



## STAFF REPORT INFORMATION ONLY

### **Solid Waste Curbside Collection, District 2 Contract Monitoring Plan – Supplementary Report**

<b>Date:</b>	May 15, 2012
<b>To:</b>	Public Works and Infrastructure Committee
<b>From:</b>	Acting General Manager, Solid Waste Management Services
<b>Wards:</b>	7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 27
<b>Reference Number:</b>	P:2012/SWMS/May/008PW (AFS#15799)

#### **SUMMARY**

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This report provides supplementary information further to a April 27, 2012 staff report concerning Solid Waste Curbside Collection, District 2 Contract Monitoring Plan.

#### **RECOMMENDATIONS**

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**The Acting General Manager, Solid Waste Management Services, recommends that the Public Works and Infrastructure Committee:**

1. Receive this report for information.

#### **Financial Impact**

This report has no financial impacts.

#### **COMMENTS**

##### **Contract Management Costs**

In the comments section of the report dated April 27, 2012 "Solid Waste Curbside Collection, District 2 Contract Monitoring Plan", under Item 7 – Staffing for Contract Oversight, the budget is approximately \$1.2 million. This staffing component is made up of the following positions:

- 1 Manager – Contract
- 1 General Supervisor of Operations
- 4 Supervisors
- 1 Research Analyst 2
- 1 Support Assistant C

## **Specific Performance Targets**

The Request for Quotation No. 6603-11-3186 – Curbside Collection, District 2 contained a number of items that the Contractor must perform. The complete list is identified in the Attachment titled “Liquidated Damages List” and is now included in the final agreement between The City and the contractor, Green for Life.

The listing identifies the type of deficiency, the requirement and the associated liquidated damages applied per incident.

An example in the listing is the failure of the Contractor to have new equipment available at the start of the contract.

The damages associated with this are \$100.00 per day per vehicle until the new trucks are properly supplied.

## **Reporting to the Public Works and Infrastructure Committee**

Staff will report back to the Public Works and Infrastructure Committee on the performance targets not being met. This information will be provided as part of staff’s regular update.

## **CONTACT**

Robert Orpin, Director, Solid Waste Collections Operations, Solid Waste Management Services, Telephone: 416-392-8286, Fax: 416-392-4754, E-mail: [rorpin@toronto.ca](mailto:rorpin@toronto.ca).

## **SIGNATURE**

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Vincent Sferrazza  
Acting General Manager  
Solid Waste Management Services

## **ATTACHMENT – Liquidated Damages List**