



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Six Month Period
Ended June 30, 2013**

Date:	August 19, 2013
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Bc13024Fp (AFS #16749)

SUMMARY

This is to advise that the Operating Variance Report for the Six Month Period Ended June 30, 2013 will be on the Agenda of the Budget Committee meeting on September 3, 2013.

SIGNATURE

Roberto Rossini
Deputy City Manager and Chief Financial Officer