



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Three-Month Period
Ended March 31, 2013**

Date:	April 22, 2013
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Bc13016Fp (AFS #16743)

SUMMARY

This is to advise that the Operating Variance Report for the Three-Month Period Ended March 31, 2013 will be on the Agenda of the Budget Committee meeting on May 1, 2013.

SIGNATURE

Roberto Rossini
Deputy City Manager and Chief Financial Officer