

APPENDIX D

Schedule H - Street Furniture Rollout Schedule (May 30, 2012)

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	1-20
	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H	Schedule H
Transit Shelters	300	400	40	452	(452) 550	(452) 427	(451) 485	(451) 486	451	451	400	300	100	50	50	50	50	50	25	25	5000
Litter/Recycling Receptacles	1500	2500	500	2135	(1257) 1143	(522) 1082	(521) 1208	(522) 1207	521	522	200	200	200	200	200	200	200	200	200	200	12500
Benches	500	200	50	222	(222) 368	(72) 130	(71) 122	(71) 121	71	71	50	50	50	50	50	50	50	50	25	25	2000
Information /Way- finding Structures Non-Ad					60																
Information /Way- finding Structures	0	0	6	114	(0) 120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
Posting/Neighbourhood Information Kiosk/Structures "A"	50	50	0	100	(300) 417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
Posting/Neighbourhood Information Kiosk/Structures	200	200	0	229	(229) 242	(129) 222	(129) 222	(128) 221	128	128	50	50	50	50	50	50	50	50	50	50	2000
Public Washrooms	0	1	0	3	(3) 1	(2) 3	(2) 4	(2) 4	2	2	2	1	0	0	0	0	0	0	0	0	20
Multi-publication Structures "A"	0	0	1	58	(32) 29	(32) 50	(32) 53	(32) 53	32	31	25	25	25	25	25	25	25	25	25	25	500
Multi-publication Structures "B"	0	0	1	244	(244) 63	(243) 224	(243) 415	(142) 414	142	141	100	100	50	50	50	50	50	50	50	50	2000
Bicycle Parking Units	0	0	1	73	(72) 3	(71) 116	(71) 120	(71) 119	71	70	50	50	50	50	50	50	50	50	50	50	1000
Total - Original Schedule	2550	3351	599	3630	2811	1523	1520	1419	1418	1416	877	776	525	475	475	475	475	475	425	425	25640
Total Revised Schedule, May30, 2012			6857		2996	2254	2626	2625	1418	1416	877	776	525	475	475	475	475	475	425	425	25595

1. Schedule H refers to the number of elements to be installed, by year, as set out in the Agreement (as may be amended from time to time).
2. In 2010 (Year 3), 1,200 street furniture elements, including publication boxes, were required to be removed/reinstalled due to G20 conference security requirements.
3. Values shown as () indicate previous rollout schedule (March 20, 2012 staff report)