

# DEVELOPMENT CHARGES BACKGROUND STUDY

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City of Toronto

## ADDENDUM REPORT

HEMSON Consulting Ltd.

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September 13, 2013

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## I BACKGROUND

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Hemson Consulting Ltd. released a development charges background study dated June 17, 2013 for the City of Toronto. The background study and accompanying draft by-law were considered at a statutory public meeting held on July 3, 2013. Verbal and written submissions by members of the public and Council were received at the public meeting and responses to pertinent written questions have been provided.

In addition to the formal statutory public process, the City has engaged the Building Industry and Land Development Association (BILD) through a series of meetings prior and subsequent to the statutory public meeting. The stakeholder sessions included representatives from BILD and their consultants, key City staff and Hemson. Through dialogue with BILD and City staff, several adjustments are proposed to the June 17, 2013 DC Background Study that are described further in this Addendum Report.

It is Hemson's role as the City's development charges consultants to prepare a study that meets the requirements of the *Development Charges Act, 1997 (DCA)* and represents a fair and reasonable calculation of the charges that are, in our view, defensible at the Ontario Municipal Board (OMB). The changes contemplated in this Addendum Report largely stem from comments and documentation provided by stakeholders and City staff that improve the accuracy of the data used to calculate the development charges for the City. In our opinion the proposed changes are reasonable and in keeping with the provisions of the *DCA*.

## **II CHANGES TO JUNE DC BACKGROUND STUDY ARE PROPOSED**

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This section describes the proposed changes to the June 17, 2013 DC Background Study and also indicates the impact of each change on the calculated development charge for large apartments. The total development charge for a large apartment was calculated at \$23,036 in the June DC Background Study.

### **A. GROWTH FORECAST**

#### **1. Mid-year vs. End-year unit count**

It is proposed that the population in new units 10-year forecast value be amended so it is based on a mid-year number (mid-2012 to mid-2022) consistent with Statistics Canada data as opposed to a calendar year value. The 10-year population in new units value is thereby increased from 241,762 to 247,071. This change reduces, by approximately 1.6%, the DC rate for all services. This translates to a \$380 deduction from the large apartment June DC Background Study charge before other adjustments are considered.

Additional details regarding adjustments to the Growth Forecast as a result of this change are provided in Appendix A.

### **B. SPADINA SUBWAY EXTENSION**

#### **1. Capital Costs**

The capital costs are unchanged from the June DC Background Study:

Past Expenditures (incl. 2012 Variance)	\$287,463,830
Forecast Future Expenditures	\$239,019,148
Total City Expenditures	\$526,482,978

## 2. Financing Costs

Further to discussions with one of BILD's consultants, the IBI Group, it is agreed that there should be an adjustment to the financing costs included in the calculation. The June 17, 2013 DC Background Study included a sum of all of the sinking fund financings costs and the rate was not cash flowed. As the City will index the charge annually, it is appropriate that the financing cost be net of inflation. The assumed inflation rate in the DC Background Study is 2% per year.

Present Value Adjustment Factor: 0.761

- Based on Present Value of 2% over 30 years
- Factor used in IBI Calculation provided on August 16, 2013

Present Value of Interest Payments:

Past Expenditures (incl. 2012 Variance)	\$239,486,700
Forecast Future Expenditures	\$215,588,637

## 3. Benefit to Existing

The Benefit to Existing (BTE) allocation in the June 17, 2013 DC Background Study was 35% for the Spadina Subway DC calculations. The 35% was based on analysis of the travel demand forecast for the subway expansion. The 35% reflects the forecast increase in subway ridership, if the Spadina Expansion was undertaken, from the base existing development in the catchment area of the subway expansion. The 35% reflects a shift increase in ridership arising from a number of factors with the most significant being a shift from other forms of transit use (i.e. Buses) and also includes "new" transit users that would have been using other forms of transportation (i.e. cars).

The 2008 DC Background Study provides a BTE share of 40% for the Spadina Subway. The explanation for arriving at the 40% is lengthy and includes a number of different calculation approaches; ultimately the 40% appears to be a value generally in the middle of the range of the various calculation approaches.

Having reviewed the calculations and IBI submissions, it is proposed that the BTE share for the Spadina Subway, for the purpose of the 2013 calculation, be increased to 40% to match the previous study.

The result is the following overall allocations:

Benefit to Existing (pre-2008)	40%
Development 2008-2012	19%
Development 2013-2022	26%
Development 2022-2031	15%

#### **4. Post 2031 Allocation**

The travel demand forecasting used in the cost-benefit analysis of the Spadina Subway Extension was based on ridership levels to 2021. The approval of the subway extension was based on this analysis. Additional analysis, including the City's 2008 DC Background Study, has examined ridership levels to 2026 and 2031. The City's 2008 DC Study based the funding of the development-related share of the Spadina Subway on forecast population, employment and ridership to 2031. This funding strategy, and associated cost allocations, was approved by City Council, as part of the adoption of By-Law 275-2009, on February 25, 2009.

The proposed 2013 Spadina Subway expansion DC rate calculations have maintained the cost allocations, pre-2008 and 2008-2031, as previously approved by City Council. No post-2031 allocation is proposed or recommended.

#### **5. Reserve Fund Adjustments**

The Spadina DC collections, 2008-2012, have been reflected in the DC calculations. The shares allocated to past expenditures, 2009-2012, have been doubled to reflect the City's phase-in and discounts. This is unchanged from the June 17, 2013 DC Background Study.

The current remaining unused Spadina DC reserve monies, estimated at \$17 million, have been reflected in the DC rate calculations, but the "doubling" has been removed in the revised calculations, against future expenditures. The removal of the notional doubling of reserve collections is to reflect that these monies relate to development applications that have paid DCs but are not yet constructed; therefore the development is, in whole or in part, included in the denominator of the rate calculations. This is a change from the June 17, 2013 DC Background Study.

#### **6. Overall Impact**

The changes outlined yield a Spadina DC charge for a large apartment of \$1,693. This calculated charge is \$367 lower than the June charge. Details regarding the new calculation are provided in Appendix B.1.

## C. PARKS AND RECREATION

### 1. Park Development Replacement Costs

The Parks and Recreation capital program exceeds the maximum permissible development charges funding envelope established using the City's historic 10-year average service level. Therefore, any change to the historic inventory impacts the Parks and Recreation development charge.

In order to achieve a fair and accurate assessment of parkland development in the City of Toronto, the replacement value for various types of parks has been adjusted to more accurately reflect the 2012 replacement value of the range of City parks. The June DC Background Study utilized a uniform replacement cost for all types of parks (\$1,196,015/ha) except for City-wide parks (\$117,000/ha) and destination parks (amenities only).

Based on updated information provided by the City's Parks, Forestry and Recreation Division, it is proposed that the DC study be adjusted to consider unique replacement values for five types of parks – parkettes, neighborhood and community parks, district parks, City-wide parks, and destination parks. Appendix B.7 shows the revised replacement value for parkettes (\$2,170,275/ha), neighbourhood and community parks (\$877,302/ha). The replacement cost for district parks is proposed to be amended to \$445,700/ha which is the same value used in the City's 2008 DC study. The replacement value for City-Wide parks was left unadjusted from the original designated value of \$117,000/ha.

For the larger "Destination Parks" (such as Toronto Islands), only the amenities within the parks were originally included in the service level calculation. However, it is proposed that an additional nominal amount of \$60,000/ha be added to reflect standard development costs over and above the major amenities.

The adjustments described above yield a revised 10-year historic service level for Parks, Forestry and Recreation of \$1,770.77 per capita; a reduction of \$395.53 per capita from the June DC Background Study level of \$2,164.30/capita. The result is a reduction in the discounted Maximum Allowable Funding Envelope of \$470.60 million (June 17, 2013) to \$385.03 million. The funding envelope is less than the City's 2013-2022 development related capital program, resulting in a reduction of the calculated Parks and Recreation DC of \$771 for a large apartment.

Details regarding the calculation of the per hectare replacement costs are found in Appendix B.7.



## **D. STORM WATER MANAGEMENT**

### **1. Basement Flooding Relief**

Basement flooding projects were reviewed and it was determined that new development was unlikely to significantly contribute to the basement flooding problems that are currently exist in many areas of the City.

It is proposed that basement flooding projects be removed from the background study. This results in a \$135 deduction in the large apartment charge from the June 17, 2013 charge.

### **2. End of Pipe SWM Facilities**

A change to the benefit to existing allocation is being proposed for end of pipe and similar storm projects. Instead of using shares of household growth, the use of population and employment growth is proposed to better reflect the potential freed up capacity in the sanitary/storm sewer system that will be made available to future growth. This results in a \$57 deduction to the June 2013 large apartment charge.

Appendix B.6 provides a detailed summary of Storm Water Management calculation integrating the changes discussed above.

## **E. ROADS AND RELATED**

### **1. Benefit to Existing Development**

Port Union Road (\$2.2 million) has long been identified as requiring transportation improvements due to growth and increased traffic volumes. However, as a result of development community feedback, it is proposed that a 30% BTE share be added to the project to account for any improvements that could benefit the existing community.

With respect to “Growth Related Capital Works” (\$3.4 million) we are proposing a BTE share be added based on the average BTE for the identified road projects in the DC capital program (40%).

The two changes described above reduce the large apartment roads charge by \$4 and \$9 respectively.

## **2. Downsview**

Following comments received by stakeholders, the roads and related capital program was reviewed in the context of future growth expected in the Downsview area of the City. The City is proposing that future development charges eligible road works related to Downsview that are not yet identified be considered, as appropriate, for development charges funding through the unallocated provision of the capital program. Additionally, a change to the City's local services guidelines is being proposed to ensure that arterial roads internal to a development are also eligible for development charges credits or funding.

Further details pertaining to roads adjustments are found in Appendix B.3.

## **F. WATER**

### **1. Post Period Benefit**

As noted in the August 9, 2013 response to BILD questions, Toronto Water staff were asked to review the capacities of the City's water plants to determine if any post period capacity is available beyond 2031. The Toronto/York Joint Optimization Study (JOS) from 2004 is still the primary document guiding future water plant requirements for the City and Region. This Study is to be updated in the short-term.

Based on information provided by Toronto Water, it is proposed that a 24% post 2031 allocation be applied to water plant projects. This percentage was established by comparing the excess capacity at 2012 and comparing it to the projected 2031 excess capacity. The analysis is predicated on the projected production capacity of the plants at 2031, which is slightly lower than the rated capacities. This allows for redundancy, maintenance, emergency management and considers inaccessible capacity due to transmission main restrictions (e.g. Island Plant). The maximum day demand values have been updated from the JOS to reflect the population and employment values used in the DC study.

Details of the calculation are provided in the next table.

<b>Water Plants</b>	<b>Nominal Capacity MLPD</b>	<b>Projected 2031 Production Capacity MLPD With 2012 Demand</b>	<b>Projected 2031 Production Capacity MLPD With 2031 Demand</b>
R.C. Harris Water Treatment Plant	950	909	909
R.L. Clark Water Treatment Plant	615	604	604
F.J. Horgan Water Treatment Plant	780	764	764
Island Water Treatment Plant	410	373	373
Total Capacity	2,775	2,650	2,650
Minus Projected York Region Allocation	(530)	(530)	(530)
Total Toronto Capacity	2,225	2,120	2,120
Demographic Max Day Demand - Toronto		1,800	2,042
Excess Capacity		320	78
Excess Capacity %			24%

The post-period change results in a reduction of the large apartment rate of \$110. Appendix B.4 details the adjustments to the DC rates related to Water projects.

## **G. SUBSIDIZED HOUSING**

Commentary was raised at the Public Meeting by a visiting Councillor regarding the reduction in the Social Housing DC rate. While the per unit DC rate for Subsidized Housing is in fact decreasing, comparing the details of the new 2013 Study to that in 2009, the City is actually recovering more costs from development charges than previously. The DC recoverable cost in the 2009 Study was \$57 million, whereas in the new 2013 Study, the City is recovering \$84 million.

The rate is decreasing due to the growth forecast projection. In 2009, the forecast ten-year growth was 130,579 making the charge per capita \$437. In the 2013 Study, the ten-year projected population growth is 247,071 which yields a charge per capita of \$340. Because the 2013 Study is forecasting more growth compared to the last Study, there are more units/persons to recover the costs from, thus making the charge per unit lower than in the last Study. However, if the growth were to actualize at the rate forecasted in the Study, then Subsidized Housing will actually recover more DC revenues than the last Study (\$84 million vs. \$57 million).

This message has been conveyed to the Affordable Housing Office and also to the Chair of the Affordable Housing Committee.

#### **H. TWO MULTIPLE RATES**

In order to better align the development charges rate for multiples with the anticipated occupancies of the units, the City has proposed the multiple rate be split according to the number of bedrooms in each unit. The weighting for the two multiple charges is provided below:

<b>Number of Bedrooms</b>	<b>Forecast Number of Units % (Weighting)</b>	<b>Persons Per Unit</b>
Bachelor or 1 Bedroom	10%	2.25
2 Bedrooms or More	90%	3.15
Weighted Value		3.06

The weighting and persons per unit values were estimated based on the 2006 Census, the last release data are available.

### III UPDATED DEVELOPMENT CHARGES STUDY SUMMARY

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The following summarizes the resulting development charges following the incorporation of the changes proposed in the prior section.

#### A. STUDY CONSISTENT WITH DC LEGISLATION

- This study calculates DCs for the City of Toronto in compliance with the provisions of the *DCA* and its associated regulation (*Ontario Regulation 82/98*).
- The City of Toronto's existing DC by-law, By-law 275-2009, expires on April 30, 2014, and Council must pass a new DC by-law before this expiry date in order to continue to levy DCs.
  - The City's DC by-law review is being advanced in order to update DC rates and policies and in light of progress on major development projects and associated infrastructure needs.
- The City needs to continue implementing DCs to fund capital projects related to growth throughout Toronto so that development pays for its capital requirements to the extent allowed by the *DCA* and so that new services required by growth are provided in a fiscally responsible manner.
- The *DCA* and *O. Reg. 82/98* require that a DCs background study be prepared in which DCs are determined with reference to:
  - a forecast of the amount, type and location of housing units, population and non-residential development anticipated in the City;
  - a review of future capital projects, including an analysis of gross expenditures, funding sources, and net expenditures incurred or to be incurred by the City to provide for the expected development, including the determination of the growth and non-development-related components of the capital projects; and

- an examination of the long-term capital and operating costs for the capital infrastructure required for each service to which the DC by-law would relate.
- This report identifies the development-related net capital costs which are attributable to development that is forecast to occur in the City. These costs are apportioned to types of development (residential, non-residential) in a manner that reflects the increase in the need for each service attributable to each type of development.

## **B. ALL SERVICES WITH DEVELOPMENT-RELATED COSTS ARE INCLUDED IN THE ANALYSIS**

- The following City services are included in the DC analysis:
  - Spadina Subway Extension
  - Transit
  - Roads and Related
  - Water
  - Sanitary Sewer
  - Storm Water Management
  - Parks and Recreation
  - Library
  - Subsidized Housing
  - Police
  - Fire
  - Emergency Medical Services
  - Development-Related Studies
  - Civic Improvements
  - Child Care
  - Health
  - Pedestrian Infrastructure

## **C. DCS FOR ALL SERVICES ARE CALCULATED ON A CITY-WIDE BASIS**

- A City-wide average cost approach is used to calculate DCs for all services considered in this background study. This approach results in uniform charges throughout the City.
- The City is examining the potential use of area-specific DCs in some areas of the City, most notably the Port Lands, for services, or shares of services, not

included as related to development in this background study. If the use of area-specific DCs is to be further explored in the City of Toronto, it will be dealt with in a separate DC background study, process, and by-law.

**D. THE CITY OF TORONTO IS ANTICIPATED TO GROW BY 240,000 PEOPLE AND 95,000 EMPLOYEES OVER THE NEXT 10 YEARS**

- A development forecast for the 10-year study period, mid-2012 to mid-2022, estimates that the City's population will grow by approximately 240,000 people.
- The population growth will be accommodated in just over 114,000 new dwelling units to be added over the 10-year period.
- The City's employment is forecast to grow by approximately 95,000 employees over the next 10 years.
- This employment growth is projected to generate about 5.2 million square metres of new non-residential building space between 2013 and 2022.
- The following is a summary of the growth projected for the City:

Growth Forecast	Total at Mid-Year 2012	Planning Period Mid-2012 to Mid-2022	
		Growth	Total at Mid-Year 2022
<b>Residential</b>			
Total Occupied Dwellings	1,063,572	116,112	1,179,684
<i>Singles and Semis</i>	348,117	8,570	356,687
<i>Rows and Multiples</i>	60,845	7,490	68,335
<i>Apartments</i>	654,610	100,052	754,662
Total Population			
Census	2,651,628	241,599	2,893,227
<i>Population In New Dwellings</i>		247,072	
<b>Non-Residential</b>			
Employment	1,526,879	94,685	1,621,564
Non-Residential Building Space (sq.m.)		5,200,000	

**E. INCREASE IN NEED FOR SERVICE IS BASED ON “NET” GROWTH**

- In accordance with the *DCA*, DCs are calculated at a level no higher than the average service level provided in the City over the 10-year period immediately preceding the preparation of the background study, on a service-by-service basis.
- The increase in need for service required to service the anticipated development is based on the “net” population and employment growth in the City.

**F. THE DC STUDY INCLUDES A \$5.13 BILLION DEVELOPMENT-RELATED CAPITAL PROGRAM FOR GENERAL SERVICES AND A \$6.09 BILLION PROGRAM FOR ENGINEERED SERVICES**

- The 2013–2022 development-related capital program for general services, including Spadina Subway extension, other transit, parks and recreation, library, subsidized housing, police, fire, emergency medical services, studies, civic improvements, child care, health and pedestrian infrastructure totals \$5.13 billion.
- The development-related capital program for engineered services, including roads, water, sewer and storm water management services, totals an additional \$6.09 billion in expenditures over the period 2013–2022.
- The *DCA* requires that when calculating DCs the gross capital costs be reduced by: grants, subsidies, and recoveries from other governments; capital replacements or other benefits provided to the existing community; existing reserve fund balances; amounts that exceed historic service levels; and a statutory 10% reduction for eligible soft services.
- After these deductions, the net development-related general services capital program is reduced to \$1.98 billion and the city-wide engineering development-related capital program decreases to \$1.21 billion. These amounts are eligible for recovery through DCs against development over the period 2013–2022.
- The following is a summary of the development-related capital program.



### Development-Related Capital Program Summary

Service	Gross Cost (\$000)	DC Eligible Cost For Recovery (\$000)
Spadina Subway Extension	\$981,558.3	\$272,923.7
Transit (other)	\$2,064,252.3	\$896,359.3
Parks and Recreation	\$934,342.7	\$385,034.6
Library	\$398,219.5	\$108,567.3
Subsidized Housing	\$266,784.0	\$84,037.0
Police	\$167,805.0	\$72,855.6
Fire	\$33,484.9	\$33,034.9
EMS	\$42,710.0	\$18,153.3
Development Related Studies	\$49,242.0	\$24,757.6
Civic Improvements	\$27,826.0	\$21,286.9
Child Care	\$43,400.0	\$39,060.0
Health	\$11,793.0	\$5,519.0
Pedestrian Infrastructure	\$105,000.0	\$20,630.9
<b>Sub-Total – General Services</b>	<b>\$5,126,417.7</b>	<b>\$1,982,220.1</b>
Roads and Related	\$1,215,009.7	\$464,922.5
Water	\$1,620,020.9	\$379,573.4
Sanitary Sewer	\$2,483,844.0	\$286,308.9
Storm Water Management	\$766,805.4	\$77,796.7
<b>Sub-Total – Engineered Services</b>	<b>\$6,085,679.9</b>	<b>\$1,208,601.5</b>
<b>Total All Services</b>	<b>\$11,212,097.6</b>	<b>\$3,190,821.6</b>

#### G. PROPOSED CITY-WIDE CHARGES INCREASE OVER PRESENT CHARGES

- The following tables summarize the proposed residential and non-residential City-wide DCs.

**CITY OF TORONTO  
CALCULATED CITY-WIDE DEVELOPMENT CHARGES  
RESIDENTIAL DEVELOPMENT CHARGES BY UNIT TYPE**

Service	Unadjusted Charge Per Capita	Adjusted Charge Per Capita	Residential Charge By Unit Type (1)					Percentage of Charge	
			Singles & Semis	Multiples 2+ Bedrooms	Multiples 1 Bed and Bach.	Apartments 2+ Bedrooms	Apartments 1 Bed and Bach.		Dwelling Room
Spadina Subway Extension	\$735.90	\$735.90	\$2,752	\$2,318	\$1,656	\$1,693	\$1,177	\$736	8.0%
Transit (balance)	\$2,416.90	\$2,407.90	\$9,006	\$7,585	\$5,418	\$5,538	\$3,853	\$2,408	26.1%
Parks and Recreation	\$1,480.48	\$1,492.68	\$5,583	\$4,702	\$3,359	\$3,433	\$2,388	\$1,493	16.2%
Library	\$417.45	\$418.97	\$1,567	\$1,320	\$943	\$964	\$670	\$419	4.5%
Subsidized Housing	\$340.13	\$337.46	\$1,262	\$1,063	\$759	\$776	\$540	\$337	3.7%
Police	\$196.44	\$195.64	\$732	\$616	\$440	\$450	\$313	\$196	2.1%
Fire	\$89.07	\$91.43	\$342	\$288	\$206	\$210	\$146	\$91	1.0%
Emergency Medical Services	\$48.95	\$51.49	\$193	\$162	\$116	\$118	\$82	\$51	0.6%
Development-related Studies	\$66.76	\$70.14	\$262	\$221	\$158	\$161	\$112	\$70	0.8%
Civic Improvements	\$57.40	\$56.83	\$213	\$179	\$128	\$131	\$91	\$57	0.6%
Child Care	\$105.32	\$100.13	\$374	\$315	\$225	\$230	\$160	\$100	1.1%
Health	\$14.88	\$15.74	\$59	\$50	\$35	\$36	\$25	\$16	0.2%
Pedestrian Infrastructure	\$16.70	\$18.43	\$69	\$58	\$41	\$42	\$29	\$18	0.2%
<b>Subtotal General Services</b>	<b>\$5,986.37</b>	<b>\$5,992.74</b>	<b>\$22,414</b>	<b>\$18,877</b>	<b>\$13,484</b>	<b>\$13,782</b>	<b>\$9,586</b>	<b>\$5,992</b>	<b>65.0%</b>
Roads and Related	\$1,253.59	\$1,244.12	\$4,653	\$3,919	\$2,799	\$2,861	\$1,991	\$1,244	13.5%
Water	\$1,023.46	\$1,014.25	\$3,793	\$3,195	\$2,282	\$2,333	\$1,623	\$1,014	11.0%
Sanitary Sewer	\$771.99	\$764.53	\$2,859	\$2,408	\$1,720	\$1,758	\$1,223	\$765	8.3%
Storm Water Management	\$209.77	\$203.95	\$763	\$642	\$459	\$469	\$326	\$204	2.2%
<b>Subtotal Engineered Services</b>	<b>\$3,258.81</b>	<b>\$3,226.85</b>	<b>\$12,068</b>	<b>\$10,164</b>	<b>\$7,260</b>	<b>\$7,421</b>	<b>\$5,163</b>	<b>\$3,227</b>	<b>35.0%</b>
<b>TOTAL CHARGE PER UNIT</b>	<b>\$9,245.18</b>	<b>\$9,219.59</b>	<b>\$34,482</b>	<b>\$29,041</b>	<b>\$20,744</b>	<b>\$21,203</b>	<b>\$14,749</b>	<b>\$9,219</b>	<b>100.0%</b>
(1) Based on Persons Per Unit Of:			3.74	3.15	2.25	2.30	1.60	1.00	

### Calculated Non-Residential Charges for City-Wide Services

Service	Calculated Non-Residential Charge per Square Metre	Percentage of Charge
Spadina Subway Extension	\$17.52	10.0%
Transit (balance)	\$58.19	33.1%
Parks and Recreation	\$3.81	2.2%
Library	\$1.07	0.6%
Subsidized Housing	\$0.00	0.0%
Police	\$4.73	2.7%
Fire	\$2.22	1.3%
Emergency Medical Services	\$1.26	0.7%
Development-related Studies	\$1.71	1.0%
Civic Improvements	\$1.37	0.8%
Child Care	\$2.41	1.4%
Health	\$0.39	0.2%
Pedestrian Infrastructure	\$3.58	2.0%
<b>Subtotal General Services</b>	<b>\$98.26</b>	<b>55.9%</b>
Roads and Related	\$29.91	17.0%
Water	\$24.35	13.9%
Sanitary Sewer	\$18.36	10.4%
Storm Water Management	\$4.90	2.8%
<b>Subtotal Engineered Services</b>	<b>\$77.52</b>	<b>44.1%</b>
<b>TOTAL CHARGE PER SQUARE METRE</b>	<b>\$175.78</b>	<b>100.0%</b>

- As illustrated in the next table, the proposed residential charge is 71% higher than the present charge for large apartment units.
- The table below also shows the impact of the adjustments described in previous section. They result in an 8% reduction from the June charge.
- The current City DC by-law provides for a phase-in of the DC rates and provides a discount from the fully calculated rate in the previous DC background study. The newly calculated charge is approximately 40% higher than the maximum residential calculated charge in the previous study.

**CITY OF TORONTO**  
**COMPARISON OF THE REVISED CALCULATED CHARGE TO CURRENT CHARGE AND CHARGE IN JUNE 17 DC STUDY**  
**RESIDENTIAL DEVELOPMENT CHARGES FOR LARGE APARTMENTS**

Service	Revised Calculated Charge per Large Apt	Current Charge per Large Apt	Difference in Charge		June 17 Calculated Charge per Large Apt	Difference in Charge	
Spadina Subway Extension	\$1,693	\$1,539	\$154	10%	\$2,090	(\$397)	-19%
Transit (balance)	\$5,538	\$2,252	\$3,286	146%	\$5,620	(\$82)	-1%
Parks and Recreation	\$3,433	\$1,967	\$1,466	75%	\$4,298	(\$865)	-20%
Library	\$964	\$707	\$257	36%	\$984	(\$20)	-2%
Subsidized Housing	\$776	\$859	(\$83)	-10%	\$793	(\$17)	-2%
Police	\$450	\$245	\$205	84%	\$457	(\$7)	-2%
Fire	\$210	\$106	\$104	98%	\$213	(\$3)	-1%
Emergency Medical Services	\$118	\$19	\$99	521%	\$120	(\$2)	-2%
Development-related Studies	\$161	\$189	(\$28)	-15%	\$164	(\$3)	-2%
Civic Improvements	\$131	\$148	(\$17)	-11%	\$133	(\$2)	-2%
Child Care	\$230	\$148	\$82	55%	\$234	(\$4)	-2%
Health	\$36	\$36	\$0	0%	\$37	(\$1)	-3%
Pedestrian Infrastructure	\$42	\$5	\$37	740%	\$43	(\$1)	-2%
<b>Subtotal General Services</b>	<b>\$13,782</b>	<b>\$8,220</b>	<b>\$5,562</b>	<b>68%</b>	<b>\$15,186</b>	<b>(\$1,404)</b>	<b>-9%</b>
Roads and Related	\$2,861	\$2,079	\$782	38%	\$2,916	(\$55)	-2%
Water	\$2,333	\$1,638	\$695	42%	\$2,479	(\$146)	-6%
Sanitary Sewer	\$1,758	\$191	\$1,567	820%	\$1,784	(\$26)	-1%
Storm Water Management	\$469	\$284	\$185	65%	\$671	(\$202)	-30%
<b>Subtotal Engineered Services</b>	<b>\$7,421</b>	<b>\$4,192</b>	<b>\$3,229</b>	<b>77%</b>	<b>\$7,850</b>	<b>(\$429)</b>	<b>-5%</b>
<b>TOTAL CHARGE PER UNIT</b>	<b>\$21,203</b>	<b>\$12,412</b>	<b>\$8,791</b>	<b>71%</b>	<b>\$23,036</b>	<b>(\$1,833)</b>	<b>-8%</b>

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- As illustrated in the next table, the proposed non-residential charge is 25% higher than the present non-residential charge.
- The table below also shows the impact of the adjustments described in previous section. They result in a 6% reduction from the June charge.
- The current City DC by-law provides for a phase-in of the DC rates and provides a discount from the fully calculated rate in the previous DC background study. The newly calculated charge is 3% higher than the maximum calculated non-residential charge in the previous study.



#### **H. A PORTION OF DEVELOPMENT-RELATED COSTS REQUIRES FUNDING FROM NON-DC SOURCES**

- The *DCA* requires that the development-related net capital costs for “soft” services be reduced by 10% in calculating the applicable DCs for these services. The 10% share of development-related net capital costs not included in the DC calculation must be funded from non-DC sources.
- In total, nearly \$229.67 million is required to provide the required 10% reduction.
- Non-DC funding for replacement portions of the capital forecast (e.g. reconstruction and enlargement of EMS Stations 39 and 43) and other benefits to the existing community (e.g. for Union Station revitalization) will total an additional \$4.54 billion.
- In sum, tax-supported and utility rate funding of \$4.77 billion will be required over the 2013–2022 period to support the development-related capital program.
- It is estimated also that net operating costs will increase by about \$541.24 million by year 2022 as the facilities and infrastructure embodied in the capital forecast are operated and maintained.

***REVISED BACKGROUND STUDY***  
***SUMMARY TABLES***



**TABLE 3**  
**CITY OF TORONTO**  
**SUMMARY OF 10-YEAR HISTORICAL SERVICE LEVELS**  
**2003 - 2012**

Service	Average Service Level
1 Transit (balance)	\$7,901.67 / pop. & emp.
2 Roads and related	\$2,177.87 / pop. & emp.
3 Parks and recreation	\$1,770.77 / capita
4 Library	\$556.14 / capita
5 Subsidized housing	\$909.03 / capita
6 Police	\$369.20 / pop. & emp.
7 Fire	\$179.90 / pop. & emp.
8 Emergency Medical Services	\$59.98 / pop. & emp.
9 Child care	\$379.71 / pop. & emp.
10 Health	\$26.37 / pop. & emp.

**TABLE 4**  
**CITY OF TORONTO**  
**SUMMARY OF DEVELOPMENT-RELATED CAPITAL PROGRAM**  
**10-YEAR CAPITAL PROGRAM**  
**(in \$000s)**

Service	Development-Related Capital Program 2013 -2022			
	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Costs	Share of Net Costs
1 Spadina Subway extension	\$981,558.3	\$0.0	\$981,558.3	9.9%
2 Transit (balance)	\$2,064,252.3	\$592,966.1	\$1,471,286.1	14.8%
3 Roads and related	\$1,215,009.7	\$52,433.8	\$1,162,575.9	11.7%
4 Water	\$1,620,020.9	\$207,343.5	\$1,412,677.4	14.2%
5 Sanitary sewer	\$2,483,844.0	\$20,676.2	\$2,463,167.8	24.8%
6 Storm water management	\$766,805.4	\$162,800.3	\$604,005.1	6.1%
7 Parks and recreation	\$934,342.7	\$198,633.9	\$735,708.9	7.4%
8 Library	\$398,219.5	\$320.0	\$397,899.5	4.0%
9 Subsidized housing	\$266,784.0	\$0.0	\$266,784.0	2.7%
10 Police	\$167,805.0	\$0.0	\$167,805.0	1.7%
11 Fire	\$33,484.9	\$0.0	\$33,484.9	0.3%
12 Emergency Medical Services	\$42,710.0	\$0.0	\$42,710.0	0.4%
13 Development-related studies	\$49,242.0	\$18,005.2	\$31,236.7	0.3%
14 Civic improvements	\$27,826.0	\$0.0	\$27,826.0	0.3%
15 Child care	\$43,400.0	\$0.0	\$43,400.0	0.4%
16 Health	\$11,793.0	\$0.0	\$11,793.0	0.1%
17 Pedestrian infrastructure	\$105,000.0	\$33,050.0	\$71,950.0	0.7%
<b>TOTAL</b>	<b>\$11,212,097.6</b>	<b>\$1,286,229.0</b>	<b>\$9,925,868.6</b>	<b>100.0%</b>

**TABLE 5**  
**CITY OF TORONTO**  
**SUMMARY OF DEVELOPMENT-RELATED CAPITAL PROGRAM**  
**10-YEAR CAPITAL PROGRAM**  
(in \$000s)

Service	Development-Related Capital Program 2013 -2022						Total DC Eligible Costs for Recovery
	Net Project Cost	Replacement & BTE Shares	Required Service Discount	Available DC Reserves	Post-2022 Benefit		
1 Spadina Subway extension	\$981,558.3	\$428,602.2	\$0.0	\$114,295.6	\$165,736.8	\$272,923.7	
2 Transit (balance)	\$1,471,286.1	\$265,696.9	\$120,558.9	\$0.0	\$188,671.0	\$896,359.3	
3 Roads and related	\$1,162,575.9	\$237,987.3	\$0.0	\$94,876.8	\$364,789.3	\$464,922.5	
4 Water	\$1,412,677.4	\$734,128.7	\$0.0	\$63,855.0	\$235,120.3	\$379,573.4	
5 Sanitary sewer	\$2,463,167.8	\$1,954,927.1	\$0.0	\$76,827.4	\$145,104.4	\$286,308.9	
6 Storm water management	\$604,005.1	\$284,112.2	\$0.0	\$14,920.9	\$227,175.3	\$77,796.7	
7 Parks and recreation	\$735,708.9	\$25,656.5	\$71,005.2	\$0.0	\$254,012.5	\$385,034.6	
8 Library	\$397,899.5	\$277,269.2	\$12,063.0	\$0.0	\$0.0	\$108,567.3	
9 Subsidized housing	\$266,784.0	\$173,409.6	\$9,337.4	\$0.0	\$0.0	\$84,037.0	
10 Police	\$167,805.0	\$94,949.4	\$0.0	\$0.0	\$0.0	\$72,855.6	
11 Fire	\$33,484.9	\$450.0	\$0.0	\$0.0	\$0.0	\$33,034.9	
12 Emergency Medical Services	\$42,710.0	\$8,718.9	\$3,399.1	\$0.0	\$12,438.7	\$18,153.3	
13 Development-related studies	\$31,236.7	\$3,728.3	\$2,750.8	\$0.0	\$0.0	\$24,757.6	
14 Civic improvements	\$27,826.0	\$4,173.9	\$2,365.2	\$0.0	\$0.0	\$21,286.9	
15 Child care	\$43,400.0	\$0.0	\$4,340.0	\$0.0	\$0.0	\$39,060.0	
16 Health	\$11,793.0	\$5,660.8	\$613.2	\$0.0	\$0.0	\$5,519.0	
17 Pedestrian infrastructure	\$71,950.0	\$39,572.5	\$3,237.8	\$0.0	\$8,508.8	\$20,630.9	
<b>TOTAL</b>	<b>\$9,925,868.6</b>	<b>\$4,539,043.4</b>	<b>\$229,670.8</b>	<b>\$364,775.8</b>	<b>\$1,601,557.1</b>	<b>\$3,190,821.5</b>	

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TABLE 6

CITY OF TORONTO  
SUMMARY OF UNADJUSTED RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES

10 Year Population Growth in New Units	247,072
10 Year Growth in Non-Residential sq.m	5,200,000

Service	Total DC 2013-2022 Eligible Costs For Recovery (\$000s)
1 Spadina Subway extension	\$272,923.7
2 Transit (balance)	\$896,359.3
3 Roads and related	\$464,922.5
4 Water	\$379,573.4
5 Sanitary sewer	\$286,308.9
6 Storm water management	\$77,796.7
7 Parks and recreation	\$385,034.6
8 Library	\$108,567.3
9 Subsidized housing	\$84,037.0
10 Police	\$72,855.6
11 Fire	\$33,034.9
12 Emergency Medical Services	\$18,153.3
13 Development-related studies	\$24,757.6
14 Civic improvements	\$21,286.9
15 Child care	\$39,060.0
16 Health	\$5,519.0
17 Pedestrian infrastructure	\$20,630.9
<b>TOTAL</b>	<b>\$3,190,821.5</b>

Residential Charge	
Share of Eligible Costs	Unadjusted Charge
%	\$000s \$/capita
66.6%	\$181,819.5 \$735.90
66.6%	\$597,147.1 \$2,416.90
66.6%	\$309,727.5 \$1,253.59
66.6%	\$252,868.7 \$1,023.46
66.6%	\$190,736.6 \$771.99
66.6%	\$51,827.5 \$209.77
95.0%	\$365,782.9 \$1,480.47
95.0%	\$103,138.9 \$417.45
100.0%	\$84,037.0 \$340.13
66.6%	\$48,535.8 \$196.44
66.6%	\$22,007.6 \$89.07
66.6%	\$12,093.6 \$48.95
66.6%	\$16,493.3 \$66.76
66.6%	\$14,181.2 \$57.40
66.6%	\$26,021.4 \$105.32
66.6%	\$3,676.7 \$14.88
20.0%	\$4,126.2 \$16.70
	<b>\$2,284,221.5 \$9,245.18</b>

Non-Residential Unadjusted Charge	
Share of Eligible Costs	Unadjusted Charge
%	\$000s \$/sq.m.
33.4%	\$91,104.2 \$17.52
33.4%	\$299,212.1 \$57.54
33.4%	\$155,195.0 \$29.85
33.4%	\$126,704.7 \$24.37
33.4%	\$95,572.3 \$18.38
33.4%	\$25,969.2 \$4.99
5.0%	\$19,251.7 \$3.70
5.0%	\$5,428.4 \$1.04
0.0%	\$0.0 \$0.00
33.4%	\$24,319.8 \$4.68
33.4%	\$11,027.3 \$2.12
33.4%	\$6,059.7 \$1.17
33.4%	\$8,264.3 \$1.59
33.4%	\$7,105.7 \$1.37
33.4%	\$13,038.6 \$2.51
33.4%	\$1,842.3 \$0.35
80.0%	\$16,504.8 \$3.17
	<b>\$906,600.0 \$174.35</b>

**APPENDIX A**  

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***CITY OF TORONTO***  
***GROWTH FORECAST***

**Table 4  
Forecast Total Occupied Units and Population**

Period	Year at Mid-Year	Occupied Housing Units and Population									
		Occupied Units	Household Population	PPU	Non-Household Population	Census Population	Growth in Single & Semi	Growth in Rows	Growth in Apartments	Population in New Units	
10 Year Forecast	2013	1,080,000	2,649,900	2.45	40,100	2,689,900	1,350	557	14,522	34,636	
	2014	1,097,600	2,690,500	2.45	40,600	2,731,100	1,141	722	15,750	36,718	
	2015	1,111,800	2,722,700	2.45	41,100	2,763,800	1,033	729	12,450	30,001	
	2016	1,122,800	2,746,900	2.45	41,600	2,788,600	933	740	9,310	23,631	
	2017	1,132,600	2,764,700	2.44	42,100	2,806,800	841	759	8,159	21,132	
	2018	1,141,700	2,780,800	2.44	42,500	2,823,300	757	785	7,572	19,772	
	2019	1,151,000	2,797,400	2.43	42,900	2,840,300	688	801	7,838	20,072	
	2020	1,160,500	2,814,300	2.42	43,400	2,857,600	639	801	8,069	20,333	
	2021	1,170,100	2,831,200	2.42	43,800	2,875,000	603	800	8,150	20,350	
	2022	1,179,700	2,849,000	2.42	44,200	2,893,200	585	795	8,232	20,426	
	Remainder of Planning Period	2023	1,189,300	2,866,800	2.41	44,600	2,911,400	584	787	8,231	20,396
		2024	1,198,800	2,884,200	2.41	45,000	2,929,300	584	779	8,149	20,214
2025		1,208,200	2,901,400	2.40	45,400	2,946,800	584	772	8,067	20,033	
2026		1,217,500	2,918,100	2.40	45,800	2,963,900	584	764	7,908	19,703	
2027		1,226,500	2,938,100	2.40	46,200	2,984,400	584	756	7,672	19,227	
2028		1,235,300	2,957,600	2.39	46,700	3,004,200	584	749	7,442	18,762	
2029		1,243,800	2,976,400	2.39	47,100	3,023,500	584	741	7,218	18,310	
2030		1,252,100	2,994,700	2.39	47,500	3,042,200	584	734	7,002	17,871	
2031		1,260,200	3,012,500	2.39	47,900	3,060,400	584	730	6,792	17,457	

Source: Hemson Consulting Ltd.

