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**City Council**

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**Notice of Motion**

MM19.2	ACTION			Ward:32
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**Request to Amend the 2011 and 2012 Parks, Forestry and Recreation Capital Budgets - Ashbridge's Bay Skateboard Park, Phase 2 - by Councillor Mary-Margaret McMahon, seconded by Councillor Josh Colle**

*\* Notice of this Motion has been given.*

*\* This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

**Recommendations**

Councillor Mary-Margaret McMahon, seconded by Councillor Josh Colle, recommends that:

1. City Council grant approval to amend the 2011 Parks, Forestry and Recreation Capital Budget to delete capital projects known as Ashbridges Bay - Sports Field Lighting project in the amount of \$0.536 million with cash flow of \$0.491 million in 2011 and \$0.045 million in 2013 and HST Ashbridges Bay – Sports Field Lighting project with cash flow of \$0.009 million in 2011 with funds returning to respective reserve funds (XR2114, XR2028 and XR2005), with no incremental impact on debt.
2. City Council grant approval to amend the 2012 Parks, Forestry and Recreation Capital Budget to create a new project called the Ashbridges Bay Skateboard Park, Phase 2 in the amount of \$0.545 million funded from Parkland Acquisition Reserve Fund XR2005 and Parks, Forestry and Recreation Development Charge Reserve Funds XR2114, XR2028.

**Summary**

Authority is being sought to amend the 2011 Parks, Forestry and Recreation Capital Budget to close capital projects known as Ashbridge's Park Sports Field Lighting project with cash flow of \$0.491 million 2011 and \$0.045 million in 2013 and HST Ashbridges Bay – Sports Field Lighting project with cash flow of \$0.009 million in 2011 with funds returning to respective reserve funds (XR2114, XR2028 and XR2005) and amend the 2012 Parks, Forestry and Recreation Capital Budget to create a new project called the Ashbridge's Park Skate Park, Phase 2 in the amount of \$0.545 million.

Funds for new Ashbridge's Park sports field lighting was approved in 2011; however the redevelopment of Ashbridge's Park, also known as Pumthouse Park by Toronto Water have

been put on hold while Toronto Water addresses other priorities. The Parks, Forestry and Recreation sports field lighting project therefore is also now on hold until Toronto Water initiates the park redevelopment project. Parks, Forestry and Recreation will resubmit the sports field lighting project in a future capital budget when timing of the field's construction can be determined. This project is not expected to be submitted in the near future.

The 2008 tender for Ashbridge's Park Skate Park, originally included this scope of work now identified as Phase 2; however, due to budget limitations, the original scope of work was reduced to accommodate the available funding. The drawings from the original tender for this portion of the deleted scope of work are ready for retender. The completion of this component will complete the skateboard park and fulfill the expectations of the advisory committee and community.

(Submitted to City Council on March 5 and 6, 2012 as MM19.2)