 2011 Operating Budget Variance Report – Period Ending December 31, 2011

<http://www.toronto.ca/legdocs/mmis/2012/bu/bgnd/backgroundfile-47342.pdf>