**Table 7**  
**Forecast of Persons in Newly Constructed Units**

Historic Data from CMHC Housing Starts and Completions Data  
 Near-term completions forecast is based on CMHC data on units under construction  
 Longer-term completions and starts based on the long-term growth forecasts for the City

Population in New Units by Unit Type					
	Single & Semi	Row	Apartment	All Units	
10 Year Forecast	PPU for New Units Added Mid-2012 to Mid-2022	3,74	3,06	1,92	2,13
	New Units Added Mid-2012 to Mid-2022	8,570	7,490	100,052	116,112
	Household Population In New Units Added	32,054	22,918	192,100	247,072

**Source:** Hemson Consulting Ltd.

**APPENDIX B.1**  
***SPADINA SUBWAY EXTENSION***  
***APPENDIX***



APPENDIX B.1  
TABLE 1

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
SPADINA SUBWAY EXTENSION - CALCULATION WITH PV OF FINANCING COSTS WITH BTE AT 40%

Project Description	Timing	Net Municipal Cost	Ineligible Costs		Total Development Related	Funded by Available DC Reserve Fund	Allowance for DC Discounts	Related to Development 2013-2031	Allocation to Period	
			Replacement & BTE Shares	0% Reduction					2013-2022	Post 2022
<b>1 SPADINA SUBWAY EXTENSION</b>										
<b>1.1 Past Expenditures - Committed Excess Capacity</b>										
1.1.1 Spadina Subway Extension	2009 - 2012	\$ 287,463,830	\$ 114,985,532	\$ -	\$ 172,478,298	\$ 40,873,575	\$ 40,873,575	\$ 90,731,148	\$ 56,450,673	\$ 34,280,474
1.1.2 Sinking Fund Financing Costs <sup>1</sup>		\$ 239,486,700	\$ 125,170,480	\$ -	\$ 114,316,220	\$ -	\$ 15,548,478	\$ 98,767,742	\$ 61,450,843	\$ 37,316,899
Subtotal Past Expenditures - Committed Excess Capacity		\$ 526,950,530	\$ 240,156,012	\$ -	\$ 286,794,518	\$ 40,873,575	\$ 56,422,053	\$ 189,498,889	\$ 117,901,516	\$ 71,597,373
<b>1.2 Future Forecast Expenditures</b>										
1.2.1 Spadina Subway Extension	2013 - 2015	\$ 239,019,148	\$ 95,607,659	\$ -	\$ 143,411,489	\$ 17,000,000	\$ -	\$ 126,411,489	\$ 78,650,098	\$ 47,761,391
1.2.2 Provision for Sinking Fund Financing Costs <sup>1</sup>		\$ 215,588,637	\$ 92,838,499	\$ -	\$ 122,750,137	\$ -	\$ -	\$ 122,750,137	\$ 76,372,096	\$ 46,378,041
Subtotal Future Forecast Expenditures		\$ 454,607,784	\$ 188,446,158	\$ -	\$ 266,161,626	\$ 17,000,000	\$ -	\$ 249,161,626	\$ 155,022,194	\$ 94,139,432
<b>TOTAL SPADINA SUBWAY EXTENSION</b>										
Principle Cost		\$ 526,482,977	\$ 210,593,191	\$ -	\$ 315,889,786	\$ 57,873,575	\$ 40,873,575	\$ 217,142,636	\$ 135,100,771	\$ 82,041,865
Debt/Future Financing Cost		\$ 455,075,337	\$ 218,008,979	\$ -	\$ 237,066,357	\$ -	\$ 15,548,478	\$ 221,517,879	\$ 137,822,939	\$ 83,694,940
		\$ 981,558,314	\$ 428,602,170	\$ -	\$ 552,956,144	\$ 57,873,575	\$ 56,422,053	\$ 438,660,515	\$ 272,923,710	\$ 165,736,805

<b>Residential Development Charge Calculation</b>		
Residential Share of 2013 - 2022 DC Eligible Principle Costs	66.6%	\$181,819,521
10-Year Growth in Population in New Units		247,072
Development Charge Per Capita Large Apartment	2.30	\$735.90
		\$1,693
<b>Non-Residential Development Charge Calculation</b>		
Non-Residential Share of 2013 - 2022 DC Eligible Principle Costs	33.4%	\$91,104,189
10-Year Growth in Square Metres		5,200,000
Development Charge Per Square Metre		\$17.52

2013 - 2022 Net Funding Envelope  
Reserve Balance as at December 31, 2012  
\$17,000,000

**APPENDIX B.2**

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***TRANSIT***

***APPENDIX***

APPENDIX B.2  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
TRANSIT (BALANCE)

Project Description	Project #	Timing	Gross Project Cost	Grants/Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
						Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>2 TRANSIT (BALANCE)</b>										
<b>2.1 Vehicles</b>										
2.1.1 Buses for Increased Ridership		2013 - 2022	\$ 224,791,200	\$ 66,614,935	\$ 158,176,265	\$ -	\$ 15,817,627	\$ 142,358,639	\$ 142,358,639	\$ -
2.1.2 Streetcars for Increased Ridership		2013 - 2022	\$ 182,626,400	\$ 33,109,503	\$ 149,516,897	\$ -	\$ 14,951,690	\$ 134,565,207	\$ 134,565,207	\$ -
2.1.3 Subways for Increased Ridership		2013 - 2022	\$ 214,364,400	\$ 58,371,000	\$ 155,993,400	\$ -	\$ 15,599,340	\$ 140,394,060	\$ 140,394,060	\$ -
Subtotal Vehicles			\$ 621,782,000	\$ 158,095,438	\$ 463,686,562	\$ -	\$ 46,368,656	\$ 417,317,906	\$ 417,317,906	\$ -
<b>2.2 Equipment</b>										
2.2.1 YUS ATC Resignalling (Growth Share Only)	TTC907743	2013 - 2019	\$ 130,185,500	\$ 68,292,000	\$ 71,893,500	\$ -	\$ 7,189,350	\$ 64,704,150	\$ 64,704,150	\$ -
2.2.2 Bloor - Danforth ATC Resignalling (Growth Share Only)	TTC907743	2014 - 2022	\$ 150,343,500	\$ 67,318,000	\$ 83,025,500	\$ -	\$ 8,302,550	\$ 74,722,950	\$ 74,722,950	\$ -
Subtotal Equipment			\$ 280,529,000	\$ 125,610,000	\$ 154,919,000	\$ -	\$ 15,491,900	\$ 139,427,100	\$ 139,427,100	\$ -
<b>2.3 Sheppard Subway</b>										
2.3.1 Sheppard Subway Cost Recovery		2013 - 2022	\$ 215,396,732	\$ -	\$ 215,396,732	\$ 150,777,713	\$ 6,461,902	\$ 58,157,118	\$ 58,157,118	\$ -
Subtotal Sheppard Subway			\$ 215,396,732	\$ -	\$ 215,396,732	\$ 150,777,713	\$ 6,461,902	\$ 58,157,118	\$ 58,157,118	\$ -
<b>2.4 Union Station Revitalization</b>										
2.4.1 Restoration and Repair of Other Interior Areas	EW5-a, WP4c	2013 - 2016	\$ 29,362,000	\$ 19,229,417	\$ 10,132,583	\$ 7,599,437	\$ 253,315	\$ 2,279,831	\$ 1,418,454	\$ 861,377
2.4.2 Update of Mechanical and Electrical Systems	WP3	2013 - 2016	\$ 28,743,000	\$ 8,799,412	\$ 19,943,588	\$ 14,957,691	\$ 498,590	\$ 4,487,307	\$ 2,791,892	\$ 1,695,416
2.4.3 Security		2013 - 2016	\$ 9,433,000	\$ 6,586,750	\$ 2,846,250	\$ 2,134,688	\$ 71,156	\$ 640,406	\$ 398,445	\$ 241,961
2.4.4 Bay Street West Teamway	Stage 2	2013 - 2016	\$ 2,796,000	\$ 788,039	\$ 2,007,961	\$ -	\$ 200,796	\$ 1,807,164	\$ 1,124,373	\$ 682,791
2.4.5 York Street East Teamway	EW2	2013 - 2016	\$ 3,358,000	\$ 943,205	\$ 2,414,795	\$ -	\$ 241,480	\$ 2,173,316	\$ 1,352,183	\$ 821,132
2.4.6 Moat Improvements and Covers	WP7, Stage 3-5	2013 - 2016	\$ 30,424,000	\$ 9,577,000	\$ 20,847,000	\$ 7,296,450	\$ 1,355,055	\$ 12,195,485	\$ 7,587,735	\$ 4,607,760
2.4.7 East Wing Pedestrian Flow	Stage 3 & 4	2013 - 2016	\$ 4,892,000	\$ 1,390,875	\$ 3,501,125	\$ -	\$ 350,113	\$ 3,151,013	\$ 1,960,482	\$ 1,190,531
2.4.8 Bay Street Concourse	WP2, WP3 and WP4	2013 - 2016	\$ 72,072,000	\$ 65,212,189	\$ 6,859,811	\$ -	\$ 685,981	\$ 6,175,830	\$ 3,841,204	\$ 2,332,626
2.4.9 York Street Concourse	WP2, WP3 and WP4	2013 - 2016	\$ 66,270,000	\$ 63,419,300	\$ 2,850,700	\$ -	\$ 285,070	\$ 2,565,630	\$ 1,596,272	\$ 969,359
2.4.10 Loading Dock	EW10, WP2 and WP4	2013 - 2016	\$ 9,205,000	\$ 2,730,000	\$ 6,475,000	\$ 2,266,250	\$ 420,875	\$ 3,787,875	\$ 2,356,722	\$ 1,431,153
2.4.11 Promenade / Pedestrian Concourse Circulation	WP2, WP3 and WP4	2013 - 2016	\$ 82,666,000	\$ 26,221,490	\$ 56,434,510	\$ -	\$ 5,643,451	\$ 50,791,059	\$ 31,600,939	\$ 19,190,120
2.4.12 Structural Enhancements - Lower Level	Stage 2, WP1, WP2	2013 - 2016	\$ 52,905,000	\$ 16,791,734	\$ 36,113,266	\$ 23,473,623	\$ 1,263,964	\$ 11,375,679	\$ 7,077,666	\$ 4,298,013
2.4.13 Contaminated Fill Disposal	WP2	2013 - 2016	\$ 7,982,715	\$ -	\$ 7,982,715	\$ 5,188,765	\$ 279,395	\$ 2,514,555	\$ 1,564,494	\$ 950,061
Subtotal Union Station Revitalization			\$ 400,098,715	\$ 221,689,410	\$ 178,409,305	\$ 62,916,904	\$ 11,549,240	\$ 103,943,161	\$ 64,670,861	\$ 39,272,300

APPENDIX B.2  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
TRANSIT (BALANCE)

Project Description	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
						Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>2.5 Waterfront Toronto</b>										
2.5.1 Cherry St. Transit Line Extension	WDL12-00	2013 - 2014	\$ 3,000,000	\$ 2,768,943	\$ 231,057	\$ -	\$ 20,796	\$ 187,161	\$ 116,447	\$ 70,714
2.5.2 Queens Quay LRT Extension	EBF08-00/01/02/03	2013 - 2022	\$ 350,000,000	\$ 4,750,406	\$ 345,249,594	\$ -	\$ 31,072,463	\$ 279,652,171	\$ 173,992,656	\$ 105,659,515
2.5.3 Union Station Second Platform	TRND1-00	2013 - 2015	\$ 138,232,813	\$ 80,051,952	\$ 58,180,861	\$ -	\$ 4,072,660	\$ 36,653,942	\$ 22,805,175	\$ 13,848,767
Subtotal Waterfront Toronto			\$ 491,232,813	\$ 87,571,301	\$ 403,661,512	\$ -	\$ 35,165,919	\$ 316,493,275	\$ 196,914,278	\$ 119,578,996
<b>2.6 Port Lands</b>										
2.6.1 Cherry St. Transit over Keating Channel	Cousins Quay	2018 - 2022	\$ 20,213,000	\$ -	\$ 20,213,000	\$ -	\$ 2,021,300	\$ 18,191,700	\$ 7,274,970	\$ 10,916,730
2.6.2 Temporary works to accommodate interim BRT (Quays)	Cousins Quay	2018 - 2022	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 140,000	\$ 1,260,000	\$ 503,882	\$ 756,118
2.6.3 Lakeshore Transit Bridge over Don River	Film Studio	2018 - 2022	\$ 28,000,000	\$ -	\$ 28,000,000	\$ -	\$ 2,800,000	\$ 25,200,000	\$ 10,077,632	\$ 15,122,368
2.6.4 Temporary works to accommodate interim BRT (Film Studio District)	Film Studio	2018 - 2022	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ 280,000	\$ 2,520,000	\$ 1,007,763	\$ 1,512,237
2.6.5 Temporary works to accommodate interim BRT (Keating West)	Keating West	2018 - 2022	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ 280,000	\$ 2,520,000	\$ 1,007,763	\$ 1,512,237
Subtotal Port Lands			\$ 55,213,000	\$ -	\$ 55,213,000	\$ -	\$ 5,521,300	\$ 49,691,700	\$ 19,872,010	\$ 29,819,690
<b>TOTAL TRANSIT (BALANCE)</b>			<b>\$ 2,064,252,260</b>	<b>\$ 592,966,149</b>	<b>\$ 1,471,286,111</b>	<b>\$ 265,696,934</b>	<b>\$ 120,558,918</b>	<b>\$ 1,085,030,259</b>	<b>\$ 896,359,272</b>	<b>\$ 188,670,987</b>

2013 - 2022 Net Funding Envelope \$2,391,484,675

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	\$597,147,144
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	<b>\$2,416.90</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	\$299,212,129
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	<b>\$57.54</b>



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
TRANSIT (BALANCE)  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>TRANSIT (BALANCE)</b>											
OPENING CASH BALANCE	\$0.0	\$18,414.2	\$37,304.6	\$40,141.4	\$31,922.6	\$28,509.8	\$18,170.3	\$8,079.0	\$5,428.8	\$2,674.7	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Transit (Balance): Non Inflated	\$65,303.0	\$70,834.1	\$70,791.0	\$65,726.8	\$54,956.0	\$57,603.7	\$57,603.7	\$51,445.8	\$51,445.8	\$51,445.8	\$597,155.8
- Transit (Balance): Inflated	\$65,303.0	\$72,250.8	\$73,651.0	\$69,749.8	\$59,486.1	\$63,599.2	\$64,871.1	\$59,095.1	\$60,277.0	\$61,482.5	\$649,765.5
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
REVENUE											
- DC Receipts: Inflated	\$83,400.5	\$90,182.9	\$75,155.7	\$60,383.7	\$55,077.3	\$52,565.2	\$54,431.0	\$56,240.6	\$57,411.6	\$58,778.5	\$643,627.0
INTEREST											
- Interest on Opening Balance	\$0.0	\$644.5	\$1,305.7	\$1,404.9	\$1,117.3	\$997.8	\$636.0	\$282.8	\$190.0	\$93.6	\$6,672.6
- Interest on In-year Transactions	\$316.7	\$313.8	\$26.3	(\$257.6)	(\$121.2)	(\$303.4)	(\$287.1)	(\$78.5)	(\$78.8)	(\$74.4)	(\$544.2)
TOTAL REVENUE	\$83,717.2	\$91,141.2	\$76,487.7	\$61,531.1	\$56,073.3	\$53,259.6	\$54,779.9	\$56,444.9	\$57,522.8	\$58,797.8	\$649,755.4
CLOSING CASH BALANCE	\$18,414.2	\$37,304.6	\$40,141.4	\$31,922.6	\$28,509.8	\$18,170.3	\$8,079.0	\$5,428.8	\$2,674.7	(\$10.1)	

**2013 Adjusted Charge Per Capita**  
**\$2,407.90**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
TRANSIT (BALANCE)  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

TRANSIT (BALANCE)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	(\$2,530,226)	(\$8,154,889)	(\$14,175,488)	(\$17,871,778)	(\$15,856,751)	(\$15,161,291)	(\$14,396,300)	(\$9,950,951)	(\$5,156,311)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Transit (Balance): Non Inflated	\$32,721.3	\$35,492.8	\$35,471.2	\$32,933.7	\$27,536.8	\$28,863.5	\$28,863.5	\$25,777.9	\$25,777.9	\$25,777.9	\$299,216.4
- Transit (Balance): Inflated	\$32,721.3	\$36,202.7	\$36,904.2	\$34,949.5	\$29,806.7	\$31,867.6	\$32,504.9	\$29,610.7	\$30,202.9	\$30,807.0	\$325,577.6
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$30,258.8	\$30,864.0	\$31,481.3	\$32,110.9	\$32,753.1	\$33,408.2	\$34,076.3	\$34,757.8	\$35,453.0	\$36,162.1	\$331,325.5
INTEREST											
- Interest on Opening Balance	\$0.0	(\$139.2)	(\$448.5)	(\$779.7)	(\$982.9)	(\$872.1)	(\$833.9)	(\$791.8)	(\$547.3)	(\$283.6)	(\$5,679.0)
- Interest on In-year Transactions	(\$67.7)	(\$146.8)	(\$149.1)	(\$78.1)	\$51.6	\$27.0	\$27.5	\$90.1	\$91.9	\$93.7	(\$60.0)
TOTAL REVENUE	\$30,191.1	\$30,578.0	\$30,883.7	\$31,253.2	\$31,821.7	\$32,563.0	\$33,269.9	\$34,056.1	\$34,997.6	\$35,972.2	\$325,586.5
CLOSING CASH BALANCE	(\$2,530.3)	(\$8,154.9)	(\$14,175.5)	(\$17,871.8)	(\$15,856.7)	(\$15,161.3)	(\$14,396.3)	(\$9,950.9)	(\$5,156.3)	\$8.9	

2013 Adjusted Charge Per Square Metre **\$58.19**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.3**  
***ROADS AND RELATED***  
***APPENDIX***

APPENDIX B.3  
TABLE 2 - PAGE 1  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
ROADS AND RELATED

Project Description	Timing	Gross Project Cost	Grants/Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
<b>1.0 ROADS AND RELATED</b>										
<b>1.1 DC Credits</b>										
1.1.1 Tapsco Employment District	2013 - 2013	\$ 1,669,158	-	\$ 1,669,158	\$ -	\$ -	\$ 1,669,158	\$ -	\$ 1,669,158	\$ -
1.1.2 Concord Adex (Canadian Tire Subdivision)	2013 - 2013	\$ 1,303,661	-	\$ 1,303,661	\$ -	\$ -	\$ 1,303,661	\$ -	\$ 1,303,661	\$ -
1.1.3 Hullmark Centre Inc.	2013 - 2013	\$ 922,375	-	\$ 922,375	\$ -	\$ -	\$ 922,375	\$ -	\$ 922,375	\$ -
Subtotal DC Credits		\$ 3,895,194	-	\$ 3,895,194	\$ -	\$ -	\$ 3,895,194	\$ -	\$ 3,895,194	\$ -
<b>1.2 Prior Projects (Growth Shares Only)</b>										
1.2.1 Accessible Pedestrian Signals	2013 - 2017	\$ 1,948,055	-	\$ 1,948,055	\$ -	\$ -	\$ 1,948,055	\$ -	\$ 1,212,031	\$ 736,023
1.2.2 Morningside/Finch Ave E. Grade Separation	2013 - 2017	\$ 13,394,798	-	\$ 13,394,798	\$ -	\$ -	\$ 13,394,798	\$ -	\$ 8,333,912	\$ 5,060,887
1.2.3 Six Points Interchange Redevelopment	2013 - 2017	\$ 1,492,000	-	\$ 1,492,000	\$ -	\$ -	\$ 1,492,000	\$ -	\$ 928,285	\$ 563,715
1.2.4 Scarlett/St Clair/Dundas	2013 - 2017	\$ 506,468	-	\$ 506,468	\$ -	\$ -	\$ 506,468	\$ -	\$ 315,112	\$ 191,356
Subtotal Prior Projects (Growth Shares Only)		\$ 17,341,321	-	\$ 17,341,321	\$ -	\$ -	\$ 17,341,321	\$ -	\$ 10,789,940	\$ 6,551,980
<b>1.3 Signalization</b>										
1.3.1 Signal Major Modifications 2013 & Future	2013 - 2022	\$ 22,140,687	-	\$ 22,140,687	\$ 11,070,344	\$ -	\$ 11,070,344	\$ -	\$ 11,070,344	\$ -
1.3.2 13TM-01TP Signal Major Modification 2013-2016	2013 - 2016	\$ 3,515,057	-	\$ 3,515,057	\$ 1,757,529	\$ -	\$ 1,757,529	\$ -	\$ 1,757,529	\$ -
1.3.3 New Traffic Control Signals/ Devices 2013 & Future	2013 - 2022	\$ 38,126,557	-	\$ 38,126,557	\$ 19,063,278	\$ -	\$ 19,063,278	\$ -	\$ 19,063,278	\$ -
1.3.4 13TM-01TP New Traffic Control Signal 2013-2016	2013 - 2016	\$ 749,478	-	\$ 749,478	\$ 374,739	\$ -	\$ 374,739	\$ -	\$ 374,739	\$ -
1.3.5 Advanced Traffic Signal Control 2013 & Future	2013 - 2022	\$ 13,891,723	-	\$ 13,891,723	\$ 6,945,861	\$ -	\$ 6,945,861	\$ -	\$ 6,945,861	\$ -
1.3.6 13TM-01TP Advanced Traffic Signal Control 2013-2016	2013 - 2016	\$ 1,914,364	-	\$ 1,914,364	\$ 957,182	\$ -	\$ 957,182	\$ -	\$ 957,182	\$ -
1.3.7 Accessible Pedestrian Signals 2013 & Future	2013 - 2022	\$ 10,714,778	-	\$ 10,714,778	\$ 9,545,022	\$ -	\$ 9,545,022	\$ -	\$ 1,169,756	\$ -
1.3.8 Traffic Control - RESCU 2014 & Future	2013 - 2022	\$ 10,994,594	-	\$ 10,994,594	\$ 7,940,290	\$ -	\$ 7,940,290	\$ -	\$ 1,200,304	\$ -
1.3.9 2009 Traffic Control - RESCU 2011-2013	2013 - 2013	\$ 1,001,000	-	\$ 1,001,000	\$ 891,719	\$ -	\$ 891,719	\$ -	\$ 109,281	\$ -
1.3.10 13TM-01TP Traffic Control RESCU 2013-2016	2013 - 2016	\$ 328,126	-	\$ 328,126	\$ 292,304	\$ -	\$ 292,304	\$ -	\$ 35,822	\$ -
1.3.11 13TM-01TP Audible Signals 2013-2016	2013 - 2016	\$ 1,225,197	-	\$ 1,225,197	\$ 1,091,440	\$ -	\$ 1,091,440	\$ -	\$ 133,757	\$ -
Subtotal Signalization		\$ 104,601,561	-	\$ 104,601,561	\$ 61,783,707	\$ -	\$ 61,783,707	\$ -	\$ 42,817,854	\$ -
<b>1.4 Transit Priority</b>										
1.4.1 Transit Priority 2013 & Future	2013 - 2022	\$ 17,698,907	-	\$ 17,698,907	\$ -	\$ -	\$ 17,698,907	\$ -	\$ 17,698,907	\$ -
1.4.2 13TM-01TP Transit Priority 2013-2016	2013 - 2016	\$ 2,019,045	-	\$ 2,019,045	\$ 2,019,045	\$ -	\$ 2,019,045	\$ -	\$ 2,019,045	\$ -
Subtotal Transit Priority		\$ 19,717,952	-	\$ 19,717,952	\$ -	\$ -	\$ 19,717,952	\$ -	\$ 19,717,952	\$ -
<b>1.5 Road Infrastructure</b>										
1.5.1 Growth Related Capital Works 2013 & Future Provision	2013 - 2022	\$ 3,361,015	-	\$ 3,361,015	\$ 1,344,406	\$ -	\$ 1,344,406	\$ -	\$ 2,016,609	\$ -
1.5.2 Scarlett/St Clair/Dundas - 2012 & Future	2013 - 2015	\$ 14,114,625	-	\$ 14,114,625	\$ 8,892,214	\$ -	\$ 8,892,214	\$ -	\$ 5,222,411	\$ -
1.5.3 Engineering Studies - History 2012	2013 - 2013	\$ 130,000	-	\$ 130,000	\$ 93,600	\$ -	\$ 93,600	\$ -	\$ 36,400	\$ -
1.5.4 Engineering Studies - 2013 & Future	2013 - 2022	\$ 16,733,423	-	\$ 16,733,423	\$ 12,048,065	\$ -	\$ 12,048,065	\$ -	\$ 4,685,359	\$ -
1.5.5 Road/Rail Grade Separation - 2014 Future (e.g. Scar. Golf Club Rd)	2014 - 2016	\$ 22,334,344	-	\$ 22,334,344	\$ 10,050,455	\$ -	\$ 10,050,455	\$ -	\$ 12,283,889	\$ -
1.5.6 Port Union Road - Future	2019 - 2019	\$ 2,203,417	-	\$ 2,203,417	\$ 661,025	\$ -	\$ 661,025	\$ -	\$ 1,542,392	\$ -
1.5.7 Pedestrian Safety & Infrastructure 2013 & Future	2013 - 2022	\$ 7,559,792	-	\$ 7,559,792	\$ 6,734,472	\$ -	\$ 6,734,472	\$ -	\$ 825,319	\$ -
1.5.8 North Yonge Centre - 2013	2013 - 2013	\$ 5,000,000	-	\$ 5,000,000	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 4,550,000	\$ -
1.5.9 Six Points Interchange Redevelopment 2015 & Future	2015 - 2018	\$ 44,485,665	-	\$ 44,485,665	\$ 32,029,679	\$ -	\$ 32,029,679	\$ -	\$ 12,455,986	\$ -
1.5.10 Redlea - 2013	2013 - 2013	\$ 2,000,000	-	\$ 2,000,000	\$ 180,000	\$ -	\$ 180,000	\$ -	\$ 1,820,000	\$ -
1.5.11 Morningside Avenue Extension 2013 & Future	2013 - 2014	\$ 6,075,000	-	\$ 6,075,000	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ -
1.5.12 Regent Park Revitalization - 2013 & Future	2013 - 2022	\$ 8,592,005	-	\$ 8,592,005	\$ 4,837,067	\$ -	\$ 4,837,067	\$ -	\$ 3,754,938	\$ -
1.5.13 Front Street Reconfiguration EA and Construction	2013 - 2014	\$ 5,062,500	-	\$ 5,062,500	\$ 1,366,875	\$ -	\$ 1,366,875	\$ -	\$ 3,695,625	\$ -
1.5.14 Downsview Provision for EA (Transit Road Expansion)	2013 - 2022	\$ 6,500,000	-	\$ 6,500,000	\$ 148,500	\$ -	\$ 148,500	\$ -	\$ 401,500	\$ -
1.5.15 Lawr-Allen Revitalization- Baycrest Road	2013 - 2017	\$ 24,000,000	-	\$ 24,000,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000	\$ -
1.5.16 Lawr-Allen Revitalization- Pedestrian Bridge	2013 - 2017	\$ 10,000,000	-	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -
1.5.17 Unallocated Improvements (e.g. Transit Road Expansion)	2013 - 2022	\$ 99,000,000	-	\$ 99,000,000	\$ 39,600,000	\$ -	\$ 39,600,000	\$ -	\$ 59,400,000	\$ -
1.5.18 Steeles Avenue West - Hilda Ave to Bathurst St Widening	2020 - 2020	\$ 7,400,000	-	\$ 7,400,000	\$ 740,000	\$ -	\$ 740,000	\$ -	\$ 6,660,000	\$ -
1.5.19 Steeles Avenue East - Beare Rd to Tapsco Ave	2015 - 2018	\$ 43,000,000	-	\$ 43,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 38,000,000	\$ -
1.5.20 Legion Road Extension	2020 - 2022	\$ 45,000,000	-	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000	\$ -
Subtotal Road Infrastructure		\$ 366,601,786	-	\$ 366,601,786	\$ 124,176,357	\$ -	\$ 124,176,357	\$ -	\$ 242,425,429	\$ 34,000,000



APPENDIX B.3  
TABLE 2 - PAGE 2  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
ROADS AND RELATED

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
<b>1.6 WT Roads and Related (incl. U/G Services in ROW &amp; Streetscaping)</b>										
1.6.1 Mill Street	2013 - 2014	\$ 6,811,690	\$ 2,948,374	\$ 3,863,316	\$ 869,246	\$ -	\$ 2,994,070	\$ -	\$ -	\$ -
1.6.2 Cherry Street	2013 - 2015	\$ 12,034,287	\$ 11,308,158	\$ 7,26,129	\$ 163,379	\$ -	\$ 562,500	\$ 562,750	\$ -	\$ -
1.6.3 Front Street (West Don Lands)	2013 - 2016	\$ 2,100,000	\$ 2,100,000	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ -
1.6.4 Eastern Avenue	2013 - 2016	\$ 625,999	\$ 625,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.6.5 Preliminary Infrastructure Engineering (EBF)	2013 - 2013	\$ 3,000,000	\$ 400,000	\$ 2,600,000	\$ -	\$ -	\$ 2,015,000	\$ -	\$ -	\$ -
1.6.6 Lower Sherborne Street	2013 - 2015	\$ 5,000,000	\$ 3,243,400	\$ 1,756,600	\$ 395,235	\$ -	\$ 1,361,365	\$ 2,015,000	\$ 1,361,365	\$ -
1.6.7 Queens Quay (Bay to Parliament)	2013 - 2016	\$ 144,200,000	\$ 14,110,371	\$ 130,089,629	\$ 29,270,166	\$ -	\$ 100,819,462	\$ 23,727,652	\$ 77,091,810	\$ -
1.6.8 Bonnycastle Street	2013 - 2015	\$ 7,500,000	\$ -	\$ 7,500,000	\$ 1,687,500	\$ -	\$ 5,812,500	\$ -	\$ -	\$ -
1.6.9 Queens Quay (Spadina to Bay)	2013 - 2016	\$ 78,200,000	\$ 14,704,663	\$ 63,495,337	\$ 14,286,451	\$ -	\$ 49,208,886	\$ 49,208,886	\$ -	\$ -
1.6.10 Leslie Street Streetscaping	2013 - 2013	\$ 2,697,893	\$ 2,112,166	\$ 585,727	\$ 131,789	\$ -	\$ 453,938	\$ -	\$ -	\$ -
1.6.11 Gardiner/Lakeshore EA	2013 - 2015	\$ 8,710,000	\$ 880,675	\$ 7,829,325	\$ 1,761,598	\$ -	\$ 6,067,727	\$ 463,938	\$ -	\$ -
Subtotal WT Roads and Related (incl. U/G Services in ROW & Streetscaping)		\$ 270,879,869	\$ 52,433,807	\$ 218,446,062	\$ 49,150,364	\$ -	\$ 169,295,698	\$ 84,774,796	\$ 84,520,902	\$ -
<b>1.7 Port Lands Roads and Related</b>										
1.7.1 Re-aligned Cherry St.: Keating Channel to Commissioners Street	2018 - 2022	\$ 12,786,000	\$ -	\$ 12,786,000	\$ 2,876,850	\$ -	\$ 9,909,150	\$ -	\$ 3,962,729	\$ 5,946,421
1.7.2 Armouring and Lakelif around Essroc Quay	2018 - 2022	\$ 21,000,000	\$ -	\$ 21,000,000	\$ -	\$ -	\$ 21,000,000	\$ -	\$ 8,398,026	\$ 12,601,974
1.7.3 Cherry St. Vehicular Bridge over Keating Channel	2018 - 2022	\$ 26,250,000	\$ -	\$ 26,250,000	\$ -	\$ -	\$ 26,250,000	\$ -	\$ 10,497,533	\$ 15,752,467
1.7.4 Lakeshore Road Re-alignment	2018 - 2022	\$ 21,470,000	\$ -	\$ 21,470,000	\$ -	\$ -	\$ 21,470,000	\$ -	\$ 8,585,962	\$ 12,884,018
1.7.5 Don Roadway: Lakeshore to Commissioners St.	2018 - 2022	\$ 14,590,000	\$ -	\$ 14,590,000	\$ -	\$ -	\$ 14,590,000	\$ -	\$ 5,834,629	\$ 8,755,371
1.7.6 Don Roadway: Commissioners St. to Ship Channel	2018 - 2022	\$ 7,696,000	\$ -	\$ 7,696,000	\$ -	\$ -	\$ 7,696,000	\$ -	\$ 3,077,677	\$ 4,618,323
1.7.7 Don Roadway Transmission Line Undergrounding	2018 - 2022	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ -	\$ 5,598,684	\$ 8,401,316
1.7.8 Commissioners St.: Don Roadway to Bouchette St.	2018 - 2022	\$ 20,745,000	\$ -	\$ 20,745,000	\$ -	\$ -	\$ 20,745,000	\$ -	\$ 8,296,050	\$ 12,448,950
1.7.9 Commissioners St.: Bouchette St. to Carlaw Ave.	2018 - 2022	\$ 18,598,000	\$ -	\$ 18,598,000	\$ -	\$ -	\$ 18,598,000	\$ -	\$ -	\$ 18,598,000
1.7.10 Commissioners Street Transmission Line Undergrounding	2018 - 2022	\$ 28,000,000	\$ -	\$ 28,000,000	\$ -	\$ -	\$ 28,000,000	\$ -	\$ 11,197,368	\$ 16,802,632
1.7.11 Carlaw Ave.: Lakeshore Blvd. to Commissioners St.	2018 - 2022	\$ 8,291,000	\$ -	\$ 8,291,000	\$ -	\$ -	\$ 8,291,000	\$ -	\$ -	\$ 8,291,000
1.7.12 Queens Quay: Small St. to Parliament Slip West Side	2018 - 2022	\$ 6,618,000	\$ -	\$ 6,618,000	\$ -	\$ -	\$ 6,618,000	\$ -	\$ 2,646,578	\$ 3,971,422
1.7.13 Parliament Slip Land Reclamation	2018 - 2022	\$ 17,849,000	\$ -	\$ 17,849,000	\$ -	\$ -	\$ 17,849,000	\$ -	\$ 7,137,922	\$ 10,711,078
1.7.14 Queens Quay: Pari. Slip West Side to re-aligned Cherry St.	2018 - 2022	\$ 31,729,500	\$ -	\$ 31,729,500	\$ -	\$ -	\$ 31,729,500	\$ -	\$ 12,668,818	\$ 19,040,682
1.7.15 Re-aligned Cherry St.: Railway Corridor to Keating Channel	2018 - 2022	\$ 14,306,500	\$ -	\$ 14,306,500	\$ -	\$ -	\$ 14,306,500	\$ -	\$ 5,721,255	\$ 8,585,245
1.7.16 Transportation and Infrastructure Master Plan Ind Public Consultation	2013 - 2013	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 399,906	\$ 600,094
1.7.17 Lengthen Lake Shore Boulevard Crossing of Don River	2018 - 2022	\$ 27,043,000	\$ -	\$ 27,043,000	\$ -	\$ -	\$ 27,043,000	\$ -	\$ 10,814,658	\$ 16,228,342
1.7.18 Bridges Over Primary Channels & Utility Crossings	2018 - 2022	\$ 140,000,000	\$ -	\$ 140,000,000	\$ -	\$ -	\$ 140,000,000	\$ -	\$ -	\$ 140,000,000
Subtotal Port Lands Roads and Related		\$ 431,972,000	\$ -	\$ 431,972,000	\$ 2,876,850	\$ -	\$ 429,095,150	\$ -	\$ 104,857,817	\$ 324,237,333
<b>TOTAL ROADS AND RELATED</b>		\$ 1,215,009,682	\$ 52,433,807	\$ 1,162,575,876	\$ 237,987,278	\$ -	\$ 924,588,598	\$ 94,876,821	\$ 464,922,463	\$ 364,789,313

<b>Residential Development Charge Calculation</b>		
Residential Share of 2013 - 2022 DC Eligible Costs	67%	\$309,727,505
10-Year Growth in Population in New Units		247,072
Unadjusted Development Charge Per Capita		<b>\$1,253.59</b>
<b>Non-Residential Development Charge Calculation</b>		
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%	\$155,194,958
10-Year Growth in Square Metres		5,200,000
Unadjusted Development Charge Per Square Metre		<b>\$29.85</b>

2013 - 2022 Net Funding Envelope	\$732,382,835
Reserve Fund Balance	
Uncommitted Reserve Funds	
2013 Capital Budget Draws	
<b>Total Available DC Reserve Funds</b>	<b>\$47,438,411</b>
Available DC Reserve Funds w/o Non-Stat Discounts	50%
	\$94,876,821

