



**STAFF REPORT  
ACTION REQUIRED**

**Capital Variance Report for the Six Month Period Ended  
June 30, 2013**

<b>Date:</b>	August 19, 2013
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	Placeholder for Bc13023Fp (AFS #16759)

**SUMMARY**

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This is to advise that the Capital Variance Report for the Six Month Period Ended June 30, 2013 will be on the Agenda of the Budget Committee meeting on September 3, 2013.

**SIGNATURE**

Roberto Rossini  
Deputy City Manager and Chief Financial Officer