



## STAFF REPORT INFORMATION ONLY

### Capital Variance Report for the Year Ended December 31, 2012

<b>Date:</b>	May 23, 2013
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All Wards
<b>Reference Number:</b>	Placeholder for Bc13020Fp (AFS #16763)

#### SUMMARY

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This is to advise that the Capital Variance Report for the Year Ended December 31, 2012 will be on the Agenda of the Budget Committee meeting scheduled for June 6, 2013.

#### SIGNATURE

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Roberto Rossini  
Deputy City Manager and Chief Financial Officer