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
ROADS AND RELATED  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>ROADS AND RELATED</b>											
OPENING CASH BALANCE	\$0.0	\$11,829.1	\$27,211.7	\$27,826.8	\$22,879.6	\$32,388.7	\$26,415.4	\$29,041.3	\$16,374.7	\$8,357.2	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Roads And Related: Non Inflated	\$31,466.0	\$31,259.6	\$37,639.4	\$34,830.0	\$18,383.6	\$30,863.9	\$23,488.1	\$36,890.2	\$32,453.4	\$32,453.4	\$309,727.5
- Roads And Related: Inflated	\$31,466.0	\$31,884.8	\$39,160.0	\$36,961.8	\$19,899.0	\$34,076.2	\$26,451.4	\$42,375.3	\$38,024.3	\$38,784.8	\$339,083.6
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$43,091.6	\$46,596.0	\$38,831.7	\$31,199.2	\$28,457.5	\$27,159.5	\$28,123.5	\$29,058.5	\$29,663.6	\$30,369.8	\$332,550.9
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$414.0	\$952.4	\$973.9	\$800.8	\$1,133.6	\$924.5	\$1,016.4	\$573.1	\$292.5	\$7,081.4
- Interest on In-year Transactions	\$203.4	\$257.4	(\$9.0)	(\$156.5)	\$149.8	(\$190.2)	\$29.3	(\$366.2)	(\$229.9)	(\$231.4)	(\$545.3)
<b>TOTAL REVENUE</b>	\$43,295.0	\$47,267.5	\$39,775.1	\$32,014.7	\$29,408.1	\$28,102.9	\$29,077.3	\$29,708.7	\$30,006.8	\$30,430.9	\$339,086.9
<b>CLOSING CASH BALANCE</b>	\$11,829.1	\$27,211.7	\$27,826.8	\$22,879.6	\$32,388.7	\$26,415.4	\$29,041.3	\$16,374.7	\$8,357.2	\$3.3	

**2013 Adjusted Charge Per Capita**  
**\$1,244.12**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
ROADS AND RELATED  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

ROADS AND RELATED	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	(\$219.30)	(\$346.65)	(\$3,900.72)	(\$6,185.92)	\$458.50	\$573.71	\$4,929.80	\$1,642.49	\$847.44	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Roads And Related: Non Inflated	\$15,766.6	\$15,663.2	\$18,859.9	\$17,452.2	\$9,211.5	\$15,464.9	\$11,769.1	\$18,484.6	\$16,261.4	\$16,261.4	\$155,195.0
- Roads And Related: Inflated	\$15,766.6	\$15,976.5	\$19,621.9	\$18,520.4	\$9,970.8	\$17,074.5	\$13,254.0	\$21,233.0	\$19,052.8	\$19,433.9	\$169,904.4
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$15,553.2	\$15,864.3	\$16,181.5	\$16,505.2	\$16,835.3	\$17,172.0	\$17,515.4	\$17,865.7	\$18,223.1	\$18,587.5	\$170,303.2
INTEREST											
- Interest on Opening Balance	\$0.0	(\$12.1)	(\$19.1)	(\$214.5)	(\$340.2)	\$16.0	\$20.1	\$172.5	\$57.5	\$29.7	(\$290.1)
- Interest on In-Year Transactions	(\$5.9)	(\$3.1)	(\$94.6)	(\$55.4)	\$120.1	\$1.7	\$74.6	(\$92.6)	(\$22.8)	(\$23.3)	(\$101.3)
TOTAL REVENUE	\$15,547.3	\$15,849.2	\$16,067.8	\$16,235.2	\$16,615.2	\$17,189.8	\$17,610.1	\$17,945.6	\$18,257.8	\$18,593.9	\$169,911.9
CLOSING CASH BALANCE	(\$219.3)	(\$346.7)	(\$3,900.7)	(\$6,185.9)	\$458.5	\$573.7	\$4,929.8	\$1,642.5	\$847.4	\$7.4	

**2013 Adjusted Charge Per Square Metre**  
**\$29.91**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.4**  
***WATER TECHNICAL APPENDIX***

APPENDIX B.4  
TABLE 1 - PAGE 1  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
WATER

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
<b>WATER</b>										
<b>2.1 Prior Projects (Growth Shares Only)</b>										
2.1.1 P/HORGAN EXPANSION - Design	2013 - 2022	\$ 3,788,187	\$ -	\$ 3,788,187	\$ -	\$ -	\$ 3,788,187	\$ -	\$ 1,780,448	\$ 2,007,739
2.1.2 P/HORGAN EXPANSION - Construction	2013 - 2022	\$ 73,675,596	\$ -	\$ 73,675,596	\$ -	\$ -	\$ 73,675,596	\$ -	\$ 34,627,530	\$ 39,048,066
2.1.3 ELLESMERE PS UPGRADE	2013 - 2022	\$ 16,314	\$ -	\$ 16,314	\$ -	\$ -	\$ 16,314	\$ -	\$ 10,150	\$ 6,164
2.1.4 D/DUFFERIN RESERVOIR EXT. - Dufferin Reservoir Ext.	2013 - 2022	\$ 826,973	\$ -	\$ 826,973	\$ -	\$ -	\$ 826,973	\$ -	\$ 514,522	\$ 312,451
2.1.5 D/MILLIKEN PS EXTENSION - Design	2013 - 2022	\$ 1,292,249	\$ -	\$ 1,292,249	\$ -	\$ -	\$ 1,292,249	\$ -	\$ 804,006	\$ 488,244
2.1.6 D/DUFFERIN RESERVOIR EXT. - Construction	2013 - 2022	\$ 25,701,064	\$ -	\$ 25,701,064	\$ -	\$ -	\$ 25,701,064	\$ -	\$ 15,990,565	\$ 9,710,498
2.1.7 D/MILLIKEN RESERVOIR EXTENSION - Construction	2013 - 2022	\$ 19,272,026	\$ -	\$ 19,272,026	\$ -	\$ -	\$ 19,272,026	\$ -	\$ 11,990,577	\$ 7,281,448
2.1.8 AVENUE RD WM ENGINEERING - HI LEVEL TO LAWRENCE	2013 - 2022	\$ 53,310	\$ -	\$ 53,310	\$ -	\$ -	\$ 53,310	\$ -	\$ 33,188	\$ 20,142
2.1.9 AVENUE RD WM CONSTRUCTION - HI LEVEL TO LAWRENCE	2013 - 2022	\$ 1,697,536	\$ -	\$ 1,697,536	\$ -	\$ -	\$ 1,697,536	\$ -	\$ 1,056,165	\$ 641,371
2.1.10 HORGAN TO ELLESMERE WM - ENGINEERING	2013 - 2022	\$ 871,037	\$ -	\$ 871,037	\$ -	\$ -	\$ 871,037	\$ -	\$ 541,937	\$ 329,099
2.1.11 HORGAN TO ELLESMERE WM - CONSTRUCTION	2013 - 2022	\$ 1,061,604	\$ -	\$ 1,061,604	\$ -	\$ -	\$ 1,061,604	\$ -	\$ 660,504	\$ 401,100
2.1.12 JOS - GERRARD WM ENGINEERING	2013 - 2022	\$ 354,637	\$ -	\$ 354,637	\$ -	\$ -	\$ 354,637	\$ -	\$ 220,646	\$ 133,991
2.1.13 JOS - BATHURST-DUPONT WM - ENGINEERING	2013 - 2022	\$ 920,923	\$ -	\$ 920,923	\$ -	\$ -	\$ 920,923	\$ -	\$ 572,975	\$ 347,947
2.1.14 JOS - GERRARD WM - CONSTRUCTION (SPADINA-RIVER)	2013 - 2022	\$ 3,142,385	\$ -	\$ 3,142,385	\$ -	\$ -	\$ 3,142,385	\$ -	\$ 1,955,114	\$ 1,187,271
2.1.15 ADDITIONAL PUMPING EQUIPMENT - Ellesmere PS	2013 - 2022	\$ 3,056,453	\$ -	\$ 3,056,453	\$ -	\$ -	\$ 3,056,453	\$ -	\$ 1,901,649	\$ 1,154,803
2.1.16 D/ADDITIONAL PUMPING EQUIPMENT - Ellesmere PS	2013 - 2022	\$ 358,386	\$ -	\$ 358,386	\$ -	\$ -	\$ 358,386	\$ -	\$ 222,979	\$ 135,407
2.1.17 JOS - NEILSON (ELLESMERE-SHEPPARD) WM COAST	2013 - 2022	\$ 5,388,836	\$ -	\$ 5,388,836	\$ -	\$ -	\$ 5,388,836	\$ -	\$ 3,352,800	\$ 2,036,036
2.1.18 JOS ELLESMERE (MARKHAM-NEILSON) ENGINEERING	2013 - 2022	\$ 94,677	\$ -	\$ 94,677	\$ -	\$ -	\$ 94,677	\$ -	\$ 58,905	\$ 35,771
2.1.19 JOS MT PLEASANT WM ENGINEERING	2013 - 2022	\$ 9,283	\$ -	\$ 9,283	\$ -	\$ -	\$ 9,283	\$ -	\$ 5,776	\$ 3,507
2.1.20 JOS D4 WM ENGINEERING	2013 - 2022	\$ 249,538	\$ -	\$ 249,538	\$ -	\$ -	\$ 249,538	\$ -	\$ 155,256	\$ 94,282
2.1.21 PUMPING EQUIPMENT - RICHVIEW PS	2013 - 2022	\$ 1,461,646	\$ -	\$ 1,461,646	\$ -	\$ -	\$ 1,461,646	\$ -	\$ 909,400	\$ 552,246
2.1.22 PUMPSTATION UPGRADE - ELLESMERE PS	2013 - 2022	\$ 45,748	\$ -	\$ 45,748	\$ -	\$ -	\$ 45,748	\$ -	\$ 28,463	\$ 17,285
2.1.23 D/MILLIKEN PS EXTENSION - Constructor	2013 - 2022	\$ 29,744,330	\$ -	\$ 29,744,330	\$ -	\$ -	\$ 29,744,330	\$ -	\$ 18,506,185	\$ 11,238,144
Subtotal Prior Projects (Growth Shares Only)		\$ 173,082,736	\$ -	\$ 173,082,736	\$ -	\$ -	\$ 173,082,736	\$ -	\$ 95,699,723	\$ 77,183,013
<b>2.2 Plant</b>										
2.2.1 HORGAN EXPANSION-STUDY/ENVIR ASSESS	2013 - 2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.2.2 HORGAN DESIGN	2013 - 2015	\$ 400,000	\$ 128,000	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ -	\$ 127,840	\$ 144,160
2.2.3 HORGAN PLANT EXPANSION - CONSTRUCTION	2013 - 2015	\$ 10,990,000	\$ 3,516,800	\$ 7,473,200	\$ -	\$ -	\$ 7,473,200	\$ -	\$ 3,512,404	\$ 3,960,796
2.2.4 HORGAN SUPERNATANT AND FORCEMAIN INSTALLATION	2013 - 2015	\$ 5,000,000	\$ 1,600,000	\$ 3,400,000	\$ -	\$ -	\$ 3,400,000	\$ -	\$ 1,598,000	\$ 1,802,000
2.2.5 ISLAND CHEMICAL & RESIDUALS MANAGEMENT ENGINEERING	2013 - 2021	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,176,621	\$ -	\$ 323,379	\$ -	\$ 151,988	\$ 171,391
2.2.6 ISLAND CHEMICAL & RESIDUALS MANAGEMENT CONST	2015 - 2021	\$ 45,000,000	\$ -	\$ 45,000,000	\$ 39,179,178	\$ -	\$ 5,820,822	\$ -	\$ 2,735,786	\$ 3,085,036
2.2.7 RLCLARK W.T.P. R&R PROCESS EQUIPMENT UPGRADE ENGINEERING	2013 - 2019	\$ 3,854,000	\$ -	\$ 3,854,000	\$ 3,355,479	\$ -	\$ 498,521	\$ -	\$ 234,305	\$ 264,216
2.2.8 HARRIS DISINFECTION MODIFICATIONS	2013 - 2022	\$ 132,198,000	\$ -	\$ 132,198,000	\$ 115,097,976	\$ -	\$ 17,100,024	\$ -	\$ 8,037,011	\$ 9,063,013
2.2.9 HARRIS FILTER AIR SCOUR SYSTEM	2014 - 2018	\$ 8,750,000	\$ -	\$ 8,750,000	\$ 7,618,173	\$ -	\$ 1,131,827	\$ -	\$ 531,958	\$ 598,868
2.2.10 ISLAND FILTER AIR SCOUR SYSTEM	2015 - 2015	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,218,908	\$ -	\$ 181,092	\$ -	\$ 85,113	\$ 95,979
2.2.11 WATER SUSTAINABILITY PROGRAM	2013 - 2016	\$ 14,800,000	\$ -	\$ 14,800,000	\$ 12,865,896	\$ -	\$ 1,914,404	\$ -	\$ 899,770	\$ 1,014,634
2.2.12 CORROSION CONTROL	2013 - 2015	\$ 7,993,000	\$ -	\$ 7,993,000	\$ 6,959,093	\$ -	\$ 1,033,907	\$ -	\$ 465,936	\$ 547,971
2.2.13 IC/INDOOR WATER AUDIT - WATER EFFICIENCY	2013 - 2022	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -
2.2.14 PUBLIC EDUCATION & PROMOTIONS - WATER EFFICIENCY	2013 - 2022	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
2.2.15 ANCILLARY COSTS - WATER EFFICIENCY	2013 - 2022	\$ 280,000	\$ -	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ -
2.2.16 WATER EFFICIENCY - FUTURE YEARS	2013 - 2022	\$ 3,120,000	\$ -	\$ 3,120,000	\$ -	\$ -	\$ 3,120,000	\$ -	\$ 3,120,000	\$ -
Subtotal Plant		\$ 238,085,000	\$ 5,244,800	\$ 232,840,200	\$ 188,491,024	\$ -	\$ 44,348,176	\$ -	\$ 23,600,113	\$ 20,749,063



APPENDIX B.4  
TABLE 1 - PAGE 2  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
WATER

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
2.3 Linear										
2.3.1 Gunnis Rd from Glen Scarlett Rd to Weston Rd	2013 - 2013	\$ 211,000	\$ -	\$ 211,000	\$ -	\$ -	\$ 211,000	\$ 211,000	\$ -	\$ -
2.3.2 Scadding Ave from Lower Sherbourne St to Princess St	2013 - 2013	\$ 225,800	\$ -	\$ 225,800	\$ -	\$ -	\$ 225,800	\$ 225,800	\$ -	\$ -
2.3.3 Symes Rd from Glen Scarlett Rd to Terry Dr	2013 - 2013	\$ 186,400	\$ -	\$ 186,400	\$ -	\$ -	\$ 186,400	\$ 186,400	\$ -	\$ -
2.3.4 Bathurst St from Bloor St to Queen St	2013 - 2013	\$ 3,530,300	\$ -	\$ 3,530,300	\$ 570,299	\$ -	\$ 2,960,001	\$ 2,960,001	\$ -	\$ -
2.3.5 Bayview Ave from Wimpole Dr to Sheppard Ave	2013 - 2013	\$ 933,600	\$ -	\$ 933,600	\$ -	\$ -	\$ 933,600	\$ 933,600	\$ -	\$ -
2.3.6 Glen Scarlett Rd from Symes Rd to Gunns Rd	2013 - 2013	\$ 333,800	\$ -	\$ 333,800	\$ 53,923	\$ -	\$ 279,877	\$ 279,877	\$ -	\$ -
2.3.7 Yonge St from Finch Ave to Sheppard Ave	2013 - 2013	\$ 2,301,600	\$ -	\$ 2,301,600	\$ 1,426,992	\$ -	\$ 874,608	\$ 874,608	\$ -	\$ -
2.3.8 Dundas St W from Spadina Ave to University Ave	2020 - 2022	\$ 1,564,600	\$ -	\$ 1,564,600	\$ -	\$ -	\$ 1,564,600	\$ 1,564,600	\$ -	\$ -
2.3.9 Richmond St from Church St to Sherbourne St	2013 - 2013	\$ 1,026,300	\$ -	\$ 1,026,300	\$ -	\$ -	\$ 1,026,300	\$ 1,026,300	\$ -	\$ -
2.3.10 Richmond St from York St to Church St	2013 - 2013	\$ 1,542,400	\$ -	\$ 1,542,400	\$ -	\$ -	\$ 1,542,400	\$ 1,542,400	\$ -	\$ -
2.3.11 Balmuto St from Bloor St W to Charles St W	2014 - 2014	\$ 463,700	\$ -	\$ 463,700	\$ 74,908	\$ -	\$ 388,792	\$ 388,792	\$ -	\$ -
2.3.12 Charles St from Bay St to Jarvis St	2014 - 2014	\$ 1,584,500	\$ -	\$ 1,584,500	\$ -	\$ -	\$ 1,584,500	\$ 1,584,500	\$ -	\$ -
2.3.13 Charles St W from 80m West of St. Thomas St to Bay St	2014 - 2014	\$ 573,900	\$ -	\$ 573,900	\$ -	\$ -	\$ 573,900	\$ 573,900	\$ -	\$ -
2.3.14 Dundas St W from At Spadina Ave Intersection to At Spadina Ave Intersection	2014 - 2014	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
2.3.15 Adelaide St E from Jarvis St to Parliament St	2015 - 2015	\$ 1,268,100	\$ -	\$ 1,268,100	\$ 204,854	\$ -	\$ 1,063,246	\$ 1,063,246	\$ -	\$ -
2.3.16 Bathurst St from Niagara St to Queen St W	2015 - 2015	\$ 1,046,200	\$ -	\$ 1,046,200	\$ 169,007	\$ -	\$ 877,193	\$ 877,193	\$ -	\$ -
2.3.17 Cobalt Ave from St. Clair Ave W to Ryding Ave	2015 - 2015	\$ 86,300	\$ -	\$ 86,300	\$ -	\$ -	\$ 86,300	\$ 86,300	\$ -	\$ -
2.3.18 Goulay Cres from Ryding Ave to 60m South of Ryding Ave (existing 200mm PVC)	2015 - 2015	\$ 39,000	\$ -	\$ 39,000	\$ -	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ -
2.3.19 Mulock Ave from St. Clair Ave W to Junction Rd	2015 - 2015	\$ 417,600	\$ -	\$ 417,600	\$ 67,461	\$ -	\$ 350,139	\$ 350,139	\$ -	\$ -
2.3.20 Ryding Ave from Cobalt Ave to Goulay Cres	2015 - 2015	\$ 52,600	\$ -	\$ 52,600	\$ -	\$ -	\$ 52,600	\$ 52,600	\$ -	\$ -
2.3.21 Scarlett Rd from 55 m South of Richview Rd to Lawrence Ave	2015 - 2015	\$ 1,924,200	\$ -	\$ 1,924,200	\$ 662,415	\$ -	\$ 1,261,785	\$ 1,261,785	\$ -	\$ -
2.3.22 Sheppard St from Richmond St W to Adelaide St W	2015 - 2015	\$ 382,800	\$ -	\$ 382,800	\$ -	\$ -	\$ 382,800	\$ 382,800	\$ -	\$ -
2.3.23 Woodfield Rd from Dundas St E to Eastern Ave	2015 - 2015	\$ 1,262,800	\$ -	\$ 1,262,800	\$ -	\$ -	\$ 1,262,800	\$ 1,262,800	\$ -	\$ -
2.3.24 Woodfield Rd from Dundas St E to Eastern Ave	2015 - 2015	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ -	\$ 71,200	\$ 71,200	\$ -	\$ -
2.3.25 Gerrard St E from Yonge St to Jarvis St	2016 - 2016	\$ 878,500	\$ -	\$ 878,500	\$ -	\$ -	\$ 878,500	\$ 878,500	\$ -	\$ -
2.3.26 Kingston Rd from Midland Rd to Brimley Rd	2016 - 2016	\$ 1,139,800	\$ -	\$ 1,139,800	\$ -	\$ -	\$ 747,418	\$ 747,418	\$ -	\$ -
2.3.27 Richmond St W from Spadina Ave to York St	2016 - 2016	\$ 1,838,600	\$ -	\$ 1,838,600	\$ 392,382	\$ -	\$ 1,446,218	\$ 1,446,218	\$ -	\$ -
2.3.28 Richmond St W from Bathurst St to Spadina Ave	2017 - 2017	\$ 1,095,400	\$ -	\$ 1,095,400	\$ -	\$ -	\$ 1,095,400	\$ 1,095,400	\$ -	\$ -
2.3.29 St. Mary St from Yonge St to 190m west of Bay St	2017 - 2017	\$ 1,042,700	\$ -	\$ 1,042,700	\$ 168,442	\$ -	\$ 874,258	\$ 874,258	\$ -	\$ -
2.3.30 Bay St from Granville St to Grosvenor St	2019 - 2019	\$ 160,900	\$ -	\$ 160,900	\$ -	\$ -	\$ 160,900	\$ 160,900	\$ -	\$ -
2.3.31 Queen St E from Broadview Ave to Carlaw Ave	2018 - 2022	\$ 1,426,000	\$ -	\$ 1,426,000	\$ 230,362	\$ -	\$ 1,195,638	\$ 1,195,638	\$ -	\$ -
2.3.32 Queen St E from Broadview Ave to Carlaw Ave	2018 - 2022	\$ 492,900	\$ -	\$ 492,900	\$ 124,654	\$ -	\$ 368,246	\$ 368,246	\$ -	\$ -
2.3.33 Spadina Ave from Adelaide St W to College St	2018 - 2022	\$ 1,958,200	\$ -	\$ 1,958,200	\$ 316,336	\$ -	\$ 1,641,864	\$ 1,641,864	\$ -	\$ -
2.3.34 Spadina Ave from College St to Bloor St W	2018 - 2022	\$ 2,330,400	\$ -	\$ 2,330,400	\$ 376,462	\$ -	\$ 1,953,938	\$ 1,953,938	\$ -	\$ -
2.3.35 Spadina Ave from Front St W to Adelaide St W	2018 - 2022	\$ 784,500	\$ -	\$ 784,500	\$ 126,731	\$ -	\$ 657,769	\$ 657,769	\$ -	\$ -
2.3.36 Kingston Rd from Victoria Park Ave to Birchmount Rd	2013 - 2013	\$ 3,100,000	\$ -	\$ 3,100,000	\$ 500,787	\$ -	\$ 2,599,213	\$ 2,599,213	\$ -	\$ -
2.3.37 Yorkville Ave from Yonge St to Bay St	2014 - 2014	\$ 570,300	\$ -	\$ 570,300	\$ 92,129	\$ -	\$ 478,171	\$ 478,171	\$ -	\$ -
2.3.38 St. Thomas St from Charles St to Bloor St W	2014 - 2014	\$ 443,600	\$ -	\$ 443,600	\$ 71,661	\$ -	\$ 371,939	\$ 371,939	\$ -	\$ -
2.3.39 Yorkville Ave from Bay St to Avenue Rd	2014 - 2014	\$ 688,500	\$ -	\$ 688,500	\$ 107,992	\$ -	\$ 580,508	\$ 580,508	\$ -	\$ -
2.3.40 Heathrow Dr from Jane St to Tunipane St	2016 - 2016	\$ 481,100	\$ -	\$ 481,100	\$ 225,760	\$ -	\$ 255,340	\$ 255,340	\$ -	\$ -
2.3.41 Dundas St E from Yonge St to Sherbourne St	2017 - 2017	\$ 1,459,900	\$ -	\$ 1,459,900	\$ 235,638	\$ -	\$ 1,224,262	\$ 1,224,262	\$ -	\$ -
2.3.42 Dundas St W from University Ave to Bay St	2017 - 2017	\$ 625,700	\$ -	\$ 625,700	\$ 101,078	\$ -	\$ 524,622	\$ 524,622	\$ -	\$ -
2.3.43 DUFFERIN RES. EXT. - DESIGN AND CONT. ADMIN	2013 - 2014	\$ 178,000	\$ -	\$ 178,000	\$ -	\$ -	\$ 178,000	\$ 178,000	\$ -	\$ 67,253
2.3.44 MILLIKEN P.S. & RESERVOIR EXT. - DESIGN AND CONT. ADMIN	2013 - 2015	\$ 165,000	\$ 54,450	\$ 110,550	\$ -	\$ -	\$ 110,550	\$ 110,550	\$ -	\$ 41,769
2.3.45 DUFFERIN RES. EXT. - CONSTR.	2013 - 2015	\$ 4,200,000	\$ -	\$ 4,200,000	\$ -	\$ -	\$ 4,200,000	\$ 4,200,000	\$ -	\$ 1,686,864
2.3.46 MILLIKEN P.S. CONSTRUCTION	2013 - 2015	\$ 2,300,000	\$ 759,000	\$ 1,541,000	\$ -	\$ -	\$ 1,541,000	\$ 1,541,000	\$ -	\$ 582,228
2.3.47 JOS - AVENUE RD WM ENGINEERING - HI LEVEL TO LAWRENCE	2013 - 2014	\$ 235,000	\$ 44,650	\$ 190,350	\$ -	\$ -	\$ 190,350	\$ 190,350	\$ -	\$ 71,919
2.3.48 JOS - AVENUE RD WM CONSTRUCTION - HI LEVEL TO LAWRENCE	2013 - 2016	\$ 8,700,000	\$ 1,653,000	\$ 7,047,000	\$ -	\$ -	\$ 7,047,000	\$ 7,047,000	\$ -	\$ 2,662,531
2.3.49 JOS - HORGAN TO ELLESMERE WM - ENGINEERING	2014 - 2018	\$ 1,000,000	\$ 390,000	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ 610,000	\$ -	\$ 230,473
2.3.50 JOS - HORGAN TO ELLESMERE WM - CONSTRUCTION	2015 - 2020	\$ 48,000,000	\$ 18,720,000	\$ 29,280,000	\$ -	\$ -	\$ 29,280,000	\$ 29,280,000	\$ -	\$ 11,062,709

APPENDIX B.4  
TABLE 1 - PAGE 3  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
WATER

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
<b>2.3 Linear Continued</b>										
2.3.51 JOS - KENNEDY RD WM CONSTRUCTION	2013 - 2013	\$ 200,000	\$ 78,000	\$ 122,000	\$ -	\$ -	\$ 122,000	\$ -	\$ 75,905	\$ 46,095
2.3.52 JOS - GERRARD ST WM - ENGINEERING	2013 - 2017	\$ 1,861,000	\$ 1,265,480	\$ 595,520	\$ -	\$ -	\$ 595,520	\$ -	\$ 370,518	\$ 225,002
2.3.53 JOS - GERRARD ST WM - CONSTRUCTION	2013 - 2015	\$ 64,063,000	\$ 43,562,840	\$ 20,500,160	\$ -	\$ -	\$ 20,500,160	\$ -	\$ 12,754,692	\$ 7,745,468
2.3.54 ELLESMERE P.S. UPGRADE	2015 - 2016	\$ 550,000	\$ 346,500	\$ 203,500	\$ -	\$ -	\$ 203,500	\$ -	\$ 126,613	\$ 76,887
2.3.55 JOS - VICTORIA PARK WM - ENGINEERING	2017 - 2022	\$ 2,625,000	\$ 595,875	\$ 2,029,125	\$ -	\$ -	\$ 2,029,125	\$ -	\$ 1,262,471	\$ 766,654
2.3.56 JOS - NEILSON (ELLESMERE-SHEPPARD) WM CONST	2013 - 2014	\$ 1,300,000	\$ 741,000	\$ 559,000	\$ -	\$ -	\$ 559,000	\$ -	\$ 347,796	\$ 211,204
2.3.57 JOS Eastmall WM Engineering	2016 - 2021	\$ 41,000,000	\$ 22,550,000	\$ 18,450,000	\$ -	\$ -	\$ 18,450,000	\$ -	\$ 11,479,133	\$ 6,970,867
2.3.58 JOS - EASTMALL WM CONSTRUCTION	2018 - 2022	\$ 1,170,000	\$ 666,900	\$ 503,100	\$ -	\$ -	\$ 503,100	\$ -	\$ 313,016	\$ 190,084
2.3.59 JOS Ellesmere (Markham-Neilson) Engineering	2020 - 2021	\$ 20,000,000	\$ 11,400,000	\$ 8,600,000	\$ -	\$ -	\$ 8,600,000	\$ -	\$ 5,350,707	\$ 3,249,293
2.3.60 JOS Ellesmere (Markham-Neilson) CONST	2020 - 2022	\$ 42,000,000	\$ 9,534,000	\$ 32,466,000	\$ -	\$ -	\$ 32,466,000	\$ -	\$ 20,199,541	\$ 12,266,459
2.3.61 JOS - VICTORIA PARK WM - CONST	2016 - 2021	\$ 3,150,000	\$ 3,087,000	\$ 63,000	\$ -	\$ -	\$ 63,000	\$ -	\$ 39,197	\$ 23,803
2.3.62 JOS - MT. PLEASANT WM - ENGINEERING	2013 - 2016	\$ 1,750,000	\$ 402,500	\$ 1,347,500	\$ -	\$ -	\$ 1,347,500	\$ -	\$ 838,381	\$ 509,119
2.3.63 JOS - WM from Scar PS to St. Clair and Midland (ENG)	2014 - 2018	\$ 24,000,000	\$ 5,520,000	\$ 18,480,000	\$ -	\$ -	\$ 18,480,000	\$ -	\$ 11,497,798	\$ 6,982,202
2.3.64 JOS - WM from Scar PS to St. Clair and Midland (CONST)	2018 - 2022	\$ 81,000,000	\$ 79,380,000	\$ 1,620,000	\$ -	\$ -	\$ 1,620,000	\$ -	\$ 1,007,924	\$ 612,076
2.3.65 JOS - MT. PLEASANT WM - CONST	2014 - 2018	\$ 8,900,000	\$ -	\$ 8,900,000	\$ -	\$ -	\$ 8,900,000	\$ -	\$ 5,537,360	\$ 3,362,640
2.3.66 HPEC WM - BAYVIEW TO KEELE	2015 - 2022	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
2.3.67 10 YEAR NEW WATERMANS	2014 - 2022	\$ 675,285,800	\$ -	\$ 506,464,350	\$ -	\$ -	\$ 168,821,450	\$ 30,000,000	\$ 75,036,526	\$ 63,784,924
2.3.68 10 YEAR WATERMAIN REPLACEMENT	2014 - 2022	\$ 58,000,000	\$ -	\$ 58,000,000	\$ -	\$ -	\$ 29,000,000	\$ 3,724,501	\$ 14,318,580	\$ 10,956,918
2.3.69 10 YEAR WATERMAIN UPGRADES	2015 - 2015	\$ 309,659	\$ -	\$ 309,659	\$ -	\$ -	\$ 309,659	\$ -	\$ 309,659	\$ -
2.3.70 Lawrence Allen / Lawrence Height										
Subtotal Linear		\$ 1,140,068,159	\$ 202,098,695	\$ 937,969,464	\$ 542,343,856	\$ -	\$ 395,625,808	\$ 62,507,040	\$ 198,416,776	\$ 134,701,992
<b>2.4 Other</b>										
2.4.1 Unallocated General (In Period Growth Share Only)	2013 - 2022	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -	\$ -	\$ 60,000,000	\$ -	\$ 60,000,000	\$ -
2.4.2 WATERMAIN ASSET PLANNING	2013 - 2015	\$ 1,592,000	\$ -	\$ 1,592,000	\$ 1,194,000	\$ -	\$ 398,000	\$ 398,000	\$ -	\$ -
2.4.3 WATERMAIN ASSET PLANNING - 10 YR FORECAST	2016 - 2022	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 2,100,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -
2.4.4 JOS UPDATE	2013 - 2013	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -
Subtotal Other		\$ 64,642,000	\$ -	\$ 64,642,000	\$ 3,294,000	\$ -	\$ 61,348,000	\$ 1,348,000	\$ 60,000,000	\$ -
<b>2.5 Port Lands Water</b>										
2.5.1 Watermain Crossing below Keating Channel	2018 - 2022	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ 1,119,737	\$ 1,680,263
2.5.2 Extension of 400 mm WM along Cherry St. to Commissioners St.	2018 - 2022	\$ 292,000	\$ -	\$ 292,000	\$ -	\$ -	\$ 292,000	\$ -	\$ 116,773	\$ 175,227
2.5.3 400 mm Trunk Watermain Connection	2018 - 2022	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 199,953	\$ 300,047
2.5.4 400 mm Watermain Connection Precinct A to Cherry/Mill	2018 - 2022	\$ 551,000	\$ -	\$ 551,000	\$ -	\$ -	\$ 551,000	\$ -	\$ 220,348	\$ 330,652
Subtotal Port Lands Water		\$ 4,143,000	\$ -	\$ 4,143,000	\$ -	\$ -	\$ 4,143,000	\$ -	\$ 1,656,811	\$ 2,486,189
<b>TOTAL WATER</b>		<b>\$ 1,620,020,895</b>	<b>\$ 207,343,495</b>	<b>\$ 1,412,677,400</b>	<b>\$ 734,128,679</b>	<b>\$ -</b>	<b>\$ 678,548,721</b>	<b>\$ 63,855,040</b>	<b>\$ 379,573,422</b>	<b>\$ 235,120,258</b>

<b>Residential Development Charge Calculation</b>		
Residential Share of 2013 - 2022 DC Eligible Costs	67%	\$252,868,679
10-Year Growth in Population in New Units		247,072
Unadjusted Development Charge Per Capita		<b>\$1,023.46</b>
<b>Non-Residential Development Charge Calculation</b>		
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%	\$126,704,743
10-Year Growth in Square Metres		5,200,000
Unadjusted Development Charge Per Square Metre		<b>\$24.37</b>

2013 - 2022 Net Funding Envelope	N/A
Reserve Fund Balance	
Uncommitted Reserve Funds	
2013 Capital Budget Draws	
<b>Total Available DC Reserve Funds</b>	<b>\$31,927,520</b>
Available DC Reserve Funds w/o Non-Stat Discounts	50%
	<b>\$63,855,040</b>



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
WATER  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

WATER	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.0	\$15,826.8	\$26,905.2	\$29,136.9	\$29,811.1	\$27,601.2	\$22,865.5	\$20,969.5	\$11,893.6	\$4,759.1	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Water: Non Inflated	\$19,575.2	\$27,101.1	\$29,209.0	\$24,284.7	\$24,357.8	\$25,080.2	\$22,689.0	\$28,934.6	\$26,911.9	\$24,725.3	\$252,868.7
- Water: Inflated	\$19,575.2	\$27,643.1	\$30,389.1	\$25,771.1	\$26,365.7	\$27,690.5	\$25,551.5	\$33,236.7	\$31,531.5	\$29,549.0	\$277,303.4
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
REVENUE											
- DC Receipts: Inflated	\$35,129.8	\$37,986.6	\$31,656.9	\$25,434.7	\$23,199.5	\$22,141.4	\$22,927.3	\$23,689.5	\$24,182.8	\$24,758.6	\$271,107.1
INTEREST											
- Interest on Opening Balance	\$0.0	\$553.9	\$941.7	\$1,019.8	\$1,043.4	\$966.0	\$800.3	\$733.9	\$416.3	\$166.6	\$6,641.9
- Interest on In-year Transactions	\$272.2	\$181.0	\$22.2	(\$9.3)	(\$87.1)	(\$152.6)	(\$72.2)	(\$262.5)	(\$202.1)	(\$131.7)	(\$442.1)
TOTAL REVENUE	\$35,402.0	\$38,721.5	\$32,620.8	\$26,445.2	\$24,155.8	\$22,954.8	\$23,655.4	\$24,160.9	\$24,397.0	\$24,793.4	\$277,307.0
CLOSING CASH BALANCE	\$15,826.8	\$26,905.2	\$29,136.9	\$29,811.1	\$27,601.2	\$22,865.5	\$20,969.5	\$11,893.6	\$4,759.1	\$3.5	

2013 Adjusted Charge Per Capita **\$1,014.25**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
WATER  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

WATER	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	\$2,903.40	\$2,043.37	\$4.88	\$538.11	\$1,060.35	\$1,204.34	\$2,728.42	\$656.71	(\$310.69)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Water: Non Inflated	\$9,808.5	\$13,579.5	\$14,635.7	\$12,168.3	\$12,205.0	\$12,566.9	\$11,368.7	\$14,498.2	\$13,484.7	\$12,389.1	\$126,704.7
- Water: Inflated	\$9,808.5	\$13,851.1	\$15,227.0	\$12,913.1	\$13,211.0	\$13,874.9	\$12,803.1	\$16,653.9	\$15,799.5	\$14,806.1	\$138,948.3
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$12,662.0	\$12,915.2	\$13,173.5	\$13,437.0	\$13,705.8	\$13,979.9	\$14,259.5	\$14,544.7	\$14,835.6	\$15,132.3	\$138,645.5
INTEREST											
- Interest on Opening Balance	\$0.0	\$101.6	\$71.5	\$0.2	\$18.8	\$37.1	\$42.2	\$95.5	\$23.0	(\$17.1)	\$372.8
- Interest on In-year Transactions	\$49.9	(\$25.7)	(\$56.5)	\$9.2	\$8.7	\$1.8	\$25.5	(\$58.0)	(\$26.5)	\$5.7	(\$65.9)
TOTAL REVENUE	\$12,711.9	\$12,991.1	\$13,188.5	\$13,446.3	\$13,733.3	\$14,018.9	\$14,327.1	\$14,582.2	\$14,832.1	\$15,120.9	\$138,952.4
CLOSING CASH BALANCE	\$2,903.4	\$2,043.4	\$4.9	\$538.1	\$1,060.4	\$1,204.3	\$2,728.4	\$656.7	(\$310.7)	\$4.1	

**2013 Adjusted Charge Per Square Metre**  
**\$24.35**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.5**  
***SANITARY SEWER (WASTEWATER)***  
***TECHNICAL APPENDIX***

APPENDIX B.5  
TABLE 1 - PAGE 1  
CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
SANITARY SEWER

Project Description	Project #	SAP Account #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs Replacement & BTE Shares	% Reduction	Total Development Related Costs	Available DC Reserves	Development Related Costs 2013-2022	Post 2022
<b>3.0 SANITARY SEWER</b>												
<b>3.1 Prior Projects (Growth Shares Only)</b>												
3.1.1 ASHRIDGES BAY DIGESTERS 9-12 REFURBISH	WMT2008-61		2015 - 2022	\$ 2,879,340	\$ -	\$ 2,879,340	\$ -	\$ -	\$ 2,879,340	\$ -	\$ 2,879,340	\$ -
3.1.2 HIGHLAND CREEK HVAC AND PLANT SECURITY UPGRADES	WMT2008-29		2015 - 2022	\$ 95,289	\$ -	\$ 95,289	\$ -	\$ -	\$ 95,289	\$ -	\$ 95,289	\$ -
3.1.3 ASHRIDGES BAY BIODIVERSITY IMPROVEMENTS AND STUDIES	WMT2008-62		2015 - 2022	\$ 100,678	\$ -	\$ 100,678	\$ -	\$ -	\$ 100,678	\$ -	\$ 100,678	\$ -
3.1.4 ASHRIDGES BAY BIODIVERSITY IMPROVEMENTS AND STUDIES	WMT2008-34		2015 - 2022	\$ 1,198,490	\$ -	\$ 1,198,490	\$ -	\$ -	\$ 1,198,490	\$ -	\$ 1,198,490	\$ -
3.1.5 KELLE TRUNK SEWER - PROPERTY ACQUISITION	WMT2008-65		2015 - 2022	\$ 71,061	\$ -	\$ 71,061	\$ -	\$ -	\$ 71,061	\$ -	\$ 71,061	\$ -
3.1.6 ASHRIDGES BAY STANDBY POWER GENERATION CONSTRUCTION	WMT2008-68		2015 - 2022	\$ 514,228	\$ -	\$ 514,228	\$ -	\$ -	\$ 514,228	\$ -	\$ 514,228	\$ -
3.1.7 ASHRIDGES BAY PT ENGINEERING DESIGN AND CONTRACT ADMIN	WMT2008-41		2015 - 2022	\$ 539,900	\$ -	\$ 539,900	\$ -	\$ -	\$ 539,900	\$ -	\$ 539,900	\$ -
3.1.8 ASHRIDGES BAY PROCESS UPGRADES AND OUTDOOR CONTROL ENGINEERING	WMT2008-30		2015 - 2022	\$ 304,435	\$ -	\$ 304,435	\$ -	\$ -	\$ 304,435	\$ -	\$ 304,435	\$ -
3.1.9 ASHRIDGES BAY PCS PLANT SERVICES	WMT2008-36		2015 - 2022	\$ 687,686	\$ -	\$ 687,686	\$ -	\$ -	\$ 687,686	\$ -	\$ 687,686	\$ -
3.1.10 HIGHLAND CREEK PCS PLANT SERVICES	WMT2008-33		2015 - 2022	\$ 549,406	\$ -	\$ 549,406	\$ -	\$ -	\$ 549,406	\$ -	\$ 549,406	\$ -
3.1.11 HUMBER PCS PLANT SERVICES	WMT2008-75		2015 - 2022	\$ 233,569	\$ -	\$ 233,569	\$ -	\$ -	\$ 233,569	\$ -	\$ 233,569	\$ -
3.1.12 ASHRIDGES BAY PROCESS EQUIPMENT UPGRADES	WMT2008-48		2015 - 2022	\$ 2,281,667	\$ -	\$ 2,281,667	\$ -	\$ -	\$ 2,281,667	\$ -	\$ 2,281,667	\$ -
3.1.13 ASHRIDGES BAY PROCESS EQUIPMENT UPGRADES	WMT2008-49		2015 - 2022	\$ 737,197	\$ -	\$ 737,197	\$ -	\$ -	\$ 737,197	\$ -	\$ 737,197	\$ -
3.1.14 HUMBER HEADHOUSE UPGRADES PHASE 1 - ODOUR CONTROL	WMT2008-44		2015 - 2022	\$ 443,435	\$ -	\$ 443,435	\$ -	\$ -	\$ 443,435	\$ -	\$ 443,435	\$ -
3.1.15 HIGHLAND CREEK WAS THICKENING AND DEWATERING PHASE 2	WMT2008-43		2015 - 2022	\$ 3,621	\$ -	\$ 3,621	\$ -	\$ -	\$ 3,621	\$ -	\$ 3,621	\$ -
3.1.16 ASHRIDGES BAY MEDICATION AGREEMENT IMPLEMENTATION	WMT2008-58		2015 - 2022	\$ 2,182,334	\$ -	\$ 2,182,334	\$ -	\$ -	\$ 2,182,334	\$ -	\$ 2,182,334	\$ -
3.1.17 ASHRIDGES BAY DEWATERING EQUIPMENT UPGRADES	WMT2008-48		2015 - 2022	\$ 2,183,337	\$ -	\$ 2,183,337	\$ -	\$ -	\$ 2,183,337	\$ -	\$ 2,183,337	\$ -
3.1.19 HIGHLAND CREEK BIOSOLIDS TREATMENT PHASE 2	WMT2008-44		2015 - 2022	\$ 24,086	\$ -	\$ 24,086	\$ -	\$ -	\$ 24,086	\$ -	\$ 24,086	\$ -
3.1.20 ASHRIDGES BAY OUTFALL AND DISINFECTION UPGRADES ENGINEERING	WMT2008-62		2015 - 2022	\$ 791,099	\$ -	\$ 791,099	\$ -	\$ -	\$ 791,099	\$ -	\$ 791,099	\$ -
3.1.21 ASHRIDGES BAY PRIMARY TREATMENT UPGRADE - CONST CONT #1	WMT2008-57		2015 - 2022	\$ 7,005,781	\$ -	\$ 7,005,781	\$ -	\$ -	\$ 7,005,781	\$ -	\$ 7,005,781	\$ -
3.1.22 ASHRIDGES BAY BUILDING TREATMENT AND BIOFILTER	WMT2008-73		2015 - 2022	\$ 392,482	\$ -	\$ 392,482	\$ -	\$ -	\$ 392,482	\$ -	\$ 392,482	\$ -
3.1.23 ASHRIDGES BAY BIODIVERSITY IMPROVEMENT UPGRADE	WMT2008-73		2015 - 2022	\$ 893,789	\$ -	\$ 893,789	\$ -	\$ -	\$ 893,789	\$ -	\$ 893,789	\$ -
3.1.24 ASHRIDGES BAY BIODIVERSITY IMPROVEMENT UPGRADE	WMT2008-69		2015 - 2022	\$ 5,660,991	\$ -	\$ 5,660,991	\$ -	\$ -	\$ 5,660,991	\$ -	\$ 5,660,991	\$ -
3.1.25 HIGHLAND CREEK ODOUR CONTROL UPGRADES PHASE 1 - ENG	WMT2008-45		2015 - 2022	\$ 952,802	\$ -	\$ 952,802	\$ -	\$ -	\$ 952,802	\$ -	\$ 952,802	\$ -
3.1.26 HIGHLAND CREEK WAS THICKENING AND DEWATERING - ENGINEERING	WMT2008-46		2015 - 2022	\$ 195,653	\$ -	\$ 195,653	\$ -	\$ -	\$ 195,653	\$ -	\$ 195,653	\$ -
3.1.27 HUMBER SECONDARY TREATMENT UPGRADES	WMT2008-28		2015 - 2022	\$ 35,105,714	\$ -	\$ 35,105,714	\$ -	\$ -	\$ 35,105,714	\$ -	\$ 35,105,714	\$ -
3.1.28 FUTURE SEWAGE PS UPGRADES												
Subtotal Prior Projects (Growth Shares Only)												
<b>3.2 Plant</b>												
3.2.1 ASHRIDGES BAY WWTP REHAB	WAS00007-17		2013 - 2017	\$ 14,607,000	\$ -	\$ 14,607,000	\$ 12,717,561	\$ -	\$ 1,889,439	\$ -	\$ 1,889,439	\$ 713,877
3.2.2 ASHRIDGES BAY WWTP REHAB	WAS00007-47		2013 - 2014	\$ 5,514,000	\$ -	\$ 5,514,000	\$ 4,800,765	\$ -	\$ 713,235	\$ -	\$ 713,235	\$ 269,482
3.2.3 EQUIPMENT REPLACEMENT & REHABILITATION	WAS00007-30		2013 - 2014	\$ 188,000	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ -	\$ -	\$ 188,000
3.2.4 ASHRIDGES BAY WWTP REHAB	WAS00007-49		2013 - 2016	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 3,898,800	\$ -	\$ 101,200	\$ -	\$ 101,200	\$ 31,626
3.2.5 ASHRIDGES BAY WWTP REHAB	WAS00007-21		2013 - 2016	\$ 3,637,000	\$ -	\$ 3,637,000	\$ 3,186,548	\$ -	\$ 450,452	\$ -	\$ 450,452	\$ 177,049
3.2.6 ASHRIDGES BAY T.P. - III YR2004	WAS00068-63		2013 - 2016	\$ 6,655,000	\$ -	\$ 6,655,000	\$ 4,401,128	\$ -	\$ 2,253,872	\$ -	\$ 2,253,872	\$ 421,674
3.2.7 ASHRIDGES BAY T.P. YR2005	WAS00074-31		2013 - 2017	\$ 2,350,000	\$ -	\$ 2,350,000	\$ 2,046,024	\$ -	\$ 303,976	\$ -	\$ 303,976	\$ 247,049
3.2.8 ASHRIDGES BAY T.P. YR2006	WAS00080-04		2013 - 2015	\$ 75,000	\$ -	\$ 75,000	\$ 65,250	\$ -	\$ 9,750	\$ -	\$ 9,750	\$ 6,065
3.2.9 ASHRIDGES BAY T.P. YR2006	WAS00080-09		2013 - 2016	\$ 7,453,000	\$ -	\$ 7,453,000	\$ 6,488,342	\$ -	\$ 964,658	\$ -	\$ 964,658	\$ 384,245
3.2.10 ASHRIDGES BAY WWTP - EFFLUENT SYSTEM	WAS00709-81		2015 - 2019	\$ 19,900,000	\$ -	\$ 19,900,000	\$ 17,325,903	\$ -	\$ 2,574,097	\$ -	\$ 2,574,097	\$ 972,558
3.2.11 ASHRIDGES BAY WWTP - EFFLUENT SYSTEM	WAS00709-15		2015 - 2019	\$ 185,500,000	\$ -	\$ 185,500,000	\$ 161,950,277	\$ -	\$ 23,549,723	\$ -	\$ 23,549,723	\$ 9,065,801
3.2.12 ASHRIDGES BAY WWTP - EFFLUENT SYSTEM	WAS00709-02		2013 - 2014	\$ 1,275,000	\$ -	\$ 1,275,000	\$ 1,110,077	\$ -	\$ 164,923	\$ -	\$ 164,923	\$ 62,312
3.2.13 ASHRIDGES BAY WWTP - EFFLUENT SYSTEM	WAS00709-14		2013 - 2022	\$ 2,650,000	\$ -	\$ 2,650,000	\$ 2,496,958	\$ -	\$ 153,042	\$ -	\$ 153,042	\$ 103,984
3.2.14 ASHRIDGES BAY WWTP - EFFLUENT SYSTEM	WAS00709-01		2013 - 2015	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 13,671,871	\$ -	\$ 1,328,129	\$ -	\$ 1,328,129	\$ 793,004
3.2.15 ASHRIDGES BAY WWTP - LIQUID TREATMENT & HANDLING	WAS00709-91		2013 - 2015	\$ 18,000,000	\$ -	\$ 18,000,000	\$ 15,671,671	\$ -	\$ 2,328,329	\$ -	\$ 2,328,329	\$ 1,448,629
3.2.16 ASHRIDGES BAY WWTP - LIQUID TREATMENT & HANDLING	WAS00709-93		2013 - 2017	\$ 139,000,000	\$ -	\$ 139,000,000	\$ 121,020,127	\$ -	\$ 17,979,873	\$ -	\$ 17,979,873	\$ 6,793,200
3.2.17 ASHRIDGES BAY WWTP - LIQUID TREATMENT & HANDLING	WAS00709-95		2013 - 2022	\$ 50,000,000	\$ -	\$ 50,000,000	\$ 43,532,420	\$ -	\$ 6,467,580	\$ -	\$ 6,467,580	\$ 2,443,612
3.2.18 ASHRIDGES BAY WWTP - LIQUID TREATMENT & HANDLING	WAS00709-92		2017 - 2022	\$ 52,000,000	\$ -	\$ 52,000,000	\$ 45,273,716	\$ -	\$ 6,726,284	\$ -	\$ 6,726,284	\$ 2,541,357
3.2.19 ASHRIDGES BAY WWTP - LIQUID TREATMENT & HANDLING	WAS00702-13		2013 - 2014	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 7,400,511	\$ -	\$ 1,099,489	\$ -	\$ 1,099,489	\$ 415,414
3.2.20 ASHRIDGES BAY WWTP - ODOUR CONTROL	WAS00702-06		2013 - 2017	\$ 17,465,000	\$ -	\$ 17,465,000	\$ 15,205,974	\$ -	\$ 2,259,026	\$ -	\$ 2,259,026	\$ 853,554
3.2.21 ASHRIDGES BAY WWTP - ODOUR CONTROL	WAS00702-04		2013 - 2018	\$ 31,390,000	\$ -	\$ 31,390,000	\$ 27,329,653	\$ -	\$ 4,060,347	\$ -	\$ 4,060,347	\$ 1,534,100
3.2.22 ASHRIDGES BAY WWTP - SOLIDS & GAS HANDLING	WAS00700-03		2013 - 2021	\$ 17,100,000	\$ -	\$ 17,100,000	\$ 14,888,088	\$ -	\$ 2,211,912	\$ -	\$ 2,211,912	\$ 853,715
3.2.23 ASHRIDGES BAY WWTP - SOLIDS & GAS HANDLING	WAS00700-02		2013 - 2021	\$ 85,000,000	\$ -	\$ 85,000,000	\$ 74,600,000	\$ -	\$ 10,400,000	\$ -	\$ 10,400,000	\$ 4,134,000
3.2.24 ASHRIDGES BAY WWTP - ODOUR CONTROL	WAS00709-97		2013 - 2013	\$ 853,000	\$ -	\$ 853,000	\$ 69,810	\$ -	\$ 783,190	\$ -	\$ 783,190	\$ 38,458





APPENDIX B.5  
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CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
SANITARY SEWER

Project Description	SAP Account #	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
							Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022
<b>3.6 Port Lands Sanitary Sewer</b>											
3.6.1 Temporary Sewage Pumping Station for Cousins Quay Development		Cousins Quay	2018 - 2022	\$ 1,260,000	\$ -	\$ 1,260,000	\$ -	\$ -	\$ 1,260,000	\$ -	\$ 503,882
3.6.2 Interim Upgrades to Existing Trunk Sewer		Cousins Quay	2018 - 2022	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 799,812
3.6.3 Callow Ave. North of Lakeshore Blvd.		Callow Ave.	2018 - 2022	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ -
3.6.4 Commissioners St. Don Roadway to Bouchette St.		Commissioners St.	2018 - 2022	\$ 3,044,000	\$ -	\$ 3,044,000	\$ -	\$ -	\$ 3,044,000	\$ -	\$ 1,217,314
3.6.5 Callow Ave. St. Bourke St. to Callow Ave. Blvd.		Callow Ave.	2018 - 2022	\$ 2,205,000	\$ -	\$ 2,205,000	\$ -	\$ -	\$ 2,205,000	\$ -	\$ -
3.6.6 Callow Ave. Blvd. Commissioners St.		Callow Ave.	2018 - 2022	\$ 2,205,000	\$ -	\$ 2,205,000	\$ -	\$ -	\$ 2,205,000	\$ -	\$ -
Subtotal Port Lands Sanitary Sewer				\$ 14,038,000	\$ -	\$ 14,038,000	\$ -	\$ -	\$ 14,038,000	\$ -	\$ 2,521,008
<b>TOTAL SANITARY SEWER</b>				\$ 2,483,843,959	\$ 20,676,191	\$ 2,463,167,768	\$ 1,954,927,076	\$ -	\$ 508,240,692	\$ 76,827,435	\$ 2,986,308,869

<b>Residential Development Charge Calculator</b>											
Residential Share of 2013 - 2022 DC Eligible Costs			67%	\$190,736,604							
10-Year Growth in Population in New Units				\$71,199							
Unadjusted Development Charge Per Capita				\$27,072							
<b>Non-Residential Development Charge Calculation</b>											
Non-Residential Share of 2013 - 2022 DC Eligible Costs			33%	\$95,572,295							
Unadjusted Development Charge Per Square Metre				\$16,338							

2013 - 2022 Net Funding Envelope											
Reserve Fund Balance											
Uncommitted Reserve Funds											
2013 Capital Budget Draws											\$50,013,718
Available DC Reserves											\$11,600,000
Available DC Reserves Funds											\$68,613,718
Available DC Reserves Funds w/o Non-Stat Discounts											\$76,827,435



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
SANITARY SEWER  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>SANITARY SEWER</b>											
OPENING CASH BALANCE	\$0.0	\$12,741.2	\$25,693.3	\$33,705.4	\$29,563.0	\$22,458.8	\$16,780.7	\$10,259.4	\$6,287.1	\$1,620.2	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Sanitary Sewer: Non Inflated	\$13,958.3	\$16,022.4	\$16,217.0	\$22,947.4	\$23,473.6	\$20,814.7	\$21,489.5	\$19,215.3	\$19,617.4	\$16,981.0	\$190,736.6
- Sanitary Sewer: Inflated	\$13,958.3	\$16,342.8	\$16,872.2	\$24,352.0	\$25,408.6	\$22,981.1	\$24,200.7	\$22,072.3	\$22,984.9	\$20,293.9	\$209,466.8
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$26,480.4	\$28,633.9	\$23,862.6	\$19,172.4	\$17,487.5	\$16,689.9	\$17,282.3	\$17,856.9	\$18,228.7	\$18,662.7	\$204,357.3
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$445.9	\$899.3	\$1,179.7	\$1,034.7	\$786.1	\$587.3	\$359.1	\$220.0	\$56.7	\$5,568.8
- Interest on In-year Transactions	\$219.1	\$215.1	\$122.3	(\$142.4)	(\$217.8)	(\$173.0)	(\$190.3)	(\$115.9)	(\$130.8)	(\$44.9)	(\$458.5)
<b>TOTAL REVENUE</b>	\$26,699.5	\$29,294.9	\$24,884.2	\$20,209.6	\$18,304.4	\$17,302.9	\$17,679.4	\$18,100.1	\$18,318.0	\$18,674.5	\$209,467.6
<b>CLOSING CASH BALANCE</b>	\$12,741.2	\$25,693.3	\$33,705.4	\$29,563.0	\$22,458.8	\$16,780.7	\$10,259.4	\$6,287.1	\$1,620.2	\$0.8	

**2013 Adjusted Charge Per Capita**  
**\$764.53**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
SANITARY SEWER  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

SANITARY SEWER	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	\$2,597.80	\$4,265.04	\$5,918.97	\$3,998.77	\$1,675.52	\$733.15	(\$653.49)	(\$785.05)	(\$1,168.26)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Sanitary Sewer: Non Inflated	\$6,994.1	\$8,028.3	\$8,125.8	\$11,498.2	\$11,761.9	\$10,429.6	\$10,767.7	\$9,628.2	\$9,829.7	\$8,508.7	\$95,572.3
- Sanitary Sewer: Inflated	\$6,994.1	\$8,188.9	\$8,454.1	\$12,202.0	\$12,731.5	\$11,515.1	\$12,126.2	\$11,059.8	\$11,517.0	\$10,168.7	\$104,957.4
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$9,547.2	\$9,738.1	\$9,932.9	\$10,131.6	\$10,334.2	\$10,540.9	\$10,751.7	\$10,966.7	\$11,186.1	\$11,409.8	\$104,539.2
INTEREST											
- Interest on Opening Balance	\$0.0	\$90.9	\$149.3	\$207.2	\$140.0	\$58.6	\$25.7	(\$35.9)	(\$43.2)	(\$64.3)	\$528.2
- Interest on In-year Transactions	\$44.7	\$27.1	\$25.9	(\$56.9)	(\$65.9)	(\$26.8)	(\$37.8)	(\$2.6)	(\$9.1)	\$21.7	(\$79.7)
TOTAL REVENUE	\$9,591.9	\$9,856.1	\$10,108.1	\$10,281.8	\$10,408.2	\$10,572.8	\$10,739.6	\$10,928.2	\$11,133.8	\$11,367.3	\$104,987.7
CLOSING CASH BALANCE	\$2,597.8	\$4,265.0	\$5,919.0	\$3,998.8	\$1,675.5	\$733.2	(\$653.5)	(\$785.1)	(\$1,168.3)	\$30.4	

**2013 Adjusted Charge Per Square Metre**  
**\$18.36**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.6**  
***STORM WATER***  
***TECHNICAL APPENDIX***



APPENDIX B.6  
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CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
STORM WATER

Project Description	Timing	Gross Project Cost	Grants/Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs		Post 2022
					Replacement & BTE Shares	0% Reduction		Available DC Reserves	2013-2022	
<b>4.0 STORM WATER</b>										
<b>4.1 Storm</b>										
4.1.1 BASEMENT FLOODING RELIEF	2013 - 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.2 BASEMENT FLOODING RELIEF	2013 - 2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.3 BASEMENT FLOODING RELIEF	2014 - 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.4 ROAD RESTORATION FOR BSMT FLDG	2013 - 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.5 BASEMENT FLOODING RELIEF	2013 - 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.6 BASEMENT FLOODING RELIEF	2013 - 2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.7 BASEMENT FLOODING RELIEF	2013 - 2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.8 BASEMENT FLOODING RELIEF Backflow Grants-2013 SF	2013 - 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1.9 SWM END OF PIPE FACILITIES	2018 - 2021	\$ 3,960,000	\$ -	\$ 3,960,000	\$ 3,447,768	\$ -	\$ 512,232	\$ -	\$ 318,698	\$ 193,534
4.1.10 SWM END OF PIPE FACILITIES	2018 - 2022	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 5,223,890	\$ -	\$ 776,110	\$ -	\$ 482,876	\$ 293,233
4.1.11 SWM END OF PIPE FACILITIES	2018 - 2022	\$ 36,000,000	\$ -	\$ 36,000,000	\$ 31,343,342	\$ -	\$ 4,656,658	\$ -	\$ 2,897,257	\$ 1,798,401
4.1.12 SWM END OF PIPE FACILITIES	2014 - 2019	\$ 16,100,000	\$ -	\$ 16,100,000	\$ 14,017,439	\$ -	\$ 2,082,561	\$ -	\$ 1,295,718	\$ 786,843
4.1.13 SWM END OF PIPE FACILITIES	2014 - 2016	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 4,353,242	\$ -	\$ 646,758	\$ -	\$ 402,397	\$ 244,361
4.1.15 SWM END OF PIPE FACILITIES	2018 - 2021	\$ 10,200,000	\$ -	\$ 10,200,000	\$ 8,880,614	\$ -	\$ 1,319,386	\$ -	\$ 820,890	\$ 498,497
4.1.16 SWM END OF PIPE FACILITIES	2017 - 2021	\$ 47,950,000	\$ -	\$ 47,950,000	\$ 41,747,590	\$ -	\$ 6,202,410	\$ -	\$ 3,858,986	\$ 2,343,424
4.1.17 WET WEATHER FLOW MP	2013 - 2016	\$ 2,490,000	\$ -	\$ 2,490,000	\$ 2,167,914	\$ -	\$ 322,086	\$ -	\$ 200,394	\$ 121,692
4.1.18 WET WEATHER FLOW MP	2013 - 2016	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,741,297	\$ -	\$ 258,703	\$ -	\$ 160,959	\$ 97,744
4.1.19 WET WEATHER FLOW MP	2017 - 2022	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 2,611,945	\$ -	\$ 388,055	\$ -	\$ 241,438	\$ 146,617
4.1.20 WET WEATHER FLOW MP	2022 - 2022	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 2,611,945	\$ -	\$ 388,055	\$ -	\$ 241,438	\$ 146,617
4.1.21 WET WEATHER FLOW MP	2013 - 2015	\$ 5,661,000	\$ -	\$ 5,661,000	\$ 4,928,741	\$ -	\$ 732,259	\$ -	\$ 455,594	\$ 276,666
4.1.22 WET WEATHER FLOW MP	2016 - 2018	\$ 750,000	\$ -	\$ 750,000	\$ 652,986	\$ -	\$ 97,014	\$ -	\$ 60,360	\$ 36,654
4.1.23 WET WEATHER FLOW MP	2013 - 2013	\$ 2,340,525	\$ -	\$ 2,340,525	\$ 2,037,774	\$ -	\$ 302,751	\$ -	\$ 188,364	\$ 114,387
4.1.24 WET WEATHER FLOW MP	2013 - 2014	\$ 3,291,000	\$ -	\$ 3,291,000	\$ 2,865,304	\$ -	\$ 425,696	\$ -	\$ 264,868	\$ 160,839
4.1.25 WET WEATHER FLOW MP	2014 - 2022	\$ 43,497,000	\$ -	\$ 43,497,000	\$ 37,870,593	\$ -	\$ 5,626,407	\$ -	\$ 3,500,611	\$ 2,125,796
4.1.26 WESTERN BEACHES RETROFIT	2013 - 2014	\$ 5,700,000	\$ -	\$ 5,700,000	\$ 4,962,696	\$ -	\$ 737,304	\$ -	\$ 458,732	\$ 278,572
4.1.27 STREAM RESTORATION & EROSION CONTROL	2013 - 2014	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,741,297	\$ -	\$ 258,703	\$ -	\$ 160,959	\$ 97,744
4.1.28 STREAM RESTORATION & EROSION CONTROL	2016 - 2022	\$ 54,000,000	\$ -	\$ 54,000,000	\$ 47,015,013	\$ -	\$ 6,984,987	\$ -	\$ 4,345,886	\$ 2,639,101
4.1.29 STREAM RESTORATION & EROSION CONTROL	2013 - 2015	\$ 19,000,000	\$ -	\$ 19,000,000	\$ 16,542,319	\$ -	\$ 2,457,681	\$ -	\$ 1,529,108	\$ 928,573
4.1.30 SWM TRCA YR2006	2013 - 2022	\$ 3,830,000	\$ -	\$ 3,830,000	\$ 3,334,583	\$ -	\$ 495,417	\$ -	\$ 308,236	\$ 187,181
4.1.31 SWM TRCA YR2006	2014 - 2022	\$ 39,053,000	\$ -	\$ 39,053,000	\$ 34,001,432	\$ -	\$ 5,051,568	\$ -	\$ 3,142,981	\$ 1,908,608
4.1.32 Land Acquisition for Source Water Protect	2013 - 2015	\$ 5,500,000	\$ -	\$ 5,500,000	\$ 4,768,566	\$ -	\$ 771,434	\$ -	\$ 442,637	\$ 266,797
4.1.33 EMERY CREEK POND	2013 - 2016	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 5,223,890	\$ -	\$ 776,110	\$ -	\$ 482,876	\$ 293,233
<b>Subtotal Storm</b>		\$ 326,322,525	\$ -	\$ 326,322,525	\$ 284,112,182	\$ -	\$ 42,210,343	\$ -	\$ 26,262,230	\$ 15,948,113
<b>4.2 WT Storm</b>										
4.2.1 Stormwater Quality Management Facilities (WDL)	2013 - 2014	\$ 38,249,018	\$ 35,024,724	\$ 3,224,294	\$ -	\$ -	\$ 3,224,294	\$ -	\$ -	\$ -
4.2.2 Flood Protection Landform & Related Infrastructure (WDL)	2013 - 2015	\$ 141,515,841	\$ 127,775,554	\$ 13,740,287	\$ -	\$ -	\$ 13,740,287	\$ -	\$ 2,043,701	\$ -
<b>Subtotal WT Storm</b>		\$ 179,764,859	\$ 162,800,278	\$ 16,964,581	\$ -	\$ -	\$ 16,964,581	\$ -	\$ 2,043,701	\$ -
<b>4.3 Port Lands Storm</b>										
4.3.1 Dockwall Upgrades: Cousins Quay West Side	2018 - 2022	\$ 5,723,000	\$ -	\$ 5,723,000	\$ -	\$ -	\$ 5,723,000	\$ -	\$ 2,288,662	\$ 3,434,338
4.3.2 Dockwall Upgrades: Ship Channel from Don Roadway to Bouchette	2018 - 2022	\$ 12,180,000	\$ -	\$ 12,180,000	\$ -	\$ -	\$ 12,180,000	\$ -	\$ 4,870,855	\$ 7,309,145
4.3.3 Dockwall Upgrades: Port Slip East Side	2018 - 2022	\$ 2,520,000	\$ -	\$ 2,520,000	\$ -	\$ -	\$ 2,520,000	\$ -	\$ 1,007,763	\$ 1,512,237
4.3.4 Dockwall Upgrades: Keating Channel N Side Part Slip to Re-aligned Cherry	2018 - 2022	\$ 9,156,000	\$ -	\$ 9,156,000	\$ -	\$ -	\$ 9,156,000	\$ -	\$ 3,661,539	\$ 5,494,461
4.3.5 Silt/Debris Management Area	2018 - 2022	\$ 42,657,000	\$ -	\$ 42,657,000	\$ -	\$ -	\$ 42,657,000	\$ -	\$ 17,058,791	\$ 25,598,209
4.3.6 Primary Flood Channel & Floodplain	2018 - 2022	\$ 90,549,000	\$ -	\$ 90,549,000	\$ -	\$ -	\$ 90,549,000	\$ -	\$ -	\$ 90,549,000
4.3.7 Upstream & Downstream Weirs	2018 - 2022	\$ 31,413,000	\$ -	\$ 31,413,000	\$ -	\$ -	\$ 31,413,000	\$ -	\$ -	\$ 31,413,000
4.3.8 Lighthouse Rail Crossing of Don River (Spur Line)	2018 - 2022	\$ 27,720,000	\$ -	\$ 27,720,000	\$ -	\$ -	\$ 27,720,000	\$ -	\$ 11,085,395	\$ 16,634,605
4.3.9 Remove and Replace Hydro Crossing of Don River	2018 - 2022	\$ 16,800,000	\$ -	\$ 16,800,000	\$ -	\$ -	\$ 16,800,000	\$ -	\$ 6,718,421	\$ 10,081,579
4.3.10 Naturalized Wetland in Spillway	2018 - 2022	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 2,799,342	\$ 4,200,658
4.3.11 Naturalization Adjacent to Poison Slip	2018 - 2022	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
<b>Subtotal Port Lands Storm</b>		\$ 260,718,000	\$ -	\$ 260,718,000	\$ -	\$ -	\$ 260,718,000	\$ -	\$ 49,490,769	\$ 211,227,231
<b>TOTAL STORM WATER</b>		\$ 766,805,384	\$ 162,800,278	\$ 604,005,106	\$ 284,112,182	\$ -	\$ 319,892,924	\$ 14,920,880	\$ 77,796,700	\$ 227,175,344



APPENDIX B.6  
 TABLE 1 - PAGE 2  
 CITY OF TORONTO  
 DEVELOPMENT-RELATED CAPITAL PROGRAM  
 STORM WATER

<b>Residential Development Charge Calculation</b>			
Residential Share of 2013 - 2022 DC Eligible Costs	67%	\$51,827,519	
10-Year Growth in Population in New Units		247,072	
Unadjusted Development Charge Per Capita		<b>\$209.77</b>	
<b>Non-Residential Development Charge Calculation</b>			
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%	\$25,969,181	
10-Year Growth in Square Metres		5,200,000	
Unadjusted Development Charge Per Square Metre		<b>\$4.99</b>	
2013 - 2022 Net Funding Envelope			N/A
Reserve Fund Balance			\$12,860,440
Uncommitted Reserve Funds			\$5,400,000
2013 Capital Budget Draws			<b>\$7,460,440</b>
Total Available DC Reserve Funds			\$14,920,880
Available DC Reserve Funds w/o Non-Stat Discounts	50%		

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
STORM WATER  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>STORM WATER</b>											
OPENING CASH BALANCE	\$0.0	\$5,366.6	\$11,060.1	\$15,762.5	\$20,040.0	\$23,722.0	\$19,173.9	\$14,445.5	\$9,676.2	\$4,638.5	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Storm Water: Non Inflated	\$1,789.8	\$2,183.9	\$2,042.1	\$1,369.0	\$1,603.6	\$8,773.5	\$8,760.1	\$8,616.2	\$8,616.2	\$8,073.1	\$51,827.5
- Storm Water: Inflated	\$1,789.8	\$2,227.6	\$2,124.6	\$1,452.8	\$1,735.8	\$9,686.6	\$9,865.3	\$9,897.3	\$10,095.3	\$9,648.1	\$58,523.2
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$7,064.1	\$7,638.5	\$6,365.7	\$5,114.5	\$4,665.1	\$4,452.3	\$4,610.3	\$4,763.6	\$4,862.8	\$4,978.6	\$54,515.5
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$187.8	\$387.1	\$551.7	\$701.4	\$830.3	\$671.1	\$505.6	\$338.7	\$162.3	\$4,336.0
- Interest on In-year Transactions	\$92.3	\$94.7	\$74.2	\$64.1	\$51.3	(\$143.9)	(\$144.5)	(\$141.2)	(\$143.9)	(\$128.4)	(\$325.4)
<b>TOTAL REVENUE</b>	\$7,156.4	\$7,921.0	\$6,827.0	\$5,730.3	\$5,417.8	\$5,138.6	\$5,136.9	\$5,128.0	\$5,057.6	\$5,012.5	\$58,526.1
<b>CLOSING CASH BALANCE</b>	\$5,366.6	\$11,060.1	\$15,762.5	\$20,040.0	\$23,722.0	\$19,173.9	\$14,445.5	\$9,676.2	\$4,638.5	\$2.9	

**2013 Adjusted Charge Per Capita**  
\$203.95

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
STORM WATER  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

STORM WATER	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	\$1,680.10	\$3,247.67	\$4,975.44	\$7,160.21	\$9,332.11	\$7,562.14	\$5,696.09	\$3,807.22	\$1,810.42	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Storm Water: Non Inflated	\$896.8	\$1,094.3	\$1,023.2	\$686.0	\$803.5	\$4,396.1	\$4,389.4	\$4,317.3	\$4,317.3	\$4,045.2	\$25,969.2
- Storm Water: Inflated	\$896.8	\$1,116.2	\$1,064.6	\$727.9	\$869.8	\$4,853.7	\$4,943.2	\$4,959.3	\$5,058.4	\$4,834.4	\$29,324.2
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$2,548.0	\$2,599.0	\$2,650.9	\$2,704.0	\$2,758.0	\$2,813.2	\$2,869.5	\$2,926.9	\$2,985.4	\$3,045.1	\$27,900.0
INTEREST											
- Interest on Opening Balance	\$0.0	\$58.8	\$113.7	\$174.1	\$250.6	\$326.6	\$264.7	\$199.4	\$133.3	\$63.4	\$1,584.5
- Interest on In-year Transactions	\$28.9	\$25.9	\$27.8	\$34.6	\$33.0	(\$56.1)	(\$57.0)	(\$55.9)	(\$57.0)	(\$49.2)	(\$125.0)
TOTAL REVENUE	\$2,576.9	\$2,683.8	\$2,792.3	\$2,912.7	\$3,041.7	\$3,083.7	\$3,077.1	\$3,070.4	\$3,061.6	\$3,059.3	\$29,359.5
CLOSING CASH BALANCE	\$1,680.1	\$3,247.7	\$4,975.4	\$7,160.2	\$9,332.1	\$7,562.1	\$5,696.1	\$3,807.2	\$1,810.4	\$35.3	

**2013 Adjusted Charge Per Square Metre**  
**\$4.90**

Allocation of Capital Program	
Residential Sector	66.6%
Non-Residential Sector	33.4%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.7**  
***PARKS AND RECREATION***  
***APPENDIX***

PARKETTES	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
ADANAC PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
AGNES MCPHAIL SQUARE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
AILSA CRAIG PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
ALAMOSIA PARK	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
ALAN/OXFORD PARKETTE	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
ALBERT CROSLAND PARKETTE	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
ALDWYCH PARK	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
ALEX MURRAY PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
ALEX WILSON	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
ALEXANDER PARK	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
ALEXANDER STREET PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
ALOTMENT GARDEN PARKETTE	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	\$2,170,275
AMBROSE PARKETTE	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
AMSTERDAM SQUARE	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
ANETA CIRCLE PARKETTE	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
ANNIVERSARY PARK	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
ARENA GARDENS (CATHEDRAL SQUARE PARK)	0.00	0.00	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
ARLINGTON PARKETTE	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	\$2,170,275
ARTHUR DYSON PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
ASQUITH GREEN PARK	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
ASTERFIELD/PLUMROSE BOULEVARD PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
AUSTIN TERRACE BOULEVARD LANDS	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
AVALON PARK	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
AVRO PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
BAKERTON PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
BALCARRA PARKETTE	0.00	0.00	0.00	0.00	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
BALLIOL PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
BARKDENE PARK	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
BARTLETT PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
BARTLEY PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
BASSWOOD PARKETTE	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
BATHURST/WILSON PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
BAYHAMPTON PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
BAYVIEW/YORK MILLS PARKETTE	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	\$2,170,275
BEAITY AVENUE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
BEAVER LIGHTBOURN PARKETTE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	\$2,170,275
BEDFORD PARKETTE	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
BEECROFT PARK	0.00	0.00	0.00	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$2,170,275
BELLAMY ROAD TOT LOT	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
BELMONT PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
BENNETT PARK	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
BERCZY PARK	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	\$2,170,275
BESSARION PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
BIRCHVIEW BOULEVARD PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
BISHOP PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
BLOOR/BEDFORD PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
BLOOR/PARLIAMENT PARKETTE	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$2,170,275
BLYTHDALE GREENBELT	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
BOBBIE ROSENFELD PARK (SALMON RUN)	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
BOSWELL PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
BOUTON DRIVE PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
BOWAN COURT PARKETTE	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
BRANDON AVE PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
BREADALBANE PARK	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
BRENDWIN CIRCLE PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
BRIAR HILL CHAPLIN PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
BRIAR HILL PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
BRIGHT STREET PLAYGROUND	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
BRISTOL AVENUE PARKETTE	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	\$2,170,275
BROADVIEW SUBWAY STATION PARKETTE	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
BRUNSWICK/COLLEGE PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
BUDD SUGARMAN PARK	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
BURNHAMILL PARK	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
CAIRNS AVENUE PARKETTE	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
CALEDONIA/ROGERS PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
CAMBORNE PARKETTE	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
CANDLEBROOK CRESCENT PARK	0.00	0.00	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
CARLAW AVENUE PARKETTE	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
CARLAW/BADGEROW PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
CASA LOMA PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
CASIMIR/DUNDAS PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
CASSANDRA GREENBELT	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
CASTLEFIELD PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
CAWTHRA PLAYGROUND	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
CAYUGA PARK	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$2,170,275
CHAMPLAIN PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
CHAPLIN PARKETTE	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
CHARLES BRERETON PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
CHARLES CACCIA PARK (FORMER NAIRN PARK)	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	\$2,170,275
CHARLES SAURIOL GREEN	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
CHATER COURT PARKETTE	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$2,170,275
CHELSEA AVENUE PLAYGROUND	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
CHURCHILL PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
CLEMENT ROAD PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
CLOCKWORK PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
CLOSE AVENUE PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
CLOSE SPRINGHURST PARKETTE	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
CLOVERCREST PARKETTE	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
COBBLE HILLS PARKETTE	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
COE HILL DRIVE PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
COLLINGSBROOK PARKETTE	0.68	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	\$2,170,275
COLONIAL PARK	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	\$2,170,275
COLUMBUS PARKETTE	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
CONLANDS PARKETTE	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$2,170,275
CONLINS PARK	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
CONNAUGHT CIRCLE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
CORTLEIGH PARKETTE	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$2,170,275
COULTER AVENUE PARKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
COURTHOUSE SQUARE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
COXWELL AVENUE PARKETTE	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
COXWELL PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
CRAIGTON COURT	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
CUMMER PARKETTE	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	\$2,170,275
CY TOWNSEND PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
CYNTHIA/FRIMETTE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
DALESFORD PARKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
DANE PARKETTE	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
DANFORTH AVENUE PARKETTE	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$2,170,275
DANFORTH/BIRCHMOUNT PARKETTE	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	\$2,170,275
DE GRASSI STREET PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
DE LISLE/ST CLAIR PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
DEANVAR PARKETTE	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$2,170,275
DEBELL LANE PARKETTE	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
DELAHAYE PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
DIXINGTON PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
DON LAKE PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
DORIS/NORTON PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
DOUGLAS FORD PARK (WESTON WOOD)	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
DOUGLAS GREENBELT	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	\$2,170,275



PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
DOWNSVIEW MEMORIAL PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
DRIFTWOOD PARLETTE	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	\$2,170,275
DRUMOAK ROAD PARKETTE	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
DUBRAY PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
DUFFERIN - KING PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
DUNCAN C. LITTLE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
DUNDAS PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
DUNDAS/ST CLARENS PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
DUNDAS/WATKINSON PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
DUNN AVENUE PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
DUNVEGAN PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
DUPLEX PARKETTE	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$2,170,275
DUPONT PARKETTE EAST	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
EAST OF BAY - NORTH	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
EASTDALE PARKETTE	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
EASTDALE PLAYGROUND	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
ECOLOGY PARK	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
ED & ANNE MIRVISH PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
EDINBOROUGH PARK	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
EGLINTON GILBERT PARKETTE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
EIGHTH STREET PARK	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,170,275
ELKHORN PARKETTE	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
EMPRESS PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
EMPRESS TOT LOT	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
EUCLID AVENUE PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
FAIRCHILD PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
FAIRFORD AVENUE PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
FAIRMEADOW PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
FARMCREST PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
FATHER CAULFIELD PARK	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
FESTIVAL PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
FIELDWAY PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
FINCHGARNEY PARK	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
FIONA NELSON PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
FIRST CANADIAN PLACE PUBLIC PARK	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
FLORA VOISEY PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
FLORENCE GELL PARK	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
FRANK STOLLERY PARKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
FRASERWOOD PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
FRIARS LANE BOULEVARD PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
FRONT/PARLIAMENT PARK	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
FROST PARK	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,170,275
FUTURA PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
GAMBLE PARK	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
GARDEN AVENUE PARKETTE	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
GARRISON CREEK PARK	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	\$2,170,275
GARTHDALE PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
GATEWAY PARK	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
GEARY AVENUE PARKETTE	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
GEORGE CHATER PARKETTE	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
GEORGE HISLOP PARK	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
GEORGE MILBRANDT PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
GERRARD - CARLAW PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
GIBSON PARK	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
GIDEON PARK	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
GILES COURT PARKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
GLADHURST PARK	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
GLASGOW STREET PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
GLEDHILL PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
GLEN CEDAR PARK	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
GLEN DAVIS Ravine	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
GLEN EDYTH DRIVE PARKETTE	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	\$2,170,275
GLEN LONG PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
GLEN PARK PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
GLENLAKE SQUARE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
GLENN GOULD PARK	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
GLENVIEW PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
GOLF CLUB PARKETTE	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
GRACE/COLLEGE PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
GRAFTON AVENUE PARK	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
GRAHAM PARK	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
GRATTAN PARK	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
GREEN HILLS PARK	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
GREENBELT PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
GREENBRAE PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
GREY PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
GUSTAV PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
GWENDOLYN MACEWEN PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
HANEY PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
HARLANDALE PARKETTE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
HAROLD TOWN PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
HARRISON PARK	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
HARTFIELD COURT PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
HARWOOD HALL	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
HAVERSON PARK	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
HEALEY WILLAN PARK	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
HEARST CIRCLE PARKETTE	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
HEART PARK	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
HENRIETTA PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
HENRY MULHOLLAND CAIRN	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
HICKORYNUT PARKETTE	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
HIDEAWAY PARK	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
Eglinton Flats Highland Creek PARKETTE	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
HILLDOWNTREE PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
HILLHURST PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
HILLINGDON/WOODROW PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
HILLMOUNT PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
HILLSBOROUGH PARK	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	\$2,170,275
HILLSDALE AVENUE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
HILLSIDE PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
HOLLEY PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
HOLLY DUNFIELD WALKWAY	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
HOPTREE PARK	0.00	0.00	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
HORSHAM PARKETTE	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
HUMBER GATE PARK	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
HURON ST PLAYGROUND	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
HURON/WASHINGTON PARKETTE	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
INGLEPORT PLACE PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
IRENE AVENUE PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
IRMA BURMAN GREENBELT	0.00	0.00	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	\$2,170,275
ISABELLA VALANCY CRAWFORD PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
ISLINGTON HEIGHTS PARK	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
ISLINGTON PIONEER CEMETERY	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
J.A. LESLIE	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
J.T. WATSON	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
JAMES CANNING GARDENS	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
JANDA PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
JANE/ST CLAIR PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
JEFF SLOAN PLAYGROUND	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
JENNIFER KATERYNA KOVALSKYJ PARK	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
JOEL SWIRSKY PARKETTE	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
JOEL WEEKS PARKETTE	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$2,170,275
JOHN CHANG NEIGHBOURHOOD PARK	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
JOHN MCKENZIE HOUSE	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$2,170,275
JOHN ST PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
JOSEPH BURR TYRRELL PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
JOSEPH SHEARD PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
JOSEPH WORKMAN PARK	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
JOSHUA CRONKRIGHT PARKETTE	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$2,170,275
JULIUS DEUTSCH PARK	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
KEELE/MULOCK PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
KELSONIA PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
KEMPFOR PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
KENASTON GARDENS PARKETTE	0.00	0.00	0.00	0.00	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
KENNARD PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
KENNEDY - LAWRENCE PARKETTE	0.00	0.00	0.00	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
KENNEDY MARGDON PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
KENNEDY ROAD PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
KENNETH PARKETTE	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
KENWAY PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
KENWORTHY PARK	0.00	0.00	0.00	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,170,275
KILDONAN PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
KIMBARK/COLDSTREAM RAVINE	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
KING GEORGE COMMUNITY PLAY PARK	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
KING GEORGES/KEELE PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
KINGSWAY GATE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
KIWANIS PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
KNIGHTS OF COLUMBUS PARK	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
KNIGHTSWOOD LOT	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
KNOTWOOD PARK	0.00	0.00	0.00	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
LAKE CRESCENT PARK	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
LAKE CRESCENT ROAD END PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
LAKERIDGE PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
LAKEVIEW AVENUE PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
LAMBETH CRESCENT PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
LANGFORD PARKETTE	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
LAREDO PARK	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
LARRATT PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
LARRY SEFTON PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
LAWTON PARKETTE	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	\$2,170,275
LEAVENWORTH PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area										UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
LEE CENTRE PARK	0.00	0.00	0.00	0.00	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,170,275
LEYTON TOT LOT	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
LILLIAN H. SMITH PARK	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
LINKWOOD LANE PARKETTE	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,170,275
LIONS GATE PARK	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
LITTLE YORK PARKETTE	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
LIVINGSTON PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
LOGAN AVENUE PARKETTE	0.06	0.06	0.06	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
LONG BRANCH CENOTAPH	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
LONGMORE PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
LORD SEATON PARK	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
LORINGWYLE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
LORRAINE DRIVE PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
LOVE CRESCENT PARKETTE	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
LUCY MAUD MONTGOMERY PARK	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
LUCY TOT LOT	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
LYNDAL PARKETTE	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
MACKLIN HANCOCK PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
MACPHERSON AVENUE PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
MAHER CIRCLE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
MALLABY PARK	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
MALLORY GREEN	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
MALTA PARK	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
MAPLE LEAF FOREVER PARK	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
MARBLE HILL PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
MARGARET FAIRLEY PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
MARIA STREET PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
MARKET LANE PARK	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
MARLBOROUGH PLACE PARKETTE	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
MASSEY HARRIS PARK	0.00	0.00	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,170,275
MATT COHEN PARK	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
MAUGHAN CRESCENT PARKETTE	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$2,170,275
MAUREEN PARKETTE	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
MC CLEARY PLAYGROUND	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
MC KEE PARKETTE	0.00	0.00	0.00	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
MCCAUL/ORDE PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
MCGILL PARKETTE	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
MCKENZIE PARKETTE	0.00	0.00	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
MELBOURNE AVENUE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
MERRILL PARK	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
MIDVALE PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
MILES ROAD END PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
MILLSTONE PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
MILNER PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
MONTAGUE PARKETTE	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
MONTCLAIR AVENUE PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
MOOREGATE TOT LOT	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$2,170,275
MORRISH ROAD PARK	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,170,275
MORSE STREET PLAYGROUND	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
MOUNT PLEASANT PARKETTE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
MOUNT ROYAL PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
MURCHISON CRESCENT PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
NEIL MC LELLAN PARK	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
NESBITT PARK	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
NEVILLE PARK BLVD RAVINE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
NEW LESLIE PARK (100 GREEN MEADOWS CIRCL	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
NEWGATE PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
NEWTON PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
NICOL MACNICOL PARKETTE	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	\$2,170,275
NIGHTSTAR PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
NORMAN JEWISON PARK	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
NORTH PARK (YORK)	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
NORTH YORK ROSE GARDEN	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
NORTHUMBERLAND PLAYGROUND	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
OAK STREET PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
OAKCREST PARKETTE	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$2,170,275
O'CONNOR VILLAGE PARKETTE	0.00	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
OLD BURNHAMTHORPE ROAD PARKETTE	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$2,170,275
OLD FOREST HILL PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
OLD YONGE PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
OLIVE PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
ONTARIO STREET PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
ORPINGTON PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
PARKVIEW GARDENS PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
PAUL GARFINKEL PARKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
PAUL KANE HOUSE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
PELHAM AVENUE PLAYGROUND	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
PELLATT PARKETTE	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	\$2,170,275
PEMBERTON PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
PERCY ST PLAYGROUND	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area										UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
PERTH AVENUE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
PETER STREET BASIN PARK	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
PHIN AVENUE PARKETTE	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	\$2,170,275
PICASSO PARK	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
PINERY PARK	0.00	0.00	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
PLAYTER GARDENS	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
PLEASANTVIEW PARK	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
POPLAR PLAINS PARKETTE	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
POTTERY PLAYGROUND	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
PRIMROSE AVENUE PARKETTE	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$2,170,275
PRIMULA PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
PRINCESS PARK	0.00	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
PRINCESS STREET PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
RALEIGH PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
RAMBERT CRESCENT PARKETTE	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
RANDY PADMORE PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
REDGRAVE PARK (WESTWAY PARKETTE)	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	\$2,170,275
REDPATH AVENUE PARKETTE	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
REES ST PARK	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
REGENT PARK	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
RICARDO PARKETTE	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
RIDGEWOOD PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
RITA COX PARK	0.00	0.00	0.00	0.00	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$2,170,275
RITCHIE AVENUE PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
RIVERSIDE DRIVE PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
ROBERT BATEMAN PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
ROBERTSON DAVIES PARK	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
ROSA AND SPENCER CLARK PARKETTE	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$2,170,275
ROSDALE ROAD PARKETTE	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$2,170,275
ROSE VALLEY PARK	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
ROSEMARY PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
ROSEMOUNT GARDENS PARKETTE	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$2,170,275
ROSENEATH PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
ROXTON ROAD PARKETTE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
SADLER PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
SALEM PARKETTE	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
SALLY BIRD PARK	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
SAND BEACH ROAD PARKETTE	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
SANDRA ST CLAIR PARKETTE	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	\$2,170,275
SAULTER STREET PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
SAUNDERS CRESCENT PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
SCOTIA PARKETTE	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
SEATON PARK	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
SENATOR PETER BOSA PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
SERGEANT RYAN RUSSELL PARKETTE	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
SEVILLE AVENUE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
SHALLMAR PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
SHEPTONWAY PARKETTE	0.00	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
SISKEN PARKETTE	0.00	0.00	0.00	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$2,170,275
SIXTH STREET PARK	0.00	0.00	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
SKEENS LANE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
SMITHWOOD PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
SNIDER PARKETTE	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$2,170,275
SNOWELLEN AVENUE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
SONYA'S PARK	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
SOUTH KINGSWAY PARKETTE	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
SOUTHERN LINEAR PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
SPADINA PARK	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	\$2,170,275
SPADINA ROAD PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
SPENCER COWAN PARKETTE	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
SPINNEY GREENBELT	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$2,170,275
SPRING GARDEN PARKETTE	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
SPRINGHURST PARKETTE	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
ST. ALBANS SQUARE	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$2,170,275
ST. CLAIR GARDENS	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$2,170,275
ST. CLEMENTS - YONGE PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
ST. HILDA'S PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
ST. MARGARETS PARKETTE	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$2,170,275
ST. MARY STREET PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
ST. PATRICKS SQUARE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
ST. PHILLIPS ROAD PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
ST. STEVENS COURT PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
STAINES PARKETTE	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
STANLEY AVENUE PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
STANLEY G. GRIZZLE PARK	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$2,170,275
STEWART A. MCGREGOR PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
SUMACH - SHUTER PARKETTE	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$2,170,275
SUNFIELD PARK	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
SUNNYBROOK PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
SUSAN TIBALDI PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275



PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
SYMES/VIELLA PARKETTE	0.00	0.00	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
TADDLE CREEK PARK	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
TALARA PARK	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,170,275
TELFER PARK	0.00	0.00	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
THE MISSION GROUND PARKETTE	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$2,170,275
THIRTY EIGHTH STREET PARK	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	\$2,170,275
THOMPSON STREET PARKETTE	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
THOROGOOD GARDENS	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
TICHESTER PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
TILLPLAIN PARK	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
TIVERTON AVENUE PARKETTE	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$2,170,275
TOTTENHAM PARKETTE	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	\$2,170,275
TOURNAINE PARKETTE	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$2,170,275
TOWN HALL SQUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
TRIPLE CROWN PARKETTE	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	\$2,170,275
TRUELLE STREET PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
TRUE DAVIDSON PARK	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
TRUMPETER PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
TURNBERRY NORTH PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
TURNBERRY SOUTH PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
TWELFTH STREET PARKETTE	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
TWENTY EIGHTH STREET PARK	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$2,170,275
TWENTY FIFTH STREET PARKETTE	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$2,170,275
TWENTY THIRD STREET PARKETTE	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$2,170,275
UNION STATION PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
UPPER JUNCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,170,275
VARNA PARK	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,170,275
VEROBACH PARKETTE	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,170,275
VESTA PARKETTE	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$2,170,275
VICTORIA PARK/EGLINTON PARKETTE	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$2,170,275
VILLAGE OF YORKVILLE PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
VIMY RIDGE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
VINE AVENUE PLAYGROUND	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$2,170,275
WALLER AVENUE RAVINE LANDS	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$2,170,275
WALMER ROAD PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
WAYNE PARKETTE	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	\$2,170,275
WELLESLEY MAGILL PARK	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
WEMBLEY PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
WESTMORELAND AVENUE PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
WESTON VILLAGE PARK	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275

PARKETTES Park Name	# of Hectares of Developed Area											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
WESTON VILLAGE PARKETTE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	\$2,170,275
WESTON/ST PHILLIPS PARKETTE	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	\$2,170,275
WESTWOOD PARK	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
WEXFORD CEMETARY	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
WHITEHALL PARKETTE	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$2,170,275
WHITFIELD PARKETTE	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	\$2,170,275
WHITLAM WAREHOUSE	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
WHITNEY PARK	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
WIDDICOMBE HILL PARK	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$2,170,275
WILLARD GARDENS PARKETTE	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$2,170,275
WILLOWDALE CEMETERY	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	\$2,170,275
WILSON HEIGHTS PARKETTE	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	\$2,170,275
WIMBLETON ROAD NORTH PARKETTE	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	\$2,170,275
WIMBLETON ROAD SOUTH PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
WINCHESTER SQUARE	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
WINDERMERE AVENUE PARKETTE	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
WINSLOW/DALESFORD PARKETTE	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
WOBURN AVE PLAYGROUND	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,170,275
WOODROW PARK (AYLESWORTH PARKETTE)	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$2,170,275
WOODSWORTH PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
WOOLENSCOTE PARKETTE	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$2,170,275
WYCHWOOD PARKETTE	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	\$2,170,275
YONGE BOULEVARD PARKETTE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
YONGE THEATRE BLOCK PARK	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,170,275
YONGE/SCOLLARD PARK	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	\$2,170,275
YORK MILLS GARDENS	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	\$2,170,275
<b>Total (ha)</b>	<b>91.52</b>	<b>92.91</b>	<b>94.96</b>	<b>97.94</b>	<b>100.34</b>	<b>100.39</b>	<b>100.75</b>	<b>100.75</b>	<b>100.75</b>	<b>100.75</b>	<b>100.75</b>	<b>100.75</b>	
<b>Total (\$000)</b>	<b>\$198,616.2</b>	<b>\$201,629.9</b>	<b>\$206,091.7</b>	<b>\$212,561.2</b>	<b>\$217,773.3</b>	<b>\$217,872.5</b>	<b>\$218,644.3</b>	<b>\$218,644.3</b>	<b>\$218,644.3</b>	<b>\$218,644.3</b>	<b>\$218,644.3</b>	<b>\$218,644.3</b>	

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012			
90 MORNINGSIDE AVE PARK	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	\$877,302
ABBOTSFORD PARK	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	\$877,302
ACACIA PARK	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
ADDINGTON GREENBELT	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	\$877,302
ALBERT STANDING PARK	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$877,302
ALDERWOOD MEMORIAL PARK	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	\$877,302
ALEXANDRA PARK	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	\$877,302
ALEXMUJR PARK	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	\$877,302
ALLANHURST PARK	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	\$877,302
AMOS WAITES PARK	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	\$877,302
ANCASTER PARK	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	\$877,302
ANCONA PARK	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	\$877,302
ANSON PARK	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	\$877,302
ANTHONY ROAD SCHOOL PARK	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	\$877,302
ANTIBES PARK	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	\$877,302
APTED PARK	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	\$877,302
ARSANDCO PARK	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	\$877,302
ART EGGLETON PARK	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	\$877,302
AUDRELANE PARK	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	\$877,302
AVONDALE PARK	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	\$877,302
BAIRD PARK	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	\$877,302
BALMORAL PARK	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	\$877,302
BAMBURGH PARK	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	\$877,302
BANTING PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
BATHURST STREET SLOPES	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
BEATY BOULEVARD PARK	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	\$877,302
BEAUMONT PARK	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
BELL MANOR PARK	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	\$877,302
BELLEVUE SQUARE	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
BELMAR PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
BEN NOBLEMAN PARK	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	\$877,302
BENJAMIN BOAKE GREENBELT	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
BENNER PARK	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$877,302
BENNINGTON HEIGHTS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$877,302
BERESFORD PARK	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	\$877,302
BERNER TRAIL PARK	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	\$877,302
BERRY ROAD PARK	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	2.77	\$877,302
BERT ROBINSON PARK	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	\$877,302
BETHUNE PARK	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	\$877,302
BEVERLY GLEN PARK	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012			
BICKFORD PARK	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	\$877,302
BILL JOHNSTON PARK	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	\$877,302
BIRCH PARK	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	\$877,302
BIRCHCREST PARK	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	\$877,302
BISHOP ALLOTMENT GARDENS	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	\$877,302
BISSET PARK	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	\$877,302
BLACKFRIAR PARK	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	\$877,302
BLANTYRE PARK	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	\$877,302
BLUE RIDGE PARK	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	\$877,302
BLUEHAVEN PARK	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	\$877,302
BOTANY HILL PARK	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	\$877,302
BOYINGTON PROPERTY	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	\$877,302
BRAMBER WOODS PARK	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	\$877,302
BRATTY PARK	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	\$877,302
BRIARCREST PARK	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	\$877,302
BROCKVILLE PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
BROOKDALE PARK	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$877,302
BROOKFIELD PARK	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	\$877,302
BROOKWELL PARK	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	\$877,302
BRUDE MACKEY PARK	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	\$877,302
CAMPBELL AVENUE PLAYGROUND	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	\$877,302
CANMORE PARK	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	\$877,302
CANTERBURY PLACE PARK	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$877,302
CAPRI PARK	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	\$877,302
CARIBOU PARK	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	\$877,302
CARLTON PARK	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	\$877,302
CARSBROOKE PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
CARSTOWE ROAD LANDS	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	\$877,302
CARTWRIGHT SCHOOL PARK	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	\$877,302
CASHMAN PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
CASSANDRA PARK	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	\$877,302
CASSELS AVENUE PLAYGROUND	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	\$877,302
CASWELL PARK	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	\$877,302
CATARAQUI PARK	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	\$877,302
CAWTHRA SQUARE PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
CEDARGROVE PARK	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	\$877,302
Centennial PARK (SCARBOROUGH)	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	2.37	\$877,302
CENTRE PARK	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	\$877,302
CHANDOS PARK NORTH	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	\$877,302
CHANDOS PARK SOUTH	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012			
CHARLES G. WILLIAMS PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
CHARLOTTE MAHER PARK	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$877,302
CHARLTON PARK	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	\$877,302
CHARTLAND PARK	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	\$877,302
CHARTWELL PARK	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	\$877,302
CHATSWORTH RAVINE	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	\$877,302
CHELtenham PARK	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	\$877,302
CHERRY BEACH SPORTS FIELDS	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	\$877,302
CHESTER LE PARK	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	\$877,302
CHESTNUT HILLS PARK	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	\$877,302
CHURCHILL HEIGHTS PARK	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	\$877,302
CLARENCE SQUARE	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
CLARINDA PARK	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	\$877,302
CLIFF LUMSDON PARK	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	\$877,302
CLIFFSIDE RAVINE	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	\$877,302
CLIFFWOOD PARK	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	\$877,302
CLOVERDALE PARK	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	\$877,302
CLYDESDALE PARK	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	\$877,302
COLEMAN PARK	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	\$877,302
COLLEGE PARK	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
COLLINGWOOD PARK	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	\$877,302
COLONY PARK	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	\$877,302
COMMANDER PARK	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$877,302
CONACHER PARK	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$877,302
CORNELL PARK	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	\$877,302
CORONATION PARK (ETOBICOKE)	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	\$877,302
CORVETTE PARK	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	\$877,302
COSBURN PARK	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	\$877,302
COTSWOLD PARK	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$877,302
CP-PS LEAD	0.00	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	\$877,302
CREEKSIDE PARK	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	\$877,302
CRESCENTWOOD PARK	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	\$877,302
CRESTHAVEN PARK	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	\$877,302
CROCUS PARK	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$877,302
CRONIN PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
CULLEN BRYANT PARK	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	\$877,302
CURTIN PARK	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$877,302
DALLINGTON PARK	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	\$877,302
DALRYMPLE PARK	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
DANIANNUZZI PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012		
DANFORTH GARDENS PARK	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	\$877,302
DAVENTRY GARDEN	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	\$877,302
DAVID CROMBIE PARK	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	\$877,302
DELL PARK	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	\$877,302
DELMA PARK	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$877,302
DELO PARK	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	\$877,302
DEMPSEY PARK	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	\$877,302
DENFIELD PARK	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	\$877,302
DENISON PARK	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	\$877,302
DENNIS FLYNN PARK (WEST MALL)	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	\$877,302
DIANA PARK	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	\$877,302
DIEPPE PARK	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	\$877,302
DIXON PARK	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	\$877,302
DON MONTGOMERY PARK	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	\$877,302
DON VALLEY GOLF COURSE	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	\$877,302
DONALDA PARK	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	\$877,302
DONNYBROOK PARK	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$877,302
DONORA PARK	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	\$877,302
DONWOOD PARK	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	\$877,302
DORSET PARK	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	\$877,302
DOUGLAS PARK	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	\$877,302
DOVERCOURT PARK	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	2.46	\$877,302
DUNCANWOODS GREENBELT	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	\$877,302
DUNLACE PARK	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	\$877,302
DUNLOP PARK	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	\$877,302
EAST LYNN PARK	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$877,302
EAST OF BAY - SOUTH	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
EASTVIEW PARK	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	\$877,302
EDEN VALLEY PARK	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	\$877,302
EDENBROOK PARK	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	\$877,302
EDGE PARK	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	\$877,302
EDGEWOOD PARK	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	\$877,302
EGLINTON Ravine	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	\$877,302
ELIZABETH SIMCOE PARK	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	\$877,302
ELLERSJUE PARK	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	\$877,302
ELLISON PARK	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	\$877,302
ELM PARK (YORK)	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$877,302
ELMBROOK PARK	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	\$877,302
ENFIELD PARK	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	\$877,302
ERWIN KRICKHAHN PARK	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012		
EVERGREEN PARK	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
EXBURY PARK	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	\$877,302
FAIRFIELD PARK	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	\$877,302
FAIRMOUNT PARK	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	\$877,302
FALSTAFF PARK	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	\$877,302
FANFARE PARK	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	\$877,302
FARLINGER RAVINE	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	\$877,302
FARQUHARSON PARK	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	\$877,302
FELSTEAD AVENUE PLAYGROUND	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	\$877,302
FENNIMORE PARK	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	\$877,302
FERRAND DRIVE PARK	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	\$877,302
FIRVALLEY WOODS	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	\$877,302
FOREST HILL ROAD PARK	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	\$877,302
FOREST MANOR PARK	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$877,302
FOUR OAKS GATE PARK	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	\$877,302
FRANKEL LAMBERT PARK	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	\$877,302
FRED HAMILTON PLAYGROUND	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	\$877,302
FRED JOHNSON PARK	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
FUNDY BAY PARK	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	\$877,302
GAFFNEY PARK	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	\$877,302
GALLOWAY ROAD PARK	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	\$877,302
GARLAND PARK	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
GATEWAY GREENBELT	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
GEORGE BEN PARK	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	\$877,302
GEORGE WEBSTER PARK	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	\$877,302
GILTSPUR PARK	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	\$877,302
GLEBE MANOR SQUARE	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	\$877,302
GLEN LONG PARK	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	\$877,302
GLEN PARK	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	\$877,302
GLEN RAVINE PARK	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	\$877,302
GLENSHEPPARD PARK	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$877,302
GODSTONE PARK	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	\$877,302
GORD AND IRENE RISK PARK	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	\$877,302
GRACEFIELD PARK	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	\$877,302
GRAND AVENUE PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
GRANGE PARK	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	\$877,302
GREEN MEADOWS PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
GREENFIELD PARK	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	\$877,302
GREENFIELD/LONGMORE LANDS	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$877,302
GREENVALE PARK	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012		
GREYSTONE PARK	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	\$877,302
GUILDWOOD VILLAGE PARK	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	\$877,302
GULLIVER PARK	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	\$877,302
GWENDOLEN PARK	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	\$877,302
HABITANT PARK	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	\$877,302
HAIMER PARK	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	\$877,302
HALBERT PARK	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	\$877,302
HARBOUR SQUARE PARK LANDS	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	\$877,302
HARDING PARK	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	2.27	\$877,302
HARRISON PROPERTIES	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	2.94	\$877,302
HARRYETTA GARDENS	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	1.97	\$877,302
HARVEST MOON PARK	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	\$877,302
HARWOOD PARK	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	\$877,302
HAVENDALE PARK	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	\$877,302
HAWKSBURY PARK	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	\$877,302
HEATHERCREST PARK	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	\$877,302
HEATHROW PARK	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	\$877,302
HIDDEN TRAIL PARK	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	\$877,302
HIGH LEVEL PUMPING STATION PARK	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	\$877,302
HIGHLAND HEIGHTS PARK	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	\$877,302
HILLCREST PARK	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	\$877,302
HOBART PARK	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	\$877,302
HOLLIS/KALMAR PARK	0.00	0.00	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
HORSELEY HILL PARK	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	\$877,302
HORTON PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
HUMBER BAY PROMENADE PARK	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$877,302
HUMBER BAY SHORES	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	\$877,302
HUMBERTOWN PARK	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	\$877,302
HUMBERVIEW PARK	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	\$877,302
HUMEWOOD PARK	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
HUNTERS GLEN	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	\$877,302
HUNTSMILL PARK	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	\$877,302
INDIAN LINE PARK	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	2.42	\$877,302
INGLEWOOD HEIGHTS PARK	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	\$877,302
IONVIEW PARK	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
IRELAND PARK	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	\$877,302
ISLINGTON PARK	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	\$877,302
IVAN FOREST GARDENS	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$877,302
JEAN AUGUSTINE PARK	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
JEAN SIBELIUS SQUARE	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	\$877,302



NEIGHBOURHOOD PARKS Park Name	# of Hectares											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
JESSE KETCHUM PARK	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	\$877,302
JIM MCPHERSON PARK	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	\$877,302
JIMMIE SIMPSON PARK	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	\$877,302
JOHN TABOR PARK	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	\$877,302
JONATHAN ASHBIDGE PARK	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	\$877,302
JONESVILLE ALLOTMENT GARDENS	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	\$877,302
JONESVILLE SOCCER FIELD	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	\$877,302
JOYCE PARK (FORMER MCASPHALT PARK)	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$877,302
JOYCE TRIMMER PARK	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	\$877,302
JUNE ROWLANDS PARK	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	\$877,302
KAY PARK	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	\$877,302
KEMPTON HOWARD PARK	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
KINGSVIEW PARK	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	\$877,302
KINSDALE PARK	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	\$877,302
KIRKENE PARK	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$877,302
KIRKWOOD PARK	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	\$877,302
KITCHENER PARK	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	\$877,302
KNOTT PARK	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	\$877,302
LA ROSE PARK	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	\$877,302
LABURNHAM PARK	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	\$877,302
LAKESHORE VILLAGE PARK	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	\$877,302
LAMBTON - KINGSWAY PARK	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	\$877,302
LANGDALE COURT GREENBELT	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	\$877,302
LANGHOLM PARK	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	\$877,302
LANYARD PARK	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	\$877,302
LAUGHLIN PARK	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$877,302
LAURA ELLIS PARK	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	\$877,302
LAURA HILL PARK	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	\$877,302
LAURENTIDE PARK	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	\$877,302
LAVERY TRAIL PARK	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	\$877,302
LAWRENCE WALKWAY	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	\$877,302
LEASIDE GARDENS PROPERTY	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	\$877,302
LEDBURY PARK	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	\$877,302
LEN FORD PARK	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
LEONARD LINTON PARK	0.00	0.00	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
LESLIE GROVE PARK	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
LESLIE PARK	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
LESLIE ST ALLOTMENT GARDENS	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	\$877,302
LESSARD PARK	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	\$877,302
LIBERTY VILLAGE PARK	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares											UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
LILLIAN PARK	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	\$877,302
LINKWOOD LANE PARK	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	\$877,302
LINUS PARK	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	\$877,302
LIONEL CONACHER PARK	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	\$877,302
LISSOM PARK	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	\$877,302
LITHUANIA PARK	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	\$877,302
LITTLE NORWAY PARK	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	\$877,302
LITTLE TRINITY CHURCH LANDS	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	\$877,302
LLOYD MANOR PARK	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	\$877,302
LOCHLEVEN PARK	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	\$877,302
LONG BRANCH PARK	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	1.44	\$877,302
LONGWOOD PARK	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	\$877,302
LORD ROBERTS WOODS	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	\$877,302
LUSTED PARK	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	\$877,302
LYNEDECK PARK	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	\$877,302
LYNMONT PARK	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	\$877,302
LYNNGATE PARK	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	\$877,302
LYTTON PARK	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	\$877,302
MACGREGOR PLAYGROUND	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	\$877,302
MADELAINE PARK	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	\$877,302
MAIDVALE PARK	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	\$877,302
MALLOW PARK	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$877,302
MANCHESTER PARK	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	\$877,302
MANHATTAN PARK	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	\$877,302
MAPLE CLAIRE PARK	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	\$877,302
MAPLE LEAF QUAY PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
MARIAN ENGEL PARK	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$877,302
MARYLAND PARK	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$877,302
MASARYK PARK	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	\$877,302
MASON ROAD PARK	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	\$877,302
MAURICE J. BREEN PARK	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	\$877,302
MAXOME PARK	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	\$877,302
MAYWOOD TOT LOT	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	\$877,302
MC CORMICK PARK	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	\$877,302
MCALLISTER PARK	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$877,302
MCCLEARY PARK	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	\$877,302
MCLEVIN WOODS	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	\$877,302
MGNICOLL PARK	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	\$877,302
MELODY PARK	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	\$877,302
MEMORIAL GARDENS PARK	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	\$877,302
MEMORIAL PARK (YORK)	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012			
MERRILL BRIDGE ROAD PARK	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	\$877,302
METROPOLITAN UNITED CHURCH GROUND	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$877,302
MICHAEL POWER SITE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
MIDLAND RAVINE	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	\$877,302
MIKE BELA PARK	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	\$877,302
MILITARY CEMETERY	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$877,302
MIMICO MEMORIAL PARK	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	\$877,302
MISTY HILLS PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
MITCHELL FIELD PARK	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	\$877,302
MONCUR PLAYGROUND	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	\$877,302
MONDEO PARK	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	\$877,302
MOOREVALE PARK	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	\$877,302
MOREAU TRAIL PARK	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	\$877,302
MOURNING DOVE PARK	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	\$877,302
MUIR PARK	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	\$877,302
MUIRHEAD PARK	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	\$877,302
MUNICIPAL PARK	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$877,302
NATAL PARK	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	\$877,302
NOBLE PARK	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	\$877,302
NORRIS CRESCENT PARK	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	\$877,302
NORSEMAN HEIGHTS PARK	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	\$877,302
NORTH AGINCOURT PARK	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	\$877,302
NORTH HUMBER PARK	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	\$877,302
NORTHERN LINEAR PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
NORTHTOWN PARK	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	\$877,302
NORWOOD PARK	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	\$877,302
OAKDALE PARK	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	\$877,302
OAKRIDGE PARK	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	\$877,302
OLD MILL TENNIS COURTS	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	\$877,302
OLD ORCHARD PARK	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	\$877,302
OLD SHEPPARD PARK	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	\$877,302
ORCHARD PARK	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	\$877,302
ORIOLE PARK (NORTH YORK)	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	\$877,302
ORIOLE PARK (TORONTO)	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	\$877,302
ORMSKIRK PARK	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$877,302
OSLER PLAYGROUND	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	\$877,302
OWEN PARK	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
PALACE PIER PARK	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	\$877,302
PANTRY PARK	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	\$877,302
PAPE AVENUE PLAYGROUND	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012		
PARKVIEW PARK	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$877,302
PARLIAMENT SQUARE PARK	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	\$877,302
PARMA PARK	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	\$877,302
PEAREN PARK	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	\$877,302
PERTH SQUARE PARK	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	\$877,302
PETER SECOR PARK	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$877,302
PINETREE PARK	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	\$877,302
PINEWAY PARK	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	\$877,302
PINTO PARK	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	\$877,302
PLOWSHARE PARK	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	\$877,302
PLUNKETT PARK	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$877,302
PORT ROYAL PARK	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	\$877,302
PORTAGE GARDENS PARK	0.00	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	\$877,302
PRAIRIE DRIVE PARK	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	\$877,302
PRICEFIELD ROAD PLAYGROUND	0.00	0.00	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
PRINCE CHARLES PARK	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	\$877,302
PRINCE EDWARD VIADUCT	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$877,302
PRINCE OF WALES PARK	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	\$877,302
PRINGDALE RAVINE	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99	\$877,302
QUEENSLAND PARK	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	\$877,302
R.V. BURGESS PARK	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	\$877,302
RAINBOW PARK	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	\$877,302
RAJAH PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
RANCHDALE PARK	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	\$877,302
RANEE PARK	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	\$877,302
RAVINA GARDENS PARK	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	\$877,302
REAN PARK	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	\$877,302
REDBANK GREENBELT	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.87	\$877,302
REGENT PARK NORTH	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
REGENT PARK SOUTH	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
REGENTS PARK	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	0.81	\$877,302
REID MANOR PARK	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	\$877,302
REXINGTON PARK	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	\$877,302
RIDGE PARK	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	\$877,302
RIPPLETON PARK	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	\$877,302
RIVERLEA PARK	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	\$877,302
ROBERT HICKS PARK	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	\$877,302
ROBERT LEEK PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
ROCKFORD PARK	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	\$877,302
ROSEDALE PARK	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	2.96	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
ROSETHORN PARK	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	\$877,302
ROTARY PARK	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	\$877,302
ROUGE NEIGHBOURHOOD PARK	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	\$877,302
ROWATSON PARK	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	\$877,302
ROWENA PARK	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	\$877,302
ROYAL CREST PARK	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	\$877,302
ROYAL ROUGE TOT LOT	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	\$877,302
ROYCROFT PARK	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	\$877,302
RUDDINGTON PARK	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	\$877,302
RUNNEYMEDE LANDS	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	1.81	\$877,302
RUSTIC PARK	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	\$877,302
RYERSON COMMUNITY PARK	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	\$877,302
SACKVILLE PLAYGROUND	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
SADDLETREE PARK	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
SADRA PARK	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	\$877,302
SANDOVER PARK	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	\$877,302
SANDOWN PARK	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	\$877,302
SANDY BRUCE PARK	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	\$877,302
SANWOOD PARK	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	\$877,302
SAWLEY BANSTOCK GREENBELT	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	\$877,302
SCARDEN PARK	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	\$877,302
SCARLETT HEIGHTS PARK	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$877,302
SEASONS PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
SECOR MEMORIAL PARK	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$877,302
SEELEY GREENBELT	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	\$877,302
SENECA HILL PARK	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	\$877,302
SENECA VILLAGE PARK	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	\$877,302
SHAWN 'BLU' ROSE PARK (FORMER EMPRI)	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	\$877,302
SHAWNEE PARK	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	\$877,302
SHEPPARD EAST PARK	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	\$877,302
SHERBOURNE COMMON	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	\$877,302
SHOREHAM PARK	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	\$877,302
SHOREHAM PARK	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	\$877,302
SILVERHILL PARK	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	\$877,302
SILVERSTONE PARK	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	0.77	\$877,302
SILVERVIEW PARK	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	1.67	\$877,302
SILVIA COLLELA PARK	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	\$877,302
SIMCOE PARK	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$877,302
SIR ADAM BECK PARK	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	\$877,302
SIX POINTS PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
SNOWHILL PARK	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012			
SORAUREN AVENUE PARK	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	\$877,302
SOUTHWELL PARK	1.23	1.23	1.23	1.23	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	\$877,302
SPENVALLEY PARK	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	\$877,302
SPRING GARDEN PARK	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	\$877,302
ST. ANDREWS PARK (SCARBOROUGH)	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	\$877,302
ST. ANDREW'S PLAYGROUND	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	\$877,302
ST. JAMES PARK	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	\$877,302
ST. JAMES TOWN WEST PARK	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	\$877,302
STADIUM ROAD PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.85	0.85	\$877,302
STAFFORD PARK	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	\$877,302
STANLEY PARK (NORTH YORK)	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	\$877,302
STANLEY PARK (TORONTO)	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	\$877,302
STARRY PARK	0.00	0.00	0.00	0.00	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	\$877,302
STEPHENSON PARK	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	\$877,302
STONEHOUSE PARK	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	\$877,302
STRAITFORD PARK	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	\$877,302
STRATHBURN PARK	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	\$877,302
STUART GREENBELT	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	\$877,302
SUGAR BEACH PARK	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$877,302
SUNNYDENE PARK	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	\$877,302
SUNNYLEA PARK	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	\$877,302
SUPERIOR PARK	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	\$877,302
SUYDAM PARK	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	\$877,302
SWEENEY PARK	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	\$877,302
SYMINGTON AVENUE PLAYGROUND	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$877,302
TABOR HILL PARK	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	\$877,302
TALL PINES PARK	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	\$877,302
TALWOOD PARK	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	1.93	\$877,302
TAM HEATHER PARK	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	\$877,302
TAMARISK PARK	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	\$877,302
THE GORE	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.79	\$877,302
THE TOLLKEEPER'S PARK	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$877,302
THE TORONTO INUKSHUK PARK	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	\$877,302
TOPCLIFF PARK	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	\$877,302
TOPHAM PARK	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	2.05	\$877,302
TORONTO'S WATERFRONT PARK	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	\$877,302
TOTTS TOT LOT	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	\$877,302
TOURNAMENT PARK	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	\$877,302
TRACE MANES PARK	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	\$877,302
TRAYMORE PARK	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares										UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
TREVERTON PARK	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	1.19	\$877,302
TRIMBEE PARK	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	\$877,302
TRINITY SQUARE	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$877,302
TRUDELLER PARK	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$877,302
TURPIN AVENUE PARK	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	0.94	\$877,302
UNDERHILL PARK	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	\$877,302
VALECREST PARK	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$877,302
VALLEYFIELD PARK	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	\$877,302
VERMONT SQUARE	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	\$877,302
VICTORIA MEMORIAL PARK	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	\$877,302
VILLWAYS PARK	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$877,302
WADSWORTH PARK	0.00	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	\$877,302
WALLACE C. SWANEK PARK	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	\$877,302
WALLACE/EMERSON PARK	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	\$877,302
WALTER SAUNDERS MEMORIAL PARK	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	\$877,302
WARNER PARK	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	\$877,302
WARRENDER PARK	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
WATER'S EDGE PROMENADE	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	\$877,302
WEDGEWOOD PARK (ETOBICOKE)	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	\$877,302
WEDGEWOOD PARK (NORTH YORK)	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	\$877,302
WELLESLEY PARK	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	\$877,302
WELLS HILL PARK	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	\$877,302
WENDERLY PARK	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.30	\$877,302
WEST BIRKDALE PARK	0.00	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$877,302
WEST LODGE PARK	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	\$877,302
WESTMOUNT PARK	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	\$877,302
WESTWAY PARK	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	2.43	\$877,302
WILDWOOD CRESCENT PLAYGROUND	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	\$877,302
WILLEDEN PARK	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	\$877,302
WILLIAMSON PARK RAVINE	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	2.11	\$877,302
WILLOWFIELD GARDENS PARK	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$877,302
WILLOWRIDGE PARK	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	\$877,302
WINCHESTER PARK	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	\$877,302
WINDWOOD PARK	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	\$877,302
WISHING WELL WOODS	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	\$877,302
WOBURN PARK (NORTH YORK)	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	\$877,302
WOBURN PARK (SCARBOROUGH)	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	2.57	\$877,302
WOODBOROUGH PARK	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	\$877,302
WOODSWORTH GREENBELT	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	\$877,302
WOOLNER PARK	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97	\$877,302

NEIGHBOURHOOD PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
WYCHWOOD PARK	0.00	0.00	0.00	0.00	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	1.45	\$877,302
YORKDALE PARK	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	\$877,302
YORKMINSTER PARK	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	\$877,302
YORKWOODS PARK	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$877,302
ZION CHURCH CEMETERY	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$877,302
ZOOVIEW PARK	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	\$877,302
<b>Total (ha)</b>	<b>725.40</b>	<b>734.93</b>	<b>738.74</b>	<b>745.72</b>	<b>750.94</b>	<b>753.06</b>	<b>754.16</b>	<b>754.16</b>	<b>754.16</b>	<b>754.16</b>	<b>754.16</b>	<b>754.16</b>	<b>754.16</b>	
<b>Total (\$000)</b>	<b>\$636,397.0</b>	<b>\$644,754.3</b>	<b>\$648,098.2</b>	<b>\$654,224.5</b>	<b>\$658,805.5</b>	<b>\$660,663.5</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	<b>\$661,623.9</b>	



COMMUNITY PARKS Park Name	# of Hectares											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
AGINCOURT PARK	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	\$877,302
AMBERDALE RAVINE	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	\$877,302
AMES PARK	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	\$877,302
ANEWAN GREENBELT	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	\$877,302
BELLBURY PARK	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	\$877,302
BENDALE PARK	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	\$877,302
BESTVIEW PARK	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	\$877,302
BILL HANCOX PARK	2.77	2.77	2.77	2.77	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	\$877,302
BIRUNTHAN PARK (WHARNSBY)	0.00	0.00	0.00	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	\$877,302
BLACK CREEK SITE EAST	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	\$877,302
BRIDLETOWNE PARK	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	\$877,302
BRIDLEWOOD PARK	3.68	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	\$877,302
BROADLANDS PARK	4.74	4.74	4.74	4.74	4.74	4.74	4.74	4.74	4.74	4.74	4.74	4.74	\$877,302
BROOKS ROAD	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	\$877,302
BURNETT PARK	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	\$877,302
BUTTONWOOD PARK	4.36	4.36	4.36	4.36	4.36	4.36	4.36	4.36	4.36	4.36	4.36	4.36	\$877,302
BYNG PARK	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	\$877,302
CANADIAN TIRE PARK	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	\$877,302
CANOE LANDING	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	\$877,302
CARSCADDEN GREENBELT	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	\$877,302
CENTENNIAL CREEK	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	\$877,302
CHARLOTTETOWN PARK	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	\$877,302
CHIPPING GREENBELT	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	\$877,302
CLAIRLEA PARK	4.72	4.72	4.72	4.72	4.72	4.72	4.72	4.72	4.72	4.72	4.72	4.72	\$877,302
CLANTON PARK	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	\$877,302
CRAIGLEIGH GARDENS	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	\$877,302
CUMMER PARK	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	\$877,302
DEAN PARK	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	\$877,302
DEEKSHILL PARK	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	\$877,302
DENSGROVE PARK	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	\$877,302
DON RUSSELL MEMORIAL PARK	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	\$877,302
DUNCAN MILL GREENBELT	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	\$877,302
EAST MALL PARK	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	\$877,302
EAST TORONTO ATHLETIC FIELD	3.49	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	\$877,302
EDGELEY PARK	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	\$877,302
EDITHVALE PARK	0.00	0.00	0.00	0.00	0.00	4.37	4.37	4.37	4.37	4.37	4.37	4.37	\$877,302
ELLESMERE PARK	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	\$877,302
ELM PARK (NORTH YORK)	4.77	4.77	4.77	4.77	4.77	4.77	4.77	4.77	4.77	4.77	4.77	4.77	\$877,302
ELMCREST PARK	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	\$877,302

COMMUNITY PARKS Park Name	# of Hectares											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
ERINGATE PARK	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	\$877,302
ESTHER LORRIE PARK	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	\$877,302
FAIRBANK MEMORIAL PARK	3.51	3.51	3.51	3.51	3.51	3.51	3.51	3.51	3.51	3.51	3.51	3.51	\$877,302
FAIRGLEN PARK	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	\$877,302
FAIRHAVEN PARK	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	\$877,302
FENSIDE PARK	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	\$877,302
FINCH/HUMBERLINE SPORTSFIELDS	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	\$877,302
FINCH/ISLINGTON PARK	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	4.29	\$877,302
FIRGROVE PARK	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	\$877,302
FLAGSTAFF PARK	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	\$877,302
FLEMINGTON PARK	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03	\$877,302
FOUNTAINHEAD PARK	4.45	4.45	4.45	4.45	4.45	4.45	4.45	4.45	4.45	4.45	4.45	4.45	\$877,302
GARRISON COMMON PARK	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	\$877,302
GIHON SPRING PARK	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	\$877,302
GIVENDALE GARDEN PLOTS	4.56	4.56	4.56	4.56	4.56	4.56	4.56	4.56	4.56	4.56	4.56	4.56	\$877,302
GLEN AGAR PARK	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	3.24	\$877,302
GLENDORA PARK	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	\$877,302
GOULDING PARK	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	\$877,302
GRACEDALE PARK	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	\$877,302
GRANDRAVINE PARK	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	3.62	\$877,302
HEATHER HEIGHTS WOODS	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	3.35	\$877,302
HENDON PARK	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	\$877,302
HERON PARK	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	\$877,302
HIGHFIELD PARK	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	\$877,302
HTO PARK	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	\$877,302
HULLMAR PARK	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	\$877,302
HUMBER VALLEY PARK	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	\$877,302
HUMBERLINE PARK	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	\$877,302
HUMMINGBIRD PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
HUPFIELD PARK	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	\$877,302
IROQUOIS PARK	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	\$877,302
IRVING PAISLEY PARK	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	\$877,302
IRVING W. CHAPLEY PARK	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69	\$877,302
JANEWOOLNER GARDEN PLOTS	3.82	3.82	3.82	3.82	3.82	3.82	3.82	3.82	3.82	3.82	3.82	3.82	\$877,302
LAWRENCE PARK AND RAVINE	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	\$877,302
LEASIDE PARK	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	\$877,302
LINDYLOU PARK	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	\$877,302
LITTLES PARK	4.89	4.89	4.89	4.89	4.89	4.89	4.89	4.89	4.89	4.89	4.89	4.89	\$877,302
LOUISE RUSSO PARK	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	\$877,302

COMMUNITY PARKS Park Name	# of Hectares											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
MALVERN WOODS	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	4.06	\$877,302
MANSE ROAD PARK	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	3.08	\$877,302
MARTIN GROVE GARDENS PARK	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	\$877,302
MARYVALE PARK	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	\$877,302
MCDAIRMID WOODS PARK	4.54	4.54	4.54	4.54	4.54	4.54	4.54	4.54	4.54	4.54	4.54	4.54	\$877,302
MCGREGOR PARK	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	\$877,302
MEGAN PARK	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	\$877,302
MIDLAND/ST CLAIR PARK	0.00	0.00	0.00	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	\$877,302
MILLWOOD PARK	4.26	4.26	4.26	4.26	4.26	4.26	4.26	4.26	4.26	4.26	4.26	4.26	\$877,302
MOORE PARK	3.97	3.97	3.97	3.97	3.97	3.97	3.97	3.97	3.97	3.97	3.97	3.97	\$877,302
MOSS PARK	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	\$877,302
MOSSGROVE PARK	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09	\$877,302
MUIRLANDS PARK	4.48	4.48	4.48	4.48	4.48	4.48	4.48	4.48	4.48	4.48	4.48	4.48	\$877,302
MURISON PARK	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	\$877,302
NORDHEIMER RAVINE	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	\$877,302
NORTH BENDALE PARK	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	\$877,302
NORTH BRIDLEWOOD PARK	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	\$877,302
NORTH KIPLING PARK	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	\$877,302
NORTH MIMICO VALLEY PARK	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	\$877,302
OLYMPIA PARK	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	\$877,302
OURLAND PARK	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49	\$877,302
PANORAMA PARK	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	\$877,302
PARK LAWN PARK	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	\$877,302
PELMO PARK	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	\$877,302
PORT UNION VILLAGE COMMON	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	4.28	\$877,302
PRINCESS ANNE PARK	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	\$877,302
PRINCESS MARGARET PARK	4.53	4.53	4.53	4.53	4.53	4.53	4.53	4.53	4.53	4.53	4.53	4.53	\$877,302
PROGRESS AVENUE PARK	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	\$877,302
QUEENSWAY PARK	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	\$877,302
RAYMORE PARK	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	\$877,302
REXDALE PARK	4.73	4.73	4.73	4.73	4.73	4.73	4.73	4.73	4.73	4.73	4.73	4.73	\$877,302
RICHMOND PARK	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	\$877,302
ROSEBANK PARK	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	\$877,302
ROUNDHOUSE PARK	4.79	4.79	4.79	4.79	4.79	4.79	4.79	4.79	4.79	4.79	4.79	4.79	\$877,302
ROYWOOD PARK	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	\$877,302
RUNNYMEDE PARK	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	\$877,302
SCARBOROUGH VILLAGE PARK	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	\$877,302
SENTINEL PARK	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	\$877,302
SEVEN OAKS PARK	4.34	4.34	4.34	4.34	4.34	4.34	4.34	4.34	4.34	4.34	4.34	4.34	\$877,302

COMMUNITY PARKS Park Name	# of Hectares											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
SILVER CREEK PARK	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	3.91	\$877,302
SKYMARK PARK	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	\$877,302
SMITHFIELD PARK	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	\$877,302
ST. LUCIE PARK	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	\$877,302
STEPHEN LEACOCK PARK	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	\$877,302
SUNNYDALE ACRES PARK	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	\$877,302
SUNNYSIDE PARK	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	\$877,302
TALBOT PARK	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	\$877,302
TERRAVIEW PARK	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	\$877,302
THREE VALLEYS PARK	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	\$877,302
UPPER ROUGE TRAIL PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$877,302
VAN HORNE PARK	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	\$877,302
VIEWMOUNT PARK	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	\$877,302
VRADENBURG PARK	2.46	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	\$877,302
WANLESS PARK	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	\$877,302
WARDEN PARK	3.27	3.27	3.27	3.27	3.27	3.27	3.27	3.27	3.27	3.27	3.27	3.27	\$877,302
WELLESWORTH PARK	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	\$877,302
WEST HILL PARK	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	\$877,302
WEST ROUGE PARK	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	\$877,302
WESTGROVE PARK	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	\$877,302
WESTLAKE PARK	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	3.73	\$877,302
WEXFORD PARK	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	4.68	\$877,302
WHITE HAVEN PARK	4.95	4.95	4.95	4.95	4.95	4.95	4.95	4.95	4.95	4.95	4.95	4.95	\$877,302
WICKSON TRAIL PARK	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	\$877,302
WIGMORE PARK	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	\$877,302
WILLOWDALE PARK	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	\$877,302
WOOD GROVE Ravine	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	\$877,302
WOODC LIFF GREENBELT	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86	\$877,302
YORK MILLS PARK	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	\$877,302
YORK MILLS VALLEY PARK	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	4.44	\$877,302
YORK STADIUM	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	\$877,302
<b>Total (ha)</b>	<b>553.01</b>	<b>554.91</b>	<b>554.91</b>	<b>565.73</b>	<b>574.75</b>	<b>574.75</b>	<b>574.75</b>	<b>574.75</b>	<b>574.85</b>	<b>574.85</b>	<b>574.85</b>	<b>574.85</b>	<b>574.85</b>
<b>Total (\$000)</b>	<b>\$485,160.0</b>	<b>\$486,826.8</b>	<b>\$486,826.8</b>	<b>\$496,313.2</b>	<b>\$504,225.6</b>	<b>\$504,225.6</b>	<b>\$504,225.6</b>	<b>\$504,313.3</b>	<b>\$504,313.3</b>	<b>\$504,313.3</b>	<b>\$504,313.3</b>	<b>\$504,313.3</b>	<b>\$504,313.3</b>

DISTRICT PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014			
ALBION GARDENS PARK	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	\$445,700
ALEX MARCHETTI PARK (SUN ROW)	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	10.67	\$445,700
AMESBURY PARK	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	12.10	\$445,700
ASHTONBEE RESERVOIR	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	\$445,700
BALMY BEACH	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	\$445,700
BAYCREST PARK	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.32	\$445,700
BAYVIEW VILLAGE PARK	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	5.26	\$445,700
BEAUMONDE HEIGHTS PARK	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	13.13	\$445,700
BEECHGROVE RAVINE	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	6.13	\$445,700
BIRCHMOUNT PARK	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	\$445,700
BLACK CREEK SITE WEST	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	\$445,700
BLOODDALE PARK (NORTH AND SOUTH)	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	10.48	\$445,700
BL YTHWOOD RAVINE PARK	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82	\$445,700
BOND PARK	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	\$445,700
BRIMLEY WOODS	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	8.11	\$445,700
BROADACRES PARK	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	\$445,700
BUDAPEST PARK	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	\$445,700
BURROWS HALL PARK	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	9.76	\$445,700
CALEDONIA PARK	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	\$445,700
CATHEDRAL BLUFFS PARK	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	\$445,700
CEDAR RIDGE PARK	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	\$445,700
CEDARVALE RAVINE LANDS	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	\$445,700
CHALKFARM PARK	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	\$445,700
CHAPMAN VALLEY PARK	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	\$445,700
CHORLEY PARK	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	\$445,700
CHRISTIE PITS	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	8.82	\$445,700
CONFEDERATION PARK	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	\$445,700
CONNORVALE PARK	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	\$445,700
CORONATION PARK (TORONTO)	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	12.71	\$445,700
CORONATION PARK (YORK)	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	\$445,700
COXWELL RAVINE PARK	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	\$445,700
CRAWFORD - JONES MEMORIAL PARK	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	9.46	\$445,700
CRUIKSHANK PARK	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	11.93	\$445,700
CURRAN HALL RAVINE PARK	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	8.81	\$445,700
DAVID DUNCAN HOUSE	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	\$445,700
DENTONIA PARK	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	6.19	\$445,700
DONMOUNT PARK	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	\$445,700
DRIFTWOOD PARK	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	\$445,700
DUFFERIN GROVE PARK	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	\$445,700

DISTRICT PARKS Park Name	# of Hectares												UNIT COST (\$/ha)		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014			
DUNCAIRN PARK	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	\$445,700
EARLSCOURT PARK	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	\$445,700
ECHO VALLEY PARK	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	9.17	\$445,700
ELLESMEERE RAVINE	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	11.58	\$445,700
FERGY BROWN PARK	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	\$445,700
FLEMINGDON PARK	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	\$445,700
FOUR WINDS ALLOTMENT GARDENS	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	\$445,700
FRANK FAUBERT WOODS PARK	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	\$445,700
GARNIER PARK	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	\$445,700
GIOVANNI CABOTO PARK	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	\$445,700
GLAMORGAN PARK	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	\$445,700
GLEN STEWART PARK	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87	\$445,700
GOLDHAWK PARK	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	9.31	\$445,700
GRAYDON HALL PARK	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	5.31	\$445,700
GREENWOOD PARK	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	6.21	\$445,700
GREY ABBEY PARK	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	11.12	\$445,700
GREY ABBEY RAVINE	0.95	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	9.40	\$445,700
HAGUE PARK	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	9.38	\$445,700
HAMPSHIRE HEIGHTS PARK	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	7.83	\$445,700
HAVENBROOK PARK	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	\$445,700
HEARTHSTONE VALLEY GREENBELT	9.03	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	\$445,700
HIGHVIEW PARK	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	5.12	\$445,700
HUMBERWOOD PARK	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	\$445,700
JACK GOODLAD PARK	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	5.06	\$445,700
JANELLAN PARK	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	\$445,700
JEFF HEALEY PARK	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65	\$445,700
KEELE RESERVOIR	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	\$445,700
KEELESDALE NORTH PARK	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	7.90	\$445,700
KEELESDALE PARK	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	\$445,700
KEW BEACH	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	14.51	\$445,700
NOB HILL PARK	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	13.57	\$445,700
LAKESHORE BOULEVARD PARKLANDS	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	\$445,700
LAMBTON PARK	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	\$445,700
LAMBTON WOODS	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	9.42	\$445,700
LESCON PARK	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	\$445,700
MAGWOOD PARK	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	\$445,700
MAIN SEWAGE TREATMENT PLANT PARK	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	\$445,700
MALVERN PARK	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	5.52	\$445,700
MAPLE LEAF PARK	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	5.08	\$445,700

DISTRICT PARKS Park Name	# of Hectares											UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
MARILYN BELL PARK	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	\$445,700
MASSEYGROVE PARK	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	\$445,700
MAXWELL PARK	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	\$445,700
MEMORIAL PARK (TORONTO)	5.43	5.43	5.43	5.43	5.43	5.43	5.43	5.43	5.43	5.43	5.43	5.43	\$445,700
MILITARY TRAIL PARK	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	\$445,700
MILL VALLEY PARK	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	\$445,700
MOATFIELD FARM PARK	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	\$445,700
MOHAMMED ABBAS ALI (FORMER MCLEVIN)	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	8.91	\$445,700
MONARCH PARK	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	\$445,700
MOORE PARK RAVINE	5.66	5.66	5.66	5.66	5.66	5.66	5.66	5.66	5.66	5.66	5.66	5.66	\$445,700
MOORE PARK RAVINE	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	\$445,700
NEILSON PARK (ETOBICOKE)	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	\$445,700
NEILSON PARK (SCARBOROUGH)	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	\$445,700
NORTH PARK (NORTH YORK)	14.18	14.18	14.18	14.18	14.18	14.18	14.18	14.18	14.18	14.18	14.18	14.18	\$445,700
NORTH YORK CIVIC SOCCER FIELDS	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	\$445,700
PARK DRIVE RESERVATION LANDS	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	\$445,700
PARKWAY FOREST PARK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$445,700
POINT ROUGE TRAIL PARK	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	\$445,700
POPLAR PARK	12.49	12.49	12.49	12.49	12.49	12.49	12.49	12.49	12.49	12.49	12.49	12.49	\$445,700
PORT UNION WATERFRONT PARK	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38	5.38	\$445,700
QUEEN'S GREENBELT	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	\$445,700
RAMSDEN PARK	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	\$445,700
RAVENScrest PARK	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	\$445,700
REMBERTO NAVIA SPORTS FIELD	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	\$445,700
RENNIE PARK	10.96	10.96	10.96	10.96	10.96	10.96	10.96	10.96	10.96	10.96	10.96	10.96	\$445,700
RICHVIEW PARK	8.08	8.08	8.08	8.08	8.08	8.08	8.08	8.08	8.08	8.08	8.08	8.08	\$445,700
RODING PARK	7.41	7.41	7.41	7.41	7.41	7.41	7.41	7.41	7.41	7.41	7.41	7.41	\$445,700
RON WATSON PARK	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	8.79	\$445,700
SCARBOROUGH BLUFFS PARK	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	12.60	\$445,700
SCARBOROUGH HEIGHTS PARK	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	13.73	\$445,700
SERENA GUNDEY PARK	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	\$445,700
SIR CASIMIR GZOWSKI PARK	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	\$445,700
SIR WINSTON CHURCHILL PARK	13.11	13.11	13.11	13.11	13.11	13.11	13.11	13.11	13.11	13.11	13.11	13.11	\$445,700
SOUTH HUMBER PARK	12.63	12.63	12.63	12.63	12.63	12.63	12.63	12.63	12.63	12.63	12.63	12.63	\$445,700
SOUTH MARINE DRIVE PARK	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	\$445,700
ST. ANDREWS PARK (NORTH YORK)	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	\$445,700
ST. CLAIR RAVINE	8.56	8.56	8.56	8.56	8.56	8.56	8.56	8.56	8.56	8.56	8.56	8.56	\$445,700
STAN WADLOW PARK	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	\$445,700
TERRY FOX PARK	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	\$445,700
THACKERAY PARK	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	11.32	\$445,700

DISTRICT PARKS Park Name	# of Hectares											UNIT COST (\$/ha)
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
THE ELMS PARK	6.08	6.08	6.08	6.08	6.08	6.08	6.08	6.08	6.08	6.08	6.08	\$445,700
THISTLETOWN PARK	7.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35	\$445,700
TIMBERBANK PARK	5.35	5.35	5.35	5.35	5.35	5.35	5.35	5.35	5.35	5.35	5.35	\$445,700
TOM RILEY PARK (CENTRAL PARK)	14.86	14.86	14.86	14.86	14.86	14.86	14.86	14.86	14.86	14.86	14.86	\$445,700
TRETHEWEY PARK	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	7.39	\$445,700
TRINITY BELLWOODS PARK	14.61	14.61	14.61	14.61	14.61	14.61	14.61	14.61	14.61	14.61	14.61	\$445,700
UPWOOD GREENBELT	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	8.45	\$445,700
VYNER GREENBELT	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	\$445,700
WANITA PARK	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	\$445,700
WESTON LIONS PARK	7.43	7.43	7.43	7.43	7.43	7.43	7.43	7.43	7.43	7.43	7.43	\$445,700
WINCOTT PARK	7.59	7.59	7.59	7.59	7.59	7.59	7.59	7.59	7.59	7.59	7.59	\$445,700
WISHING WELL PARK	6.12	6.12	6.12	6.12	6.12	6.12	6.12	6.12	6.12	6.12	6.12	\$445,700
WITHROW PARK	8.14	8.14	8.14	8.14	8.14	8.14	8.14	8.14	8.14	8.14	8.14	\$445,700
WOODBINE PARK	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	\$445,700
WOODSWORTH PARK	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	6.61	\$445,700
<b>Total (ha)</b>	<b>1,100.68</b>	<b>1,109.25</b>	<b>1,109.25</b>	<b>1,118.00</b>	<b>1,120.13</b>	<b>1,120.13</b>	<b>1,120.13</b>	<b>1,120.13</b>	<b>1,120.13</b>	<b>1,120.13</b>	<b>1,120.13</b>	
<b>Total (\$000)</b>	<b>\$490,574.9</b>	<b>\$494,394.5</b>	<b>\$494,394.5</b>	<b>\$498,291.1</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>	<b>\$499,242.2</b>



CITY-WIDE PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
BETTY SUTHERLAND TRAIL	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	30.14	\$117,000
BIRKDALE RAVINE	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	\$117,000
BLACK CREEK PARKLAND	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	\$117,000
BOB HUNTER GREENSPACE	16.68	17.04	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	\$117,000
CHARLES SAURIOL CONSERVATION AREA	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	95.25	\$117,000
CN LEASIDE SPUR PARK	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03	\$117,000
COLONEL DANFORTH PARK	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	54.84	\$117,000
COLONEL SAMUEL SMITH PARK	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	45.97	\$117,000
CUDIA PARK	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	16.13	\$117,000
DAVID A. BALFOUR PARK	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	\$117,000
DERRYDOWNS PARK	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	27.89	\$117,000
DOWNSVIEW DELLS PARK	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	74.86	\$117,000
DUNCAN CREEK PARK	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	24.15	\$117,000
E.T. SETON PARK	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	121.16	\$117,000
EAST DON PARKLAND	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	158.73	\$117,000
ETIENNE BRULE PARK	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	19.22	\$117,000
ETOBICOKE VALLEY PARK	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	19.65	\$117,000
G. ROSS LORD PARK	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	\$117,000
GLENDON FOREST	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	20.20	\$117,000
HINDER AREA	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	18.28	\$117,000
HOME SMITH PARK	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	15.14	\$117,000
HUMBER BAY PARK EAST	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	20.69	\$117,000
HUMBER BAY PARK WEST	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	25.82	\$117,000
HUMBER MARSHES	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	\$117,000
KAY GARDNER BELTLINE PARK	19.52	19.52	20.26	20.26	21.27	21.27	21.27	21.27	21.27	21.27	21.27	21.27	21.27	\$117,000
KING'S MILL PARK	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	\$117,000
LOWER DON PARKLANDS	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	97.38	\$117,000
MARIE CURTIS PARK	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	\$117,000
MCCOWAN PARK	0.00	0.00	0.00	0.00	35.34	35.34	35.34	35.34	35.34	35.34	35.34	35.34	35.34	\$117,000
MILLIKEN PARK	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	31.97	\$117,000
MOCCASIN TRAIL PARK	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	\$117,000
MORNINGSIDE PARK	219.03	219.03	219.03	219.10	219.10	219.10	219.10	219.10	219.10	219.10	219.10	219.10	219.10	\$117,000
NEWTONBROOK PARK	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	19.87	\$117,000
NORTHWOOD PARK	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	\$117,000
PINE POINT PARK	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	39.67	\$117,000
RAYMORE PARK	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	\$117,000
RIVERDALE PARK EAST	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	18.43	\$117,000
ROSEDALE RAVINE LANDS	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	15.64	\$117,000
ROWNTREE MILLS PARK	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	92.09	\$117,000

CITY-WIDE PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
SCARLETT MILLS PARK	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	31.50	\$117,000
SHERWOOD PARK	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	16.12	\$117,000
SMYTHE PARK	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	\$117,000
SUMMERLEA PARK	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	23.12	\$117,000
SUNNYBROOK PARK	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	112.49	\$117,000
SYLVAN PARK/GATES GULLY	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	\$117,000
TAYLOR CREEK PARK	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	67.63	\$117,000
TOMMY THOMPSON PARK	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	\$117,000
WARDEN WOODS	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	35.08	\$117,000
WEST DEANE PARK	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	54.80	\$117,000
WEST HUMBER PARKLAND	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	272.93	\$117,000
WESTVIEW GREENBELT	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	\$117,000
WILKET CREEK PARK	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	22.61	\$117,000
WINDFIELDS PARK	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	31.36	\$117,000
SCULPTURE GARDEN	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$117,000
Cloud Gardens	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	\$117,000
FRANKLIN PARK	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$117,000
TORONTO MUSIC GARDEN	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	1.51	\$117,000
ALEXANDER MUIR MEMORIAL GARDENS	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	\$117,000
James Gardens	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	\$117,000
Allan Gardens	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	\$117,000
Kew Gardens	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	6.51	\$117,000
Rosetta Mcclain GARDENS	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	7.47	\$117,000
Eglinton Park	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	9.09	\$117,000
Todmorden Mills PARK	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	10.78	\$117,000
Riverdale Park West	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	11.05	\$117,000
Woodbine BEACH PARK	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	\$117,000
Edwards Gardens	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	\$117,000
Adams PARK	15.70	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	15.83	\$117,000
DON VALLEY BRICK WORKS	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	17.58	\$117,000
Cedar Brook PARK	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	18.62	\$117,000
Cedarvale PARK	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	20.17	\$117,000
Ashbridge S BAY PARK	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	\$117,000
Brookbanks PARK	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	26.64	\$117,000
l'Amoreaux NORTH PARK	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	28.39	\$117,000
l'Amoreaux SPORTS COMPLEX	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	\$117,000
Eglinton Flats Highland Creek COMMUNITY P	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	31.99	\$117,000
Eglinton Flats	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	36.41	\$117,000
Guildwood Park	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	37.19	\$117,000

CITY-WIDE PARKS Park Name	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Clarke BEACH PARK	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	39.16	\$117,000
Thomson Memorial PARK	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	41.81	\$117,000
<b>Total (ha)</b>	<b>3,087.75</b>	<b>3,088.24</b>	<b>3,089.72</b>	<b>3,089.78</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	<b>3,126.13</b>	
<b>Total (\$000)</b>	<b>\$361,266.9</b>	<b>\$361,323.7</b>	<b>\$361,496.9</b>	<b>\$361,504.4</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	<b>\$365,757.7</b>	

DESTINATION PARKS Park Name	# of Hectares										UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
East Park PARK	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	\$60,000
ROUGE PARK - ROUGE BEACH PARK	61.81	61.81	61.81	61.81	61.81	61.81	61.81	61.81	61.81	61.81	61.81	\$60,000
Earl Bates PARK	66.05	66.05	66.05	66.05	72.30	72.30	72.30	72.30	72.30	72.30	72.30	\$60,000
Bluffer'S PARK	76.69	76.69	76.69	76.69	76.69	76.69	76.69	76.69	76.69	76.69	76.69	\$60,000
Humber ARBORETUM	96.27	96.27	96.27	96.27	96.27	96.27	96.27	96.27	96.27	96.27	96.27	\$60,000
High Park	141.74	141.74	141.74	141.74	141.74	141.74	141.74	141.74	141.74	141.74	141.74	\$60,000
Centennial PARK (ETOBICOKE)	214.36	214.36	214.36	214.36	214.36	214.36	214.36	214.36	214.36	214.36	214.36	\$60,000
Toronto Island PARK	224.82	224.82	224.82	224.82	224.82	224.82	224.82	224.82	224.82	224.82	224.82	\$60,000
ROUGE PARK	1,078.81	1,078.81	1,078.81	1,078.81	1,078.81	1,078.81	1,078.81	1,078.81	1,078.81	0.00	0.00	\$60,000
<b>Total (ha)</b>	<b>2,021.77</b>	<b>2,021.77</b>	<b>2,021.77</b>	<b>2,021.77</b>	<b>2,028.02</b>	<b>2,028.02</b>	<b>2,028.02</b>	<b>2,028.02</b>	<b>2,028.02</b>	<b>949.20</b>	<b>949.20</b>	
<b>Total (\$000)</b>	<b>\$121,306.0</b>	<b>\$121,306.0</b>	<b>\$121,306.0</b>	<b>\$121,306.0</b>	<b>\$121,681.0</b>	<b>\$121,681.0</b>	<b>\$121,681.0</b>	<b>\$121,681.0</b>	<b>\$121,681.0</b>	<b>\$56,952.1</b>	<b>\$56,952.1</b>	

Parks Summary Park Type	# of Hectares												UNIT COST (\$/ha)	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Parquettes	92	93	95	98	100	100	101	101	101	101	101	101	101	\$2,170,275
Neighbourhood Parks	725	735	739	746	751	753	754	754	754	754	754	754	754	\$877,302
Community Parks	553	555	555	566	575	575	575	575	575	575	575	575	575	\$877,302
District Parks	1,101	1,109	1,109	1,118	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	\$445,700
City-Wide Parks	3,088	3,088	3,090	3,090	3,126	3,126	3,126	3,126	3,126	3,126	3,126	3,126	3,126	\$117,000
Destination Parks	2,022	2,022	2,022	2,022	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	949	\$60,000
<b>Total Hectares of Parkland</b>	<b>7,580</b>	<b>7,602</b>	<b>7,609</b>	<b>7,639</b>	<b>7,700</b>	<b>7,702</b>	<b>7,704</b>	<b>7,704</b>	<b>7,704</b>	<b>6,625</b>	<b>6,625</b>	<b>6,625</b>	<b>6,625</b>	
<b>Total Value of Parkland</b>	<b>\$2,293,321</b>	<b>\$2,310,235</b>	<b>\$2,318,214</b>	<b>\$2,344,200</b>	<b>\$2,367,485</b>	<b>\$2,369,442</b>	<b>\$2,371,175</b>	<b>\$2,371,262</b>	<b>\$2,371,262</b>	<b>\$2,306,534</b>	<b>\$2,306,534</b>	<b>\$2,306,534</b>	<b>\$2,306,534</b>	

CITY OF TORONTO  
CALCULATION OF SERVICE LEVELS  
PARKS, FORESTRY AND RECREATION

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Historic Population	2,482,995	2,483,327	2,484,821	2,503,281	2,513,804	2,525,352	2,543,177	2,560,371	2,615,060	2,651,628

INVENTORY SUMMARY (\$000)

Community Centres, Arenas & Pools	\$1,721,269.7	\$1,734,740.7	\$1,734,740.7	\$1,734,740.7	\$1,734,740.7	\$1,734,740.7	\$1,737,029.4	\$1,755,824.6	\$1,768,362.4	\$1,768,362.4
Special Facilities	\$266,547.8	\$266,547.8	\$266,547.8	\$266,547.8	\$266,547.8	\$266,547.8	\$266,547.8	\$266,547.8	\$267,893.6	\$267,893.6
Harbourfront	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0	\$52,861.0
City-wide & Destination Park Amenities	\$90,505.0	\$90,505.0	\$90,505.0	\$90,877.8	\$90,877.8	\$90,977.8	\$92,766.2	\$92,766.2	\$93,039.4	\$93,039.4
Developed Parkland	\$2,293,320.9	\$2,310,235.2	\$2,318,214.2	\$2,344,200.4	\$2,367,485.3	\$2,369,442.5	\$2,371,174.7	\$2,371,262.4	\$2,306,533.6	\$2,306,533.6
<b>Total (\$000)</b>	<b>\$4,424,504.4</b>	<b>\$4,454,889.7</b>	<b>\$4,462,868.7</b>	<b>\$4,489,227.8</b>	<b>\$4,512,512.7</b>	<b>\$4,514,569.8</b>	<b>\$4,520,379.1</b>	<b>\$4,539,262.1</b>	<b>\$4,488,690.0</b>	<b>\$4,488,690.0</b>

SERVICE LEVEL (\$/capita)

	Average Service Level										
Community Centres, Arenas & Pools	\$693.22	\$698.56	\$698.14	\$692.99	\$690.09	\$686.93	\$683.02	\$685.77	\$676.22	\$666.90	\$687.18
Special Facilities	\$107.35	\$107.33	\$107.27	\$106.48	\$106.03	\$105.55	\$104.81	\$104.11	\$102.44	\$101.03	\$105.24
Harbourfront	\$21.29	\$21.29	\$21.27	\$21.12	\$21.03	\$20.93	\$20.79	\$20.65	\$20.21	\$19.94	\$20.85
City-wide & Destination Park Amenities	\$36.45	\$36.45	\$36.42	\$36.30	\$36.15	\$36.03	\$36.48	\$36.23	\$35.58	\$35.09	\$36.12
Developed Parkland	\$923.61	\$930.30	\$932.95	\$936.45	\$941.79	\$938.26	\$932.37	\$926.14	\$882.02	\$869.86	\$921.37
<b>Total (\$/capita)</b>	<b>\$1,781.92</b>	<b>\$1,793.92</b>	<b>\$1,796.05</b>	<b>\$1,793.34</b>	<b>\$1,795.09</b>	<b>\$1,787.70</b>	<b>\$1,777.45</b>	<b>\$1,772.89</b>	<b>\$1,716.48</b>	<b>\$1,692.81</b>	<b>\$1,770.77</b>

CITY OF TORONTO  
CALCULATION OF MAXIMUM ALLOWABLE  
PARKS, FORESTRY AND RECREATION

<b>10-Year Funding Envelope Calculation</b>	
10 Year Average Service Level 2003 - 2012	\$1,770.77
Net Population Growth 2013 - 2022	241,599
Maximum Allowable Funding Envelope	\$427,816,261
Less: 10% Legislated Reduction	\$42,781,626
<b>Discounted Maximum Allowable Funding Envelope</b>	<b>\$385,034,635</b>

APPENDIX B.7  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
PARKS AND RECREATION

Project Name	Subproject Name	Project #	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs Replacement & BTE Shares	10% Reduction	Total Development Related Costs	Development Related Costs	
											2013-	Post
7 PARKS AND RECREATION												
<b>7.1 Park Development &amp; Amenities</b>												
7.1.2	Facility Components	PKS000014	171	2014 - 2022	\$ 3,025,000	\$ -	\$ 3,025,000	\$ 302,500	\$ 272,250	\$ 2,450,250	\$ 2,450,250	\$ -
7.1.3	Facility Components	PKS000014	278	2013 - 2013	\$ 325,000	\$ -	\$ 325,000	\$ 32,500	\$ 29,250	\$ 263,250	\$ 263,250	\$ -
7.1.8	Outdoor Recreation Centres	PKS000016	49	2015 - 2016	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -
7.1.9	Outdoor Recreation Centres	PKS000016	62	2015 - 2016	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 45,000	\$ 405,000	\$ 405,000	\$ -
7.1.10	Outdoor Recreation Centres	PKS000016	94	2013 - 2013	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 15,000	\$ 135,000	\$ 135,000	\$ -
7.1.11	Outdoor Recreation Centres	PKS000016	146	2015 - 2016	\$ 750,000	\$ -	\$ 750,000	\$ 430,000	\$ 32,000	\$ 288,000	\$ 288,000	\$ -
7.1.12	Outdoor Recreation Centres	PKS000016	225	2013 - 2013	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 17,500	\$ 157,500	\$ 157,500	\$ -
7.1.13	Outdoor Recreation Centres	PKS000016	248	2014 - 2022	\$ 14,500,000	\$ -	\$ 14,500,000	\$ 1,847,000	\$ 1,265,300	\$ 11,387,700	\$ 11,387,700	\$ -
7.1.15	Outdoor Recreation Centres	PKS000016	328	2013 - 2013	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 153,000	\$ 104,700	\$ 942,300	\$ 942,300	\$ -
7.1.17	Outdoor Recreation Centres	PKS000016	328	2016 - 2017	\$ 7,000,000	\$ 4,200,000	\$ 2,800,000	\$ -	\$ 280,000	\$ 2,520,000	\$ 2,520,000	\$ -
7.1.18	Outdoor Recreation Centres	PKS000016	329	2014 - 2015	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 45,000	\$ 405,000	\$ 405,000	\$ -
7.1.19	Outdoor Recreation Centres	PKS000016	330	2013 - 2013	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.20	Outdoor Recreation Centres	PKS000016	331	2013 - 2013	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.21	Outdoor Recreation Centres	PKS000016	332	2018 - 2019	\$ 1,750,000	\$ -	\$ 1,750,000	\$ -	\$ 175,000	\$ 1,575,000	\$ 1,575,000	\$ -
7.1.22	Park Development	PKS000017	26	2017 - 2018	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ 27,500	\$ 247,500	\$ 247,500	\$ -
7.1.24	Park Development	PKS000017	49	2014 - 2014	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 12,500	\$ 112,500	\$ 112,500	\$ -
7.1.25	Park Development	PKS000017	81	2016 - 2017	\$ 900,000	\$ -	\$ 900,000	\$ 135,000	\$ 76,500	\$ 688,500	\$ 688,500	\$ -
7.1.26	Park Development	PKS000017	85	2015 - 2016	\$ 275,000	\$ -	\$ 275,000	\$ 41,250	\$ 23,375	\$ 210,375	\$ 210,375	\$ -
7.1.28	Park Development	PKS000017	234	2013 - 2015	\$ 1,150,000	\$ -	\$ 1,150,000	\$ 977,500	\$ 17,250	\$ 155,250	\$ 155,250	\$ -
7.1.32	Park Development	PKS000017	341	2017 - 2017	\$ 102,000	\$ -	\$ 102,000	\$ -	\$ 10,200	\$ 91,800	\$ 91,800	\$ -
7.1.33	Park Development	PKS000017	344	2013 - 2013	\$ 1,128,000	\$ -	\$ 1,128,000	\$ -	\$ 112,800	\$ 1,015,200	\$ 1,015,200	\$ -
7.1.34	Park Development	PKS000017	347	2016 - 2017	\$ 780,000	\$ -	\$ 780,000	\$ -	\$ 78,000	\$ 702,000	\$ 702,000	\$ -
7.1.35	Park Development	PKS000017	352	2015 - 2016	\$ 3,906,000	\$ -	\$ 3,906,000	\$ -	\$ 390,600	\$ 3,515,400	\$ 3,515,400	\$ -
7.1.36	Park Development	PKS000017	353	2016 - 2017	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 41,000	\$ 369,000	\$ 369,000	\$ -
7.1.37	Park Development	PKS000017	355	2016 - 2016	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 9,800	\$ 88,200	\$ 88,200	\$ -
7.1.38	Park Development	PKS000017	373	2014 - 2014	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 17,500	\$ 157,500	\$ 157,500	\$ -
7.1.39	Park Development	PKS000017	380	2014 - 2022	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 180,000	\$ 162,000	\$ 1,458,000	\$ 1,458,000	\$ -
7.1.40	Park Development	PKS000017	413	2014 - 2014	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 10,000	\$ 90,000	\$ 90,000	\$ -
7.1.41	Park Development	PKS000017	414	2014 - 2014	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 12,500	\$ 112,500	\$ 112,500	\$ -
7.1.42	Park Development	PKS000017	419	2015 - 2016	\$ 750,000	\$ -	\$ 750,000	\$ 375,000	\$ 37,500	\$ 337,500	\$ 337,500	\$ -
7.1.43	Park Development	PKS000017	429	2016 - 2017	\$ 2,640,000	\$ -	\$ 2,640,000	\$ -	\$ 264,000	\$ 2,376,000	\$ 2,376,000	\$ -
7.1.44	Park Development	PKS000017	440	2015 - 2015	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 15,000	\$ 135,000	\$ 135,000	\$ -
7.1.45	Park Development	PKS000017	449	2013 - 2013	\$ 102,000	\$ 102,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.46	Park Development	PKS000017	483	2013 - 2013	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.47	Park Development	PKS000017	488	2013 - 2013	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.48	Park Development	PKS000017	505	2013 - 2013	\$ 4,656,462	\$ -	\$ 4,656,462	\$ -	\$ 465,646	\$ 4,190,816	\$ 4,190,816	\$ -
7.1.49	Park Development	PKS000017	506	2013 - 2013	\$ 575,000	\$ -	\$ 575,000	\$ -	\$ 57,500	\$ 517,500	\$ 517,500	\$ -
7.1.50	Park Development	PKS000017	507	2015 - 2016	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 62,500	\$ 562,500	\$ 562,500	\$ -



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Project Name	Subproject Name	Project #	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
								Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
7.1.51 Park Development	Regent Parkette S Dundas btm Sumach & River St.	PKS000017	598	2017 - 2018	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 62,500	\$ 562,500	\$ 562,500	\$ -
7.1.52 Park Development	Regent Parkette N Oak-Sumach & River St.	PKS000017	509	2020 - 2021	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 62,500	\$ 562,500	\$ 562,500	\$ -
7.1.53 Park Development	Centre Island - Construct a Picnic Shelter	PKS000017	510	2016 - 2017	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -
7.1.54 Park Development	East Lynn Park Lighting	PKS000017	511	2016 - 2016	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 10,000	\$ 90,000	\$ 90,000	\$ -
7.1.55 Park Development	Graydon Hall Pk Improvements (S37)	PKS000017	544	2013 - 2013	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.56 Park Development	Fleet - Trees in Parks Area Maintenance	PKS000017	551	2014 - 2014	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ 180,000	\$ 1,620,000	\$ 1,620,000	\$ -
7.1.57 Park Development	Fleet - Trees in Natural Areas Maintenance	PKS000017	552	2014 - 2014	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 5,000	\$ 45,000	\$ 45,000	\$ -
7.1.58 Park Development	Fleet-Area Maintenance (Ph 2 of Tree Serv. 2011)	PKS000017	557	2014 - 2014	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 200,000	\$ 1,800,000	\$ 1,800,000	\$ -
7.1.59 Park Development	Margaret Fairley Parkette Improvements S42	PKS000017	590	2013 - 2013	\$ 352,000	\$ 352,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.60 Park Development	BelleVue Square Improvements S37/S42	PKS000017	591	2013 - 2013	\$ 213,000	\$ 213,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.62 Park Development	Dogs Off-Leash Area Improvements FY2014-FY2016	PKS000017	611	2014 - 2016	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 150,000	\$ 1,350,000	\$ 1,350,000	\$ -
7.1.64 Park Development	Vermont Square Improvements S42 and S45	PKS000017	615	2013 - 2013	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.65 Park Development	June Callowood Park FY2012 Construction Phase 2	PKS000017	616	2013 - 2013	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.66 Park Development	Master Planning (Pre-Eng) - Parks FY2013	PKS000017	624	2013 - 2013	\$ 200,000	\$ -	\$ 200,000	\$ 20,000	\$ 18,000	\$ 162,000	\$ 162,000	\$ -
7.1.67 Park Development	Brunswick College Parkette Ph2 S42	PKS000017	626	2013 - 2013	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.68 Park Development	BelleVue Square Improvements Ph 2 S42	PKS000017	627	2013 - 2013	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.69 Park Development	Cedarvale Park Ph3-S37	PKS000017	628	2013 - 2013	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.70 Park Development	Bennett Parkette Development S37	PKS000017	629	2013 - 2013	\$ 264,000	\$ 264,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.71 Park Development	Wabash Patio Donation	PKS000017	630	2013 - 2014	\$ 800,000	\$ 600,000	\$ 200,000	\$ -	\$ 20,000	\$ 180,000	\$ 180,000	\$ -
7.1.72 Park Development	Queensland Park Improvements S37/S42	PKS000017	631	2013 - 2013	\$ 290,000	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.73 Park Development	Queensway Pk Improvements - Design S42	PKS000017	632	2013 - 2013	\$ 120,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.74 Park Development	Silverhill Pk Improvements - Design S42	PKS000017	633	2013 - 2013	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.75 Park Development	Ward 5 Pk Improvements S37	PKS000017	634	2013 - 2013	\$ 488,000	\$ 488,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.76 Park Development	East Mall Park Improvements-Design S42	PKS000017	635	2013 - 2013	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.77 Park Development	East Mall Park Improvements Construction S42 Alter	PKS000017	636	2014 - 2014	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.79 Park Development	Norwood Park Improvements S42	PKS000017	638	2013 - 2013	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.80 Park Development	Caifon Park Improvements S42	PKS000017	639	2013 - 2013	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.81 Park Development	Tibaldi Park Improvements S42	PKS000017	640	2013 - 2013	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.82 Park Development	Fred Hamilton Pk Improvements S42	PKS000017	641	2013 - 2013	\$ 334,000	\$ 334,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.83 Park Development	Northumberland Parkette Improvements S42	PKS000017	642	2013 - 2013	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.84 Park Development	Stanley Park Improvements S42	PKS000017	643	2013 - 2013	\$ 216,000	\$ 216,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.85 Park Development	Dogs Off Leash Area Improvements FY2013	PKS000017	644	2013 - 2013	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -
7.1.86 Park Development	Cawthra Park Improvements FY2013 S45/S42	PKS000017	645	2013 - 2013	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.87 Park Development	Allan Gardens Artist Gardens Design S42	PKS000017	646	2013 - 2013	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.88 Park Development	Queen's Park Improvements FY2013 S37	PKS000017	647	2013 - 2013	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.89 Park Development	Linear Pk (Sheppard Ave) Development	PKS000017	648	2019 - 2020	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 100,000	\$ 900,000	\$ 900,000	\$ -
7.1.90 Park Development	Yorkville Parks Design S37	PKS000017	649	2013 - 2013	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.91 Parking Lots and Tennis Courts	Amesbury Park - Parking Lot Expansion 40-50spaces	PKS000018	22	2013 - 2013	\$ 225,000	\$ -	\$ 225,000	\$ -	\$ 22,500	\$ 202,500	\$ 202,500	\$ -
7.1.92 Playgrounds/Waterplay	Centre Island West - Wading Pool Conversion	PKS000019	25	2016 - 2017	\$ 500,000	\$ -	\$ 500,000	\$ 208,000	\$ 29,200	\$ 262,800	\$ 262,800	\$ -
7.1.93 Playgrounds/Waterplay	Shawnee Park - New Waterplay	PKS000019	187	2013 - 2013	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 40,000	\$ 360,000	\$ 360,000	\$ -
7.1.94 Playgrounds/Waterplay	Cathedral Bluffs Park Playground/Splash Pad	PKS000019	198	2015 - 2016	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -



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											2013-	Post	
												2013-	2022
7.1.95 Playgrounds/Waterplay	Vradenburg Park - New Waterplay	PKS000019	206	2014 - 2015	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.96 Playgrounds/Waterplay	Clairlea Park - Install Spray Pad	PKS000019	207	2015 - 2016	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.97 Playgrounds/Waterplay	Humberwood/Indian Line Park Waterplay	PKS000019	225	2013 - 2013	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 40,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ -
7.1.98 Playgrounds/Waterplay	Belmar Park - New Splash Pad	PKS000019	226	2013 - 2014	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.99 Playgrounds/Waterplay	Thomson Memorial Park - Wading Pool Conversion	PKS000019	227	2014 - 2015	\$ 500,000	\$ -	\$ 500,000	\$ 227,000	\$ 27,300	\$ 245,700	\$ 245,700	\$ 245,700	\$ -
7.1.100 Playgrounds/Waterplay	Seven Oaks Park-New Splash Pad	PKS000019	228	2013 - 2014	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.101 Playgrounds/Waterplay	Alexandra Park - Wading Pool Conversion	PKS000019	229	2016 - 2017	\$ 500,000	\$ -	\$ 500,000	\$ 135,200	\$ 36,480	\$ 328,320	\$ 328,320	\$ 328,320	\$ -
7.1.102 Playgrounds/Waterplay	Wellesley Pk Wading Pool Conversion	PKS000019	278	2013 - 2013	\$ 100,000	\$ -	\$ 100,000	\$ 25,000	\$ 7,500	\$ 67,500	\$ 67,500	\$ 67,500	\$ -
7.1.103 Playgrounds/Waterplay	Alexandra Pk. Wading Pool Conversion	PKS000019	279	2015 - 2015	\$ 145,000	\$ -	\$ 145,000	\$ 36,250	\$ 10,875	\$ 97,875	\$ 97,875	\$ 97,875	\$ -
7.1.104 Playgrounds/Waterplay	MacGregor Pk Wading Pool Conversion	PKS000019	280	2018 - 2018	\$ 175,000	\$ -	\$ 175,000	\$ 43,750	\$ 13,125	\$ 118,125	\$ 118,125	\$ 118,125	\$ -
7.1.105 Playgrounds/Waterplay	Fred Hamilton Playground Wading Pool Conversion	PKS000019	281	2015 - 2016	\$ 150,000	\$ -	\$ 150,000	\$ 37,500	\$ 11,250	\$ 101,250	\$ 101,250	\$ 101,250	\$ -
7.1.106 Playgrounds/Waterplay	Parkway Forest - New Waterplay	PKS000019	284	2019 - 2019	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 60,000	\$ 540,000	\$ 540,000	\$ 540,000	\$ -
7.1.107 Playgrounds/Waterplay	Victoria Memorial Square Playground S37/S45/S42	PKS000019	285	2013 - 2013	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.108 Playgrounds/Waterplay	Ward 21 Playground Improvements S42	PKS000019	286	2013 - 2013	\$ 260,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.109 Trails & Pathways	Stan Wadlow - Pathway Lighting Upgrade	PKS000020	88	2014 - 2014	\$ 225,000	\$ -	\$ 225,000	\$ -	\$ 22,500	\$ 202,500	\$ 202,500	\$ 202,500	\$ -
7.1.110 Trails & Pathways	Maryvale Pk-Foot Bridge from Murray Glen Dr	PKS000020	106	2019 - 2020	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 100,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ -
7.1.111 Trails & Pathways	Vradenburg Park - New Trail System	PKS000020	107	2015 - 2015	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 17,500	\$ 157,500	\$ 157,500	\$ 157,500	\$ -
7.1.112 Trails & Pathways	Bluffers Park - Install Pathway Lighting	PKS000020	118	2015 - 2015	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 15,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ -
7.1.113 Trails & Pathways	East Don Trail Ext. Wards 29,31,34	PKS000020	121	2015 - 2016	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 100,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ -
7.1.114 Trails & Pathways	Upper Highland Creek Trail Ext Ph. 3-5	PKS000020	187	2013 - 2017	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 140,000	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ -
7.1.115 Trails & Pathways	Williamson/Highcroft Ravine/Fairmount Park	PKS000020	192	2014 - 2014	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 17,500	\$ 157,500	\$ 157,500	\$ 157,500	\$ -
7.1.116 Trails & Pathways	Eastern Beaches Boardwalk Improvements	PKS000020	194	2013 - 2013	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 65,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ -
7.1.117 Trails & Pathways	Lawrence Ave to Coronation Dr. New Trail	PKS000020	205	2014 - 2015	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 30,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ -
7.1.118 Trails & Pathways	Thomson Park - Install Walkway Under Bridge	PKS000020	206	2019 - 2020	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 150,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -
7.1.119 Trails & Pathways	Riverdale Park E-Multi-use Trail Connection	PKS000020	224	2013 - 2013	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ 11,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ -
7.1.120 Trails & Pathways	Etoibicke Creek Trail Improvements (S37)	PKS000020	225	2013 - 2013	\$ 358,000	\$ 358,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.121 Trails & Pathways	Eastern Beaches Boardwalk Improvements Ph. 2	PKS000020	237	2013 - 2014	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.122 Trails & Pathways	Eastern Beaches Boardwalk Improvements Ph. 3	PKS000020	238	2014 - 2015	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 25,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ -
7.1.123 Trails & Pathways	East Don Trail Ext. Ph 2	PKS000020	245	2017 - 2020	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 400,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ -
7.1.124 Trails & Pathways	R.V. Burgess Lighting	PKS000020	246	2013 - 2013	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 30,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ -
7.1.125 Trails & Pathways	Glenworth Ravine Pathway Lighting	PKS000020	247	2013 - 2013	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 5,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ -
7.1.126 Environmental Initiatives	Community Garden FY2014-2022	PKS000020	192	2014 - 2022	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 90,000	\$ 810,000	\$ 810,000	\$ 810,000	\$ -
7.1.127 Environmental Initiatives	Don Valley Brick Works-Ph. 2 Natural Heritage Enhance	PKS000020	217	2013 - 2013	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 20,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ -
7.1.128 Environmental Initiatives	Community Garden FY2013	PKS000020	236	2013 - 2013	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 10,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ -
7.1.130 Information Technology	IT-Business Performance Management (BPM)	PKS007900	3	2013 - 2017	\$ 1,950,000	\$ -	\$ 1,950,000	\$ 975,000	\$ 97,500	\$ 877,500	\$ 877,500	\$ 877,500	\$ -
7.1.131 Information Technology	IT-Case Management System (CMS)	PKS007900	4	2014 - 2016	\$ 1,350,000	\$ -	\$ 1,350,000	\$ 675,000	\$ 67,500	\$ 607,500	\$ 607,500	\$ 607,500	\$ -
7.1.132 Information Technology	IT-Customer Service/Service	PKS007900	5	2013 - 2015	\$ 900,000	\$ -	\$ 900,000	\$ 450,000	\$ 45,000	\$ 405,000	\$ 405,000	\$ 405,000	\$ -
7.1.133 Information Technology	IT-HR Management System (HRMs)	PKS007900	6	2014 - 2016	\$ 2,650,000	\$ -	\$ 2,650,000	\$ 1,325,000	\$ 132,500	\$ 1,192,500	\$ 1,192,500	\$ 1,192,500	\$ -
7.1.134 Information Technology	IT-Life & Building Security/Automation	PKS007900	7	2014 - 2015	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 500,000	\$ 50,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -
7.1.135 Information Technology	IT-Registration, Permitting & Licensing	PKS007900	8	2016 - 2017	\$ 1,050,000	\$ -	\$ 1,050,000	\$ 525,000	\$ 52,500	\$ 472,500	\$ 472,500	\$ 472,500	\$ -
7.1.136 Information Technology	IT-Records & Document Management	PKS007900	9	2015 - 2017	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 625,000	\$ 62,500	\$ 562,500	\$ 562,500	\$ 562,500	\$ -

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								Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
7.1.137 Information Technology	IT-Technology Infrastructure-Refresh	PKS07800	10	2013 - 2021	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ 900,000	\$ -
7.1.138 Information Technology	IT-Work, Asset Management & Mapping Solution (W)	PKS07800	11	2013 - 2013	\$ 575,000	\$ -	\$ 575,000	\$ 287,500	\$ 28,750	\$ 258,750	\$ 258,750	\$ -
7.1.139 Information Technology	IT-Customer Service/Service FY2013-2016	PKS07800	42	2013 - 2015	\$ 1,350,000	\$ -	\$ 1,350,000	\$ 675,000	\$ 67,500	\$ 607,500	\$ 607,500	\$ -
7.1.140 Information Technology	IT-Work, Asset Management & Mapping 2013-2016	PKS07800	43	2013 - 2015	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 800,000	\$ 80,000	\$ 720,000	\$ 720,000	\$ -
7.1.141 Bike Plan	Toronto Bike Plan-CW Expansion (TBP) FY2013-2016	TRN000183	210/12	2013 - 2018	\$ 2,900,000	\$ -	\$ 2,900,000	\$ -	\$ 290,000	\$ 2,610,000	\$ 2,610,000	\$ -
7.1.142 Bike Plan	Mid-Humber Extend Trail Wards 1,2,7 (TBP) FY2013	TRN000183	122/10	2013 - 2016	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 300,000	\$ 2,700,000	\$ 2,700,000	\$ -
7.1.143 Bike Plan	Centennial Pk(E)-Path Dev throughout (TBP) W14,15	TRN000183	65/7	2016 - 2017	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 65,000	\$ 585,000	\$ 585,000	\$ -
7.1.144 Bike Plan	Etoibocke Valley Pk:Trail Ext. 9 TBP W16(ALTW20)	TRN000183	71/9	2016 - 2017	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 45,000	\$ 405,000	\$ 405,000	\$ -
7.1.145 Bike Plan	Additional Off Road Bike Trails	TRN000183	13	2013 - 2016	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 300,000	\$ 2,700,000	\$ 2,700,000	\$ -
7.1.146 Park Development	Lawrence Heights Plan Park	PKS000017	637	2015 - 2016	\$ 761,000	\$ -	\$ 761,000	\$ -	\$ 76,100	\$ 684,900	\$ 684,900	\$ -
7.1.147 Park Development	Lawrence Heights Ph 1b - Greenway	PKS000017	657	2017 - 2018	\$ 459,307	\$ -	\$ 459,307	\$ -	\$ 45,931	\$ 413,376	\$ 413,376	\$ -
7.1.148 Park Development	Lawrence Heights Ph1a - Baycrest	PKS000017	658	2015 - 2016	\$ 1,510,612	\$ -	\$ 1,510,612	\$ -	\$ 151,061	\$ 1,359,551	\$ 1,359,551	\$ -
7.1.149 Park Development	Lawrence Heights Ph1f - Local Neighbourhood Pk	PKS000017	659	2018 - 2019	\$ 1,724,068	\$ -	\$ 1,724,068	\$ -	\$ 172,407	\$ 1,551,661	\$ 1,551,661	\$ -
7.1.150 Park Development	Berczy Park Design S42	PKS000017	661	2013 - 2014	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.151 Park Development	Berczy Park Construction S42	PKS000017	662	2014 - 2014	\$ 2,250,000	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.1.152 Park Development	Dave Park Construction	PKS000017	664	2014 - 2014	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 90,000	\$ 810,000	\$ 810,000	\$ -
7.1.153 Park Development	McCowan District Park Phase 2	PKS000017	665	2014 - 2017	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 437,500	\$ 3,937,500	\$ 3,937,500	\$ -
<b>Subtotal Park Development &amp; Amenities</b>												
					\$ 127,091,449	\$ 16,586,000	\$ 110,505,449	\$ 13,043,950	\$ 9,746,150	\$ 87,715,349	\$ 87,715,349	\$ -
<b>7.2 Indoor Recreation Facilities</b>												
7.2.1 Pool	Pleasantview CC - Winterize Change rooms	PKS000020	2	2013 - 2013	\$ 225,000	\$ -	\$ 225,000	\$ 112,500	\$ 11,250	\$ 101,250	\$ 101,250	\$ -
7.2.2 Pool	Wellesley CC Pool - Construction S37/45/42	PKS000020	100	2015 - 2017	\$ 16,000,000	\$ -	\$ 16,000,000	\$ -	\$ 1,600,000	\$ 14,400,000	\$ 14,400,000	\$ -
7.2.3 Pool	Wellesley CC Pool Design - S37/S45	PKS000020	110	2013 - 2014	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.2.4 Pool	Canadian Tire Pool	PKS000020	111	2015 - 2015	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ 900,000	\$ 8,100,000	\$ 8,100,000	\$ -
7.2.5 Arena	Scarborough Village RC - New Zamboni Room	PKS000020	165	2013 - 2013	\$ 500,000	\$ -	\$ 500,000	\$ 250,000	\$ 25,000	\$ 225,000	\$ 225,000	\$ -
7.2.6 Arena	Leaside Memorial Gardens Arena - Add. Ice Pad	PKS000020	187	2013 - 2013	\$ 4,300,000	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.2.7 Arena	Leaside MG Expansion- Increase cost	PKS000020	192	2013 - 2013	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.2.9 Arena	Don Mills Civitan Arena Replacement - Design	PKS000020	196	2014 - 2018	\$ 1,950,000	\$ -	\$ 1,950,000	\$ 975,000	\$ 97,500	\$ 877,500	\$ 877,500	\$ -
7.2.10 Arena	Don Mills Civitan Arena Replacement - Construction	PKS000020	197	2017 - 2019	\$ 22,550,000	\$ -	\$ 22,550,000	\$ 11,275,000	\$ 1,127,500	\$ 10,147,500	\$ 10,147,500	\$ -
7.2.11 Community Centres	North District CC - Can-Tire Site Design	PKS023	178	2013 - 2013	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ 24,000	\$ 216,000	\$ 216,000	\$ -
7.2.13 Community Centres	York Community Centre - New Facility Con (RFR #1)	PKS023	220 & 266	2013 - 2014	\$ 12,443,000	\$ -	\$ 12,443,000	\$ -	\$ 1,244,300	\$ 11,198,700	\$ 11,198,700	\$ -
7.2.14 Community Centres	Canadian Tire CC - Construction	PKS023	235	2013 - 2014	\$ 12,074,000	\$ 8,374,000	\$ 3,700,000	\$ -	\$ 370,000	\$ 3,330,000	\$ 3,330,000	\$ -
7.2.15 Community Centres	Milliken Park CRC Expansion Construction S37	PKS023	248	2013 - 2013	\$ 1,653,000	\$ 1,653,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.2.16 Community Centres	Regent Park CC - Construction	PKS023	253	2013 - 2014	\$ 9,628,000	\$ -	\$ 9,628,000	\$ -	\$ 962,800	\$ 8,665,200	\$ 8,665,200	\$ -
7.2.17 Community Centres	Railway Lands New CC (Spadina/Front)-Construction	PKS023	255	2013 - 2013	\$ 8,359,000	\$ 2,214,000	\$ 6,145,000	\$ -	\$ 614,500	\$ 5,530,500	\$ 5,530,500	\$ -
7.2.19 Community Centres	Regent Park CC Energy	PKS023	267	2013 - 2013	\$ 527,600	\$ -	\$ 527,600	\$ -	\$ 52,760	\$ 474,840	\$ 474,840	\$ -
7.2.20 Community Centres	Railway Lands CC Transfer of Funding	PKS023	268	2014 - 2014	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 60,000	\$ 540,000	\$ 540,000	\$ -
7.2.21 Community Centres	Regent Community Centre Furniture	PKS023	272	2013 - 2013	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -
7.2.24 Community Centres	Parkway Forest CC Furniture	PKS023	279	2014 - 2014	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 60,000	\$ 540,000	\$ 540,000	\$ -
7.2.25 Community Centres	East Scarborough B&G Club Landscaping	PKS023	280	2013 - 2013	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 10,000	\$ 90,000	\$ 90,000	\$ -
7.2.26 Community Centres	Irving Chapley Patio - S37	PKS023	281	2013 - 2013	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

APPENDIX B.7  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
PARKS AND RECREATION

Project Name	Subproject Name	Project #	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
								Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
7.2.27 Community Centres	Oriole CC Design - S37	PKS023	282	2013 - 2014	\$ 225,000	\$ 175,000	\$ 50,000	\$ -	\$ 5,000	\$ 45,000	\$ -	\$ 45,000
7.2.28 Community Centres	Oriole CC Construction - S37	PKS023	283	2015 - 2016	\$ 1,799,000	\$ 847,000	\$ 952,000	\$ -	\$ 95,200	\$ 856,800	\$ -	\$ 856,800
7.2.29 Community Centres	North East Scarborough CC (RFR#3) Design	PKS023	284	2015 - 2018	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 160,000	\$ 1,440,000	\$ -	\$ 1,440,000
7.2.30 Community Centres	North East Scarborough New CC (RFR#3) Construction	PKS023	285	2018 - 2020	\$ 24,150,000	\$ -	\$ 24,150,000	\$ -	\$ 2,415,000	\$ 21,735,000	\$ -	\$ 21,735,000
7.2.31 Community Centres	Western North York New CC (RFR#5) Design	PKS023	286	2016 - 2019	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ 140,000	\$ 1,260,000	\$ -	\$ 1,260,000
7.2.32 Community Centres	Western North York New CC (RFR#5) Construction	PKS023	287	2019 - 2022	\$ 31,600,000	\$ -	\$ 31,600,000	\$ -	\$ 3,160,000	\$ 28,440,000	\$ -	\$ 28,440,000
7.2.33 Community Centres	Birchmount CC - Build Double Gym - Design	PKS023	288	2015 - 2016	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 60,000	\$ 540,000	\$ -	\$ 540,000
7.2.34 Community Centres	Birchmount CC - Build Double Gym Construction	PKS023	289	2016 - 2017	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ 700,000	\$ 6,300,000	\$ -	\$ 6,300,000
7.2.35 Community Centres	40 Wabash Parkdale New CC (RFR#7) - Design	PKS023	290	2017 - 2020	\$ 1,606,000	\$ -	\$ 1,606,000	\$ -	\$ 160,600	\$ 1,445,400	\$ -	\$ 1,445,400
7.2.36 Community Centres	40 Wabash Parkdale New CC (RFR#7) - Construction	PKS023	291	2020 - 2022	\$ 32,394,000	\$ -	\$ 32,394,000	\$ -	\$ 3,239,400	\$ 29,154,600	\$ -	\$ 29,154,600
7.2.38 Community Centres	Canadian Tire CC Additional Funding	PKS023	293	2014 - 2014	\$ 11,686,000	\$ 2,926,000	\$ 8,760,000	\$ -	\$ 876,000	\$ 7,884,000	\$ -	\$ 7,884,000
7.2.39 Community Centres	Railway Lands CC Inflation	PKS023	295	2014 - 2014	\$ 1,655,000	\$ -	\$ 1,655,000	\$ -	\$ 165,500	\$ 1,489,500	\$ -	\$ 1,489,500
7.2.40 Community Centres	Lawrence Heights New CC - Design	PKS023	296	2022 - 2022	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ 180,000	\$ 1,620,000	\$ -	\$ 1,620,000
7.2.41 Community Centres	Lawrence Heights New CC - Construction	PKS023	298	2022 - 2022	\$ 42,000,000	\$ -	\$ 42,000,000	\$ -	\$ 4,200,000	\$ 37,800,000	\$ -	\$ 37,800,000
<b>Subtotal Indoor Recreation Facilities</b>												
					\$ 264,914,600	\$ 24,639,000	\$ 240,275,600	\$ 12,612,500	\$ 22,766,310	\$ 204,896,790	\$ -	\$ 204,896,790
<b>7.3 Pan Am Games Facilities</b>												
7.3.1 Pan Am Games - Parks & R&PAAC/IO 2011-2015 (City Share Only)		PAN070636	4	2013 - 2015	\$ 52,383,000	\$ -	\$ 52,383,000	\$ -	\$ 5,238,300	\$ 47,144,700	\$ -	\$ 47,144,700
7.3.2 Pan Am Games - Parks & R&BMX Track (City Share Only)		PAN070636	12	2013 - 2014	\$ 644,000	\$ -	\$ 644,000	\$ -	\$ 64,400	\$ 579,600	\$ -	\$ 579,600
<b>Subtotal Pan Am Games Facilities</b>												
					\$ 53,027,000	\$ -	\$ 53,027,000	\$ -	\$ 5,302,700	\$ 47,724,300	\$ -	\$ 47,724,300
<b>7.4 Waterfront Toronto Parks, Open Space &amp; Other Recreation</b>												
7.4.1 Don River Park		WDL05-00		2013 - 2014	\$ 27,189,352	\$ 27,189,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.4.2 Underpass Park		WDL06-08		2013 - 2013	\$ 9,152,536	\$ 9,152,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.4.3 Sherbourne Common		EBF03-00		2013 - 2016	\$ 30,273,428	\$ 26,557,138	\$ 3,716,290	\$ -	\$ 371,629	\$ 3,344,661	\$ -	\$ 3,344,661
7.4.4 Waters Edge Promenade and Boardwalk (EBF)		EBF04-00/01/02/04/05		2013 - 2021	\$ 107,424,582	\$ 9,970,264	\$ 97,454,318	\$ -	\$ 9,745,432	\$ 87,708,886	\$ -	\$ 87,708,886
7.4.5 Piers (EBF)		EBF04-03		2017 - 2017	\$ 13,200,000	\$ 467,575	\$ 12,732,425	\$ -	\$ 1,273,242	\$ 11,459,182	\$ -	\$ 11,459,182
7.4.6 Parliament WaveDeck		EBF04-06		2013 - 2019	\$ 15,000,000	\$ 649,933	\$ 14,350,067	\$ -	\$ 1,435,007	\$ 12,915,060	\$ -	\$ 12,915,060
7.4.7 Aikhen Place Park		EBF05-04		2015 - 2016	\$ 4,879,416	\$ -	\$ 4,879,416	\$ -	\$ 487,942	\$ 4,391,474	\$ -	\$ 4,391,474
7.4.8 Canada's Sugar Beach		EBF13-00		2013 - 2013	\$ 14,267,736	\$ 13,484,714	\$ 783,023	\$ -	\$ 78,302	\$ 704,720	\$ -	\$ 704,720
7.4.9 Community Centre (EBF)		EBF07-00		2015 - 2018	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 1,500,000	\$ 13,500,000	\$ -	\$ 13,500,000
7.4.10 Waters Edge Public Realm (WCF WaveDecks & Promenade)		CWF04-00/01/05		2013 - 2013	\$ 18,655,979	\$ 14,147,858	\$ 4,508,121	\$ -	\$ 450,812	\$ 4,057,309	\$ -	\$ 4,057,309
7.4.11 Community Centre (WDL)		CWF06-00		2018 - 2020	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -	\$ 2,000,000	\$ 18,000,000	\$ -	\$ 18,000,000
7.4.12 Ireland Park		CWF06-00		2013 - 2013	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.4.13 Martin Goodman Trail Improvements (Coronation Park to Marilyn Bell Park)		CWF07-00/01/02		2013 - 2013	\$ 9,397,152	\$ 8,152,437	\$ 1,244,715	\$ -	\$ 124,472	\$ 1,120,244	\$ -	\$ 1,120,244
7.4.14 Western Beaches Watercourse		CWF08-00		2013 - 2013	\$ 22,441,000	\$ 18,441,000	\$ 4,000,000	\$ -	\$ 400,000	\$ 3,600,000	\$ -	\$ 3,600,000
7.4.15 Fort York Pedestrian Bridge		CWF09-00		2015 - 2015	\$ 21,440,000	\$ -	\$ 21,440,000	\$ -	\$ 2,144,000	\$ 19,296,000	\$ -	\$ 19,296,000
7.4.16 York Quay Revitalization		CWF12-00		2013 - 2013	\$ 12,485,380	\$ 8,323,587	\$ 4,161,793	\$ -	\$ 416,179	\$ 3,745,614	\$ -	\$ 3,745,614
7.4.17 John Quay Revitalization		CWF12-00		2013 - 2013	\$ 5,234,131	\$ 3,489,669	\$ 1,744,462	\$ -	\$ 174,446	\$ 1,570,016	\$ -	\$ 1,570,016
7.4.18 Cherry Beach Improvements		LOP03-00		2013 - 2013	\$ 2,398,705	\$ 1,829,009	\$ 569,696	\$ -	\$ 56,970	\$ 512,726	\$ -	\$ 512,726
7.4.19 Tommy Thompson Park		LOP04-00		2013 - 2013	\$ 7,800,000	\$ 7,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



APPENDIX B.7  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
PARKS AND RECREATION

Project Name	Subproject Name	Project #	Project #	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
								Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
7.4.20 Sports Fields				2013 - 2014	\$ 10,075,000	\$ 5,565,000	\$ 4,510,000	\$ -	\$ 451,000	\$ 4,059,000	\$ 4,059,000	\$ -
7.4.21 Regional Sports Complex				2015 - 2016	\$ 34,098,938	\$ 1,688,794	\$ 32,410,144	\$ -	\$ 3,241,014	\$ 29,169,130	\$ -	\$ 29,169,130
	<b>Subtotal Waterfront Toronto Parks, Open Space &amp; Other Recreation</b>				\$ 400,913,335	\$ 157,408,865	\$ 243,504,470	\$ -	\$ 24,350,447	\$ 219,154,023	\$ 38,148,583	\$ 181,005,440
<b>7.5 Port Lands Parks, Open Space &amp; Other Recreation</b>												
7.5.1 Promontory Park				2018 - 2022	\$ 34,790,000	\$ -	\$ 34,790,000	\$ -	\$ 3,479,000	\$ 31,311,000	\$ -	\$ 31,311,000
7.5.2 WE Promenade; Cousins Quay West Side				2018 - 2022	\$ 8,585,000	\$ -	\$ 8,585,000	\$ -	\$ 858,500	\$ 7,726,500	\$ -	\$ 7,726,500
7.5.3 Don Valley Trail Pedestrian Bridge over Keating Channel				2018 - 2022	\$ 1,960,000	\$ -	\$ 1,960,000	\$ -	\$ 196,000	\$ 1,764,000	\$ -	\$ 1,764,000
7.5.4 WE Promenade; Ship Channel from Don Roadway to Bouchette				2018 - 2022	\$ 18,270,000	\$ -	\$ 18,270,000	\$ -	\$ 1,827,000	\$ 16,443,000	\$ -	\$ 16,443,000
7.5.5 WE Promenade; Part, Slip East Side				2018 - 2022	\$ 3,780,000	\$ -	\$ 3,780,000	\$ -	\$ 378,000	\$ 3,402,000	\$ -	\$ 3,402,000
7.5.6 WE Promenade; Keating Channel N Side Part, Slip to re-aligned Cherry Street				2018 - 2022	\$ 13,734,000	\$ -	\$ 13,734,000	\$ -	\$ 1,373,400	\$ 12,360,600	\$ -	\$ 12,360,600
	<b>Subtotal Port Lands Parks, Open Space &amp; Other Recreation</b>				\$ 81,119,000	\$ -	\$ 81,119,000	\$ -	\$ 8,111,900	\$ 73,007,100	\$ -	\$ 73,007,100
<b>7.6 Already Constructed - Developer Credits</b>												
7.6.1 Concord Adex (Canadian Tire Subdivision Agreement)				2013 - 2013	\$ 3,198,348	\$ -	\$ 3,198,348	\$ -	\$ 319,835	\$ 2,878,513	\$ 2,878,513	\$ -
7.6.2 Concord Adex (Canadian Tire Subdivision)				2013 - 2013	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 100,000	\$ 900,000	\$ 900,000	\$ -
7.6.3 2041098 (Parkway Forest) (S.37 Agreement)				2013 - 2013	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -	\$ 170,000	\$ 1,530,000	\$ 1,530,000	\$ -
7.6.4 1489191 Ontario Limited, 2020235 Ontario Limited (Subdivision Agreement)				2013 - 2013	\$ 1,379,000	\$ -	\$ 1,379,000	\$ -	\$ 137,900	\$ 1,241,100	\$ 1,241,100	\$ -
	<b>Subtotal Already Constructed - Developer Credits</b>				\$ 7,277,348	\$ -	\$ 7,277,348	\$ -	\$ 727,735	\$ 6,549,613	\$ 6,549,613	\$ -
<b>TOTAL PARKS AND RECREATION</b>					<b>\$ 934,342,732</b>	<b>\$ 198,633,865</b>	<b>\$ 735,708,867</b>	<b>\$ 25,656,450</b>	<b>\$ 71,005,242</b>	<b>\$ 639,047,175</b>	<b>\$ 385,034,635</b>	<b>\$ 254,012,540</b>

<b>Residential Development Charge Calculation</b>	95%	\$365,782,903
Residential Share of 2013 - 2022 DC Eligible Costs		247,071
10-Year Growth in Population in New Units		\$1,480.48
Unadjusted Development Charge Per Capita		
<b>Non-Residential Development Charge Calculation</b>	5%	\$19,251,732
Non-Residential Share of 2013 - 2022 DC Eligible Costs		5,200,000
10-Year Growth in Square Metres		\$3.70
Unadjusted Development Charge Per Square Metre		

2013 - 2022 Net Funding Envelope	\$385,034,635
Reserve Fund Balance	
Uncommitted Reserve Funds	
2013 Capital Budget Draws	
Total Available DC Reserve Funds	\$36,370,729



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PARKS AND RECREATION  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>PARKS AND RECREATION</b>											
OPENING CASH BALANCE	\$0.0	(\$18,559.9)	(\$16,648.4)	(\$30,258.5)	(\$21,196.5)	(\$11,322.1)	\$2,687.1	\$10,505.9	\$14,058.5	\$29,246.0	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Parks And Recreation: Non Inflated	\$69,763.9	\$51,983.8	\$56,655.4	\$25,339.7	\$21,518.8	\$16,489.2	\$23,220.8	\$27,626.3	\$18,049.1	\$55,135.9	\$365,782.9
- Parks And Recreation: Inflated	\$69,763.9	\$53,023.5	\$58,944.3	\$26,890.7	\$23,292.6	\$18,205.4	\$26,150.4	\$31,734.0	\$21,147.3	\$65,892.5	\$395,044.6
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$51,700.8	\$55,905.3	\$46,589.7	\$37,432.4	\$34,142.9	\$32,585.7	\$33,742.3	\$34,864.1	\$35,590.0	\$36,437.4	\$398,990.6
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$1,020.8)	(\$915.7)	(\$1,664.2)	(\$1,165.8)	(\$622.7)	\$94.1	\$367.7	\$492.0	\$1,023.6	(\$3,411.8)
- Interest on In-year Transactions	(\$496.7)	\$50.4	(\$339.8)	\$184.5	\$189.9	\$251.7	\$132.9	\$54.8	\$252.7	(\$810.0)	(\$529.7)
<b>TOTAL REVENUE</b>	\$51,204.1	\$54,934.9	\$45,334.3	\$35,952.7	\$33,167.0	\$32,214.6	\$33,969.2	\$35,286.6	\$36,334.8	\$36,651.0	\$395,049.1
<b>CLOSING CASH BALANCE</b>	(\$18,559.9)	(\$16,648.4)	(\$30,258.5)	(\$21,196.5)	(\$11,322.1)	\$2,687.1	\$10,505.9	\$14,058.5	\$29,246.0	\$4.5	

**2013 Adjusted Charge Per Capita**  
**\$1,492.68**

Allocation of Capital Program		
Residential Sector		95.0%
Non-Residential Sector		5.0%
<b>Rates for 2013</b>		
Inflation Rate		2.0%
Interest Rate on Positive Balances		3.5%
Interest Rate on Negative Balances		5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PARKS AND RECREATION  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>PARKS AND RECREATION</b>											
OPENING CASH BALANCE	\$0.00	(\$1,737.08)	(\$2,623.70)	(\$3,837.77)	(\$3,349.62)	(\$2,599.20)	(\$1,491.42)	(\$703.63)	(\$126.14)	\$1,096.35	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Parks And Recreation: Non Inflated	\$3,671.8	\$2,736.0	\$2,981.9	\$1,333.7	\$1,132.6	\$867.9	\$1,222.1	\$1,454.0	\$950.0	\$2,901.9	\$19,251.7
- Parks And Recreation: Inflated	\$3,671.8	\$2,790.7	\$3,102.3	\$1,415.3	\$1,225.9	\$958.2	\$1,376.3	\$1,670.2	\$1,113.0	\$3,468.0	\$20,791.8
<b>NEW NON-RESIDENTIAL DEVELOPMENT</b>											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
<b>REVENUE</b>											
- DC Receipts: Inflated	\$1,981.2	\$2,020.8	\$2,061.2	\$2,102.5	\$2,144.5	\$2,187.4	\$2,231.2	\$2,275.8	\$2,321.3	\$2,367.7	\$21,693.6
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$95.5)	(\$144.3)	(\$211.1)	(\$184.2)	(\$143.0)	(\$82.0)	(\$38.7)	(\$6.9)	\$38.4	(\$867.4)
- Interest on In-year Transactions	(\$46.5)	(\$21.2)	(\$28.6)	\$12.0	\$16.1	\$21.5	\$15.0	\$10.6	\$21.1	(\$30.3)	(\$30.2)
<b>TOTAL REVENUE</b>	\$1,934.7	\$1,904.1	\$1,888.3	\$1,903.4	\$1,976.3	\$2,066.0	\$2,164.1	\$2,247.7	\$2,335.5	\$2,375.8	\$20,796.0
<b>CLOSING CASH BALANCE</b>	(\$1,737.1)	(\$2,623.7)	(\$3,837.8)	(\$3,349.6)	(\$2,599.2)	(\$1,491.4)	(\$703.6)	(\$126.1)	\$1,096.4	\$4.1	

**2013 Adjusted Charge Per Square Metre**      **\$3.81**

<b>Allocation of Capital Program</b>	
Residential Sector	95.0%
Non-Residential Sector	5.0%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.8**

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***LIBRARY***

***APPENDIX***

APPENDIX B.8  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
LIBRARY

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>8 LIBRARY</b>									
<b>8.1 Buildings, Land &amp; Furnishings</b>									
8.1.1 Sanderson Neighbourhood Library Renovation	2015 - 2017	\$ 4,832,522	\$ -	\$ 4,832,522	\$ 4,349,000	\$ 48,352	\$ 435,170	\$ 435,170	\$ -
8.1.2 Albert Campbell District Library Renovation	2017 - 2020	\$ 11,447,907	\$ -	\$ 11,447,907	\$ 10,303,000	\$ 114,491	\$ 1,030,416	\$ 1,030,416	\$ -
8.1.3 Parliament Neighbourhood Library Renovation	2018 - 2022	\$ 6,726,388	\$ -	\$ 6,726,388	\$ 6,054,000	\$ 67,239	\$ 605,149	\$ 605,149	\$ -
8.1.4 Albion District Library Renovation	2013 - 2016	\$ 14,609,250	\$ -	\$ 14,609,250	\$ 13,148,000	\$ 146,125	\$ 1,315,125	\$ 1,315,125	\$ -
8.1.5 Mount Dennis Neighbourhood Library Renovation	2013 - 2013	\$ 1,765,540	\$ -	\$ 1,765,540	\$ 1,589,000	\$ 17,654	\$ 158,886	\$ 158,886	\$ -
8.1.6 Fairview Library Renovation	2013 - 2014	\$ 2,293,087	\$ -	\$ 2,293,087	\$ 2,064,000	\$ 22,909	\$ 206,178	\$ 206,178	\$ -
8.1.7 Fairview Library Renovation (Expansion)	2013 - 2014	\$ 1,263,033	\$ -	\$ 1,263,033	\$ -	\$ 126,303	\$ 1,136,729	\$ 1,136,729	\$ -
8.1.8 Weston Neighbourhood Library Renovation	2018 - 2022	\$ 7,114,898	\$ -	\$ 7,114,898	\$ 6,403,000	\$ 71,190	\$ 640,708	\$ 640,708	\$ -
8.1.9 Fort York New Construction	2013 - 2014	\$ 7,901,197	\$ -	\$ 7,901,197	\$ -	\$ 790,120	\$ 7,111,078	\$ 7,111,078	\$ -
8.1.10 Scarborough Civic Centre New Construction	2013 - 2014	\$ 7,917,954	\$ -	\$ 7,917,954	\$ -	\$ 791,795	\$ 7,126,159	\$ 7,126,159	\$ -
8.1.11 Bayview Neighbourhood Library Renovation	2016 - 2018	\$ 3,475,170	\$ -	\$ 3,475,170	\$ 3,128,000	\$ 34,717	\$ 312,453	\$ 312,453	\$ -
8.1.12 Bayview Neighbourhood Library Expansion	2016 - 2018	\$ 3,380,721	\$ -	\$ 3,380,721	\$ -	\$ 338,072	\$ 3,042,648	\$ 3,042,648	\$ -
8.1.13 St. Clair/Silverthorn Neighbourhood Library Renovation	2015 - 2017	\$ 1,906,524	\$ -	\$ 1,906,524	\$ 1,716,000	\$ 19,052	\$ 171,471	\$ 171,471	\$ -
8.1.14 St. Clair/Silverthorn Neighbourhood Library Expansion	2015 - 2017	\$ 337,877	\$ -	\$ 337,877	\$ -	\$ 33,788	\$ 304,090	\$ 304,090	\$ -
8.1.15 North York Central Library Renovation	2016 - 2022	\$ 14,857,838	\$ -	\$ 14,857,838	\$ 13,372,000	\$ 148,584	\$ 1,337,255	\$ 1,337,255	\$ -
8.1.16 Multibranch Renovation Program	2014 - 2022	\$ 24,263,000	\$ -	\$ 24,263,000	\$ 21,837,000	\$ 242,600	\$ 2,183,400	\$ 2,183,400	\$ -
8.1.17 Toronto Reference Library - Renovation	2013 - 2014	\$ 10,165,683	\$ 320,000	\$ 9,845,683	\$ 8,861,000	\$ 98,468	\$ 886,215	\$ 886,215	\$ -
8.1.18 Toronto Reference Library - Expansion	2013 - 2014	\$ 460,413	\$ -	\$ 460,413	\$ -	\$ 46,041	\$ 414,371	\$ 414,371	\$ -
8.1.19 St. Lawrence Neighbourhood Library Renovation	2017 - 2019	\$ 2,735,151	\$ -	\$ 2,735,151	\$ 2,462,000	\$ 27,315	\$ 245,836	\$ 245,836	\$ -
8.1.20 St. Lawrence Neighbourhood Library Expansion	2016 - 2020	\$ 13,362,220	\$ -	\$ 13,362,220	\$ -	\$ 1,336,222	\$ 12,025,998	\$ 12,025,998	\$ -
8.1.21 Guildwood Neighbourhood Library Renovation	2020 - 2022	\$ 678,676	\$ -	\$ 678,676	\$ 611,000	\$ 6,768	\$ 60,908	\$ 60,908	\$ -
8.1.22 Guildwood Neighbourhood Library Expansion	2020 - 2022	\$ 1,663,096	\$ -	\$ 1,663,096	\$ -	\$ 166,310	\$ 1,496,787	\$ 1,496,787	\$ -
8.1.23 Dawes Road Neighbourhood Library Renovation	2017 - 2020	\$ 3,839,338	\$ -	\$ 3,839,338	\$ 3,455,000	\$ 38,434	\$ 345,904	\$ 345,904	\$ -
8.1.24 Dawes Road Neighbourhood Library Expansion	2017 - 2020	\$ 5,289,192	\$ -	\$ 5,289,192	\$ -	\$ 528,919	\$ 4,760,273	\$ 4,760,273	\$ -
8.1.25 Northern District Renovation	2020 - 2022	\$ 3,202,532	\$ -	\$ 3,202,532	\$ 2,882,000	\$ 32,053	\$ 288,478	\$ 288,478	\$ -
8.1.26 Wychwood Renovation	2014 - 2016	\$ 3,511,198	\$ -	\$ 3,511,198	\$ 3,160,000	\$ 35,120	\$ 316,078	\$ 316,078	\$ -
8.1.27 Brimleywood Renovation	2013 - 2017	\$ 1,259,007	\$ -	\$ 1,259,007	\$ 1,133,000	\$ 12,601	\$ 113,406	\$ 113,406	\$ -
8.1.28 Brimleywood Expansion	2013 - 2017	\$ 931,840	\$ -	\$ 931,840	\$ -	\$ 93,184	\$ 838,656	\$ 838,656	\$ -
8.1.29 Multi-Branch Renovation	2013 - 2014	\$ 2,434,275	\$ -	\$ 2,434,275	\$ 2,191,000	\$ 24,327	\$ 218,947	\$ 218,947	\$ -
8.1.30 Multi-Branch Renovation	2013 - 2014	\$ 2,530,000	\$ -	\$ 2,530,000	\$ 2,277,000	\$ 25,300	\$ 227,700	\$ 227,700	\$ -
8.1.31 Brookbanks Renovation	2020 - 2021	\$ 4,567,673	\$ -	\$ 4,567,673	\$ 4,111,000	\$ 45,667	\$ 411,006	\$ 411,006	\$ -
8.1.32 Brookbanks Expansion	2020 - 2021	\$ 1,521,908	\$ -	\$ 1,521,908	\$ -	\$ 152,191	\$ 1,369,718	\$ 1,369,718	\$ -
8.1.33 Perth Dupont Renovation	2020 - 2021	\$ 2,063,291	\$ -	\$ 2,063,291	\$ 1,857,000	\$ 20,629	\$ 185,662	\$ 185,662	\$ -
8.1.34 Perth Dupont Expansion	2020 - 2021	\$ 1,738,072	\$ -	\$ 1,738,072	\$ -	\$ 173,807	\$ 1,564,265	\$ 1,564,265	\$ -
8.1.35 Centennial Renovation	2020 - 2021	\$ 1,972,736	\$ -	\$ 1,972,736	\$ 1,775,000	\$ 19,774	\$ 177,963	\$ 177,963	\$ -
8.1.36 Centennial Expansion	2020 - 2021	\$ 900,682	\$ -	\$ 900,682	\$ -	\$ 90,068	\$ 810,613	\$ 810,613	\$ -
8.1.37 Library Processing Centre Relocation to 1076 Ellesmere	2013 - 2014	\$ 8,841,285	\$ -	\$ 8,841,285	\$ 7,957,157	\$ 88,413	\$ 795,716	\$ 795,716	\$ -
Subtotal Buildings, Land & Furnishings		\$ 187,761,173	\$ 320,000	\$ 187,441,173	\$ 126,695,157	\$ 6,074,602	\$ 54,671,414	\$ 54,671,414	\$ -





CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
LIBRARY

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>8.2 Equipment</b>									
8.2.1 Virtual Branch Services	2015 - 2022	\$ 8,850,000	\$ -	\$ 8,850,000	\$ -	\$ 885,000	\$ 7,965,000	\$ 7,965,000	\$ -
8.2.2 Virtual Branch Services	2013 - 2014	\$ 1,110,295	\$ -	\$ 1,110,295	\$ -	\$ 111,030	\$ 999,266	\$ 999,266	\$ -
8.2.3 Virtual Branch Services	2013 - 2015	\$ 2,150,000	\$ -	\$ 2,150,000	\$ -	\$ 215,000	\$ 1,935,000	\$ 1,935,000	\$ -
8.2.4 Self-service circulation	2013 - 2013	\$ 3,393,175	\$ -	\$ 3,393,175	\$ -	\$ 339,318	\$ 3,053,858	\$ 3,053,858	\$ -
8.2.5 Technology Asset Management Program (Eligible Portion Only)	2013 - 2014	\$ 2,274,495	\$ -	\$ 2,274,495	\$ 2,047,000	\$ 22,750	\$ 204,746	\$ 204,746	\$ -
8.2.6 Technology Asset Management Program (Eligible Portion Only)	2013 - 2015	\$ 2,908,626	\$ -	\$ 2,908,626	\$ 2,618,000	\$ 29,063	\$ 261,563	\$ 261,563	\$ -
8.2.7 Technology Asset Management Program (Eligible Portion Only)	2015 - 2022	\$ 13,467,000	\$ -	\$ 13,467,000	\$ 12,120,000	\$ 134,700	\$ 1,212,300	\$ 1,212,300	\$ -
Subtotal Equipment		\$ 34,153,591	\$ -	\$ 34,153,591	\$ 16,785,000	\$ 1,736,859	\$ 15,631,732	\$ 15,631,732	\$ -
<b>8.3 Collection Materials</b>									
8.3.1 Library materials	2013 - 2022	\$ 26,000,000	\$ -	\$ 26,000,000	\$ -	\$ 2,600,000	\$ 23,400,000	\$ 23,400,000	\$ -
8.3.2 Library materials	2013 - 2022	\$ 148,654,540	\$ -	\$ 148,654,540	\$ 133,789,000	\$ 1,486,554	\$ 13,378,986	\$ 13,378,986	\$ -
Subtotal Collection Materials		\$ 174,654,540	\$ -	\$ 174,654,540	\$ 133,789,000	\$ 4,086,554	\$ 36,778,986	\$ 36,778,986	\$ -
<b>8.4 Already Constructed - Developer Credits</b>									
8.4.1 Concord Adex (Canadian Tire Subdivision Agreement)	2013 - 2013	\$ 1,150,202	\$ -	\$ 1,150,202	\$ -	\$ 115,020	\$ 1,035,182	\$ 1,035,182	\$ -
8.4.2 Concord Adex (Canadian Tire Subdivision)	2013 - 2013	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 50,000	\$ 450,000	\$ 450,000	\$ -
Subtotal Already Constructed - Developer Credits		\$ 1,650,202	\$ -	\$ 1,650,202	\$ -	\$ 165,020	\$ 1,485,182	\$ 1,485,182	\$ -
<b>TOTAL LIBRARY</b>		<b>\$ 398,219,506</b>	<b>\$ 320,000</b>	<b>\$ 397,899,506</b>	<b>\$ 277,269,157</b>	<b>\$ 12,063,035</b>	<b>\$ 108,567,314</b>	<b>\$ 108,567,314</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	95%
10-Year Growth in Population in New Units	\$103,138,948
Unadjusted Development Charge Per Capita	247,072
	<b>\$417.45</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	5%
10-Year Growth in Square Metres	\$5,428,366
Unadjusted Development Charge Per Square Metre	5,200,000
	<b>\$1.04</b>

2013 - 2022 Net Funding Envelope  
\$120,926,581

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
LIBRARY  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

LIBRARY	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.0	(\$3,919.6)	(\$2,899.9)	\$3,480.3	\$4,331.7	\$2,821.5	\$843.0	\$128.7	(\$3,628.4)	(\$3,157.7)	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Library: Non Inflated	\$18,326.2	\$14,193.8	\$6,391.6	\$9,224.9	\$10,347.7	\$10,115.2	\$9,052.7	\$11,706.1	\$7,963.7	\$5,817.1	\$103,138.9
- Library: Inflated	\$18,326.2	\$14,477.6	\$6,649.8	\$9,789.5	\$11,200.7	\$11,167.9	\$10,194.8	\$13,446.6	\$9,330.8	\$6,952.0	\$111,536.0
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
REVENUE											
- DC Receipts: Inflated	\$14,511.5	\$15,691.7	\$13,077.0	\$10,506.6	\$9,583.3	\$9,146.3	\$9,470.9	\$9,785.8	\$9,989.5	\$10,227.4	\$111,990.0
INTEREST											
- Interest on Opening Balance	\$0.0	(\$215.6)	(\$159.5)	\$121.8	\$151.6	\$98.8	\$29.5	\$4.5	(\$199.6)	(\$173.7)	(\$342.1)
- Interest on In-year Transactions	(\$104.9)	\$21.2	\$112.5	\$12.5	(\$44.5)	(\$55.6)	(\$19.9)	(\$100.7)	\$11.5	\$57.3	(\$110.4)
TOTAL REVENUE	\$14,406.6	\$15,497.4	\$13,030.0	\$10,641.0	\$9,690.4	\$9,189.5	\$9,480.5	\$9,689.6	\$9,801.5	\$10,111.0	\$111,537.4
CLOSING CASH BALANCE	(\$3,919.6)	(\$2,899.9)	\$3,480.3	\$4,331.7	\$2,821.5	\$843.0	\$128.7	(\$3,628.4)	(\$3,157.7)	\$1.4	

2013 Adjusted Charge Per Capita  
**\$418.97**

Allocation of Capital Program	
Residential Sector	95.0%
Non-Residential Sector	5.0%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PEDESTRIAN INFRASTRUCTURE  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

PEDESTRIAN INFRASTRUCTURE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	(\$3,740.08)	(\$7,760.71)	(\$12,078.74)	(\$10,733.00)	(\$9,272.95)	(\$7,691.59)	(\$5,981.44)	(\$4,134.60)	(\$2,142.63)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Pedestrian Infrastructure: Non Inflated	\$5,501.6	\$5,501.6	\$5,501.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16,504.8
- Pedestrian Infrastructure: Inflated	\$5,501.6	\$5,611.6	\$5,723.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16,837.1
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$1,861.6	\$1,898.8	\$1,936.8	\$1,975.5	\$2,015.1	\$2,055.4	\$2,096.5	\$2,138.4	\$2,181.2	\$2,224.8	\$20,384.1
INTEREST											
- Interest on Opening Balance	\$0.0	(\$205.7)	(\$426.8)	(\$664.3)	(\$590.3)	(\$510.0)	(\$423.0)	(\$329.0)	(\$227.4)	(\$117.8)	(\$3,494.5)
- Interest on In-year Transactions	(\$100.1)	(\$102.1)	(\$104.1)	\$34.6	\$35.3	\$36.0	\$36.7	\$37.4	\$38.2	\$38.9	(\$49.3)
TOTAL REVENUE	\$1,761.5	\$1,591.0	\$1,405.8	\$1,345.7	\$1,460.0	\$1,581.4	\$1,710.2	\$1,846.8	\$1,992.0	\$2,145.9	\$16,840.3
CLOSING CASH BALANCE	(\$3,740.1)	(\$7,760.7)	(\$12,078.7)	(\$10,733.0)	(\$9,272.9)	(\$7,691.6)	(\$5,981.4)	(\$4,134.6)	(\$2,142.6)	\$3.3	

2013 Adjusted Charge Per Square Metre **\$3.58**

Allocation of Capital Program	
Residential Sector	20.0%
Non-Residential Sector	80.0%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.9**  
***SUBSIDIZED HOUSING***  
***APPENDIX***

APPENDIX B.9  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
SUBSIDIZED HOUSING

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>9.0 SUBSIDIZED HOUSING</b>									
<b>9.1 Units</b>									
9.1.1 Annual Commitment of 1,000 units	2013 - 2013	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.2 Annual Commitment of 1,000 units	2014 - 2014	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.3 Annual Commitment of 1,000 units	2015 - 2015	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.4 Annual Commitment of 1,000 units	2016 - 2016	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.5 Annual Commitment of 1,000 units	2017 - 2017	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.6 Annual Commitment of 1,000 units	2018 - 2018	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.7 Annual Commitment of 1,000 units	2019 - 2019	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.8 Annual Commitment of 1,000 units	2020 - 2020	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.9 Annual Commitment of 1,000 units	2021 - 2021	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
9.1.10 Annual Commitment of 1,000 units	2022 - 2022	\$ 24,190,000	\$ -	\$ 24,190,000	\$ 15,723,500	\$ 846,650	\$ 7,619,850	\$ 7,619,850	\$ -
Subtotal Units		\$ 241,900,000	\$ -	\$ 241,900,000	\$ 157,235,000	\$ 8,466,500	\$ 76,198,500	\$ 76,198,500	\$ -
<b>9.2 Affordable Ownership</b>									
9.2.1 Annual Commitment of 200 Units	2013 - 2013	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.2 Annual Commitment of 200 Units	2014 - 2014	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.3 Annual Commitment of 200 Units	2015 - 2015	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.4 Annual Commitment of 200 Units	2016 - 2016	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.5 Annual Commitment of 200 Units	2017 - 2017	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.6 Annual Commitment of 200 Units	2018 - 2018	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.7 Annual Commitment of 200 Units	2019 - 2019	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.8 Annual Commitment of 200 Units	2020 - 2020	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.9 Annual Commitment of 200 Units	2021 - 2021	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
9.2.10 Annual Commitment of 200 Units	2022 - 2022	\$ 2,488,400	\$ -	\$ 2,488,400	\$ 1,617,460	\$ 87,094	\$ 783,846	\$ 783,846	\$ -
Subtotal Affordable Ownership		\$ 24,884,000	\$ -	\$ 24,884,000	\$ 16,174,600	\$ 870,940	\$ 7,838,460	\$ 7,838,460	\$ -
<b>TOTAL SUBSIDIZED HOUSING</b>		<b>\$ 266,784,000</b>	<b>\$ -</b>	<b>\$ 266,784,000</b>	<b>\$ 173,409,600</b>	<b>\$ 9,337,440</b>	<b>\$ 84,036,960</b>	<b>\$ 84,036,960</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	100%
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	\$340.13
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	0%
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	\$0.00

2013 - 2022 Net Funding Envelope	\$197,658,665
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CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
SUBSIDIZED HOUSING  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>SUBSIDIZED HOUSING</b>											
OPENING CASH BALANCE	\$0.0	\$3,342.1	\$7,597.4	\$9,684.3	\$9,555.2	\$8,474.3	\$6,806.8	\$5,159.0	\$3,519.5	\$1,793.0	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Subsidized Housing: Non Inflated	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$8,403.7	\$84,037.0
- Subsidized Housing: Inflated	\$8,403.7	\$8,571.8	\$8,743.2	\$8,918.1	\$9,096.4	\$9,278.4	\$9,463.9	\$9,653.2	\$9,846.3	\$10,043.2	\$92,018.1
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$11,688.3	\$12,638.9	\$10,532.9	\$8,462.6	\$7,718.9	\$7,366.9	\$7,628.3	\$7,881.9	\$8,046.1	\$8,237.6	\$90,202.4
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$117.0	\$265.9	\$338.9	\$334.4	\$296.6	\$238.2	\$180.6	\$123.2	\$62.8	\$1,957.6
- Interest on In-year Transactions	\$57.5	\$71.2	\$31.3	(\$12.5)	(\$37.9)	(\$52.6)	(\$50.5)	(\$48.7)	(\$49.5)	(\$49.7)	(\$141.3)
<b>TOTAL REVENUE</b>	\$11,745.8	\$12,827.0	\$10,830.1	\$8,789.0	\$8,015.5	\$7,610.9	\$7,816.1	\$8,013.8	\$8,119.8	\$8,250.7	\$92,018.7
<b>CLOSING CASH BALANCE</b>	\$3,342.1	\$7,597.4	\$9,684.3	\$9,555.2	\$8,474.3	\$6,806.8	\$5,159.0	\$3,519.5	\$1,793.0	\$0.5	

**2013 Adjusted Charge Per Capita**  
\$337.46

<b>Allocation of Capital Program</b>	
Residential Sector	100.0%
Non-Residential Sector	0.0%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.10**

***POLICE***

***APPENDIX***

APPENDIX B.10  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
POLICE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	0% Reduction		2013-2022	Post 2022
<b>10 POLICE</b>									
<b>10.1 Buildings, Land &amp; Furnishings</b>									
10.1.1 Replacement of 41 Division	2016 - 2019	\$ 38,929,000	\$ -	\$ 38,929,000	\$ 36,154,000	\$ -	\$ 2,775,000	\$ 2,775,000	\$ -
10.1.2 Replacement of 54 Division	2014 - 2016	\$ 36,296,000	\$ -	\$ 36,296,000	\$ 15,528,000	\$ -	\$ 20,768,000	\$ 20,768,000	\$ -
10.1.3 Replacement of 13 Division	2018 - 2021	\$ 38,928,000	\$ -	\$ 38,928,000	\$ 15,848,000	\$ -	\$ 23,080,000	\$ 23,080,000	\$ -
10.1.5 Disaster Recovery Site	2014 - 2018	\$ 18,750,000	\$ -	\$ 18,750,000	\$ 13,819,000	\$ -	\$ 4,931,000	\$ 4,931,000	\$ -
10.1.6 Relocation and Expansion of PSU	2021 - 2022	\$ 7,900,000	\$ -	\$ 7,900,000	\$ 1,462,000	\$ -	\$ 6,438,000	\$ 6,438,000	\$ -
10.1.7 Relocation and Expansion of FSI	2022 - 2022	\$ 578,000	\$ -	\$ 578,000	\$ -	\$ -	\$ 578,000	\$ 578,000	\$ -
Subtotal Buildings, Land & Furnishings		\$ 141,381,000	\$ -	\$ 141,381,000	\$ 82,811,000	\$ -	\$ 58,570,000	\$ 58,570,000	\$ -
<b>10.1 Equipment</b>									
10.2.1 Fibre Optics Network	2015 - 2017	\$ 12,051,000	\$ -	\$ 12,051,000	\$ 640,000	\$ -	\$ 11,411,000	\$ 11,411,000	\$ -
10.2.2 Integrated Records and Information Systems	2013 - 2014	\$ 14,373,000	\$ -	\$ 14,373,000	\$ 11,498,400	\$ -	\$ 2,874,600	\$ 2,874,600	\$ -
Subtotal Equipment		\$ 26,424,000	\$ -	\$ 26,424,000	\$ 12,138,400	\$ -	\$ 14,285,600	\$ 14,285,600	\$ -
<b>TOTAL POLICE</b>		<b>\$ 167,805,000</b>	<b>\$ -</b>	<b>\$ 167,805,000</b>	<b>\$ 94,949,400</b>	<b>\$ -</b>	<b>\$ 72,855,600</b>	<b>\$ 72,855,600</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>		
Residential Share of 2013 - 2022 DC Eligible Costs	67%	\$48,535,799
10-Year Growth in Population in New Units		247,072
Unadjusted Development Charge Per Capita		<b>\$196.44</b>
<b>Non-Residential Development Charge Calculation</b>		
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%	\$24,319,801
10-Year Growth in Square Metres		5,200,000
Unadjusted Development Charge Per Square Metre		<b>\$4.68</b>

2013 - 2022 Net Funding Envelope	\$124,156,053
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CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
POLICE  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

POLICE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.0	\$5,920.5	\$7,121.2	\$5,303.4	\$1,518.0	\$2,101.0	\$932.5	\$526.6	\$701.7	(\$1,690.1)	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Police: Non Inflated	\$957.5	\$6,226.3	\$7,802.8	\$8,265.0	\$3,653.1	\$4,963.1	\$4,306.1	\$3,843.9	\$5,988.4	\$2,529.5	\$48,535.8
- Police: Inflated	\$957.5	\$6,350.9	\$8,118.0	\$8,770.8	\$3,954.3	\$5,479.7	\$4,849.4	\$4,415.5	\$7,016.4	\$3,023.0	\$52,935.4
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
REVENUE											
- DC Receipts: Inflated	\$6,776.2	\$7,327.3	\$6,106.3	\$4,906.1	\$4,475.0	\$4,270.9	\$4,422.5	\$4,569.5	\$4,664.6	\$4,775.7	\$52,294.1
INTEREST											
- Interest on Opening Balance	\$0.0	\$207.2	\$249.2	\$185.6	\$53.1	\$73.5	\$32.6	\$18.4	\$24.6	(\$93.0)	\$751.4
- Interest on In-year Transactions	\$101.8	\$17.1	(\$55.3)	(\$106.3)	\$9.1	(\$33.2)	(\$11.7)	\$2.7	(\$64.7)	\$30.7	(\$109.9)
TOTAL REVENUE	\$6,878.0	\$7,551.6	\$6,300.2	\$4,985.4	\$4,537.2	\$4,311.2	\$4,443.4	\$4,590.6	\$4,624.5	\$4,713.4	\$52,935.7
CLOSING CASH BALANCE	\$5,920.5	\$7,121.2	\$5,303.4	\$1,518.0	\$2,101.0	\$932.5	\$526.6	\$701.7	(\$1,690.1)	\$0.3	

**2013 Adjusted Charge Per Capita**  
**\$195.64**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
POLICE  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

POLICE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	\$2,014.46	\$1,393.03	(\$108.40)	(\$1,948.14)	(\$1,362.34)	(\$1,468.18)	(\$1,202.95)	(\$645.54)	(\$1,332.36)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Police: Non Inflated	\$479.8	\$3,119.8	\$3,909.7	\$4,141.3	\$1,830.5	\$2,486.9	\$2,157.7	\$1,926.1	\$3,000.6	\$1,267.5	\$24,319.8
- Police: Inflated	\$479.8	\$3,182.2	\$4,067.7	\$4,394.8	\$1,981.4	\$2,745.7	\$2,429.9	\$2,212.5	\$3,515.7	\$1,514.7	\$26,524.3
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$2,459.6	\$2,508.8	\$2,559.0	\$2,610.1	\$2,662.4	\$2,715.6	\$2,769.9	\$2,825.3	\$2,881.8	\$2,939.4	\$26,931.9
INTEREST											
- Interest on Opening Balance	\$0.0	\$70.5	\$48.8	(\$6.0)	(\$107.1)	(\$74.9)	(\$80.8)	(\$66.2)	(\$35.5)	(\$73.3)	(\$324.5)
- Interest on In-year Transactions	\$34.6	(\$18.5)	(\$41.5)	(\$49.1)	\$11.9	(\$0.8)	\$6.0	\$10.7	(\$17.4)	\$24.9	(\$39.2)
TOTAL REVENUE	\$2,494.2	\$2,560.8	\$2,566.3	\$2,555.1	\$2,567.2	\$2,639.8	\$2,695.1	\$2,769.9	\$2,828.9	\$2,891.1	\$26,568.3
CLOSING CASH BALANCE	\$2,014.5	\$1,393.0	(\$108.4)	(\$1,948.1)	(\$1,362.3)	(\$1,468.2)	(\$1,203.0)	(\$645.5)	(\$1,332.4)	\$43.9	

2013 Adjusted Charge Per Square Metre **\$4.73**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.11**

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***FIRE***

***APPENDIX***

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
FIRE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	0% Reduction		2013-2022	Post 2022
<b>11 FIRE</b>									
<b>11.1 Buildings, Land &amp; Furnishings</b>									
11.1.1 Station B (Stn 144)-Keele St betw Sheppard/Wilson	2013 - 2014	\$ 9,746,117	\$ -	\$ 9,746,117	\$ -	\$ -	\$ 9,746,117	\$ 9,746,117	\$ -
11.1.2 Station A (Stn 414)- Hwy 27 and Rexdale Blvd	2014 - 2016	\$ 7,044,747	\$ -	\$ 7,044,747	\$ -	\$ -	\$ 7,044,747	\$ 7,044,747	\$ -
11.1.3 Station G (New Stn 124)-Sunnybrook	2020 - 2022	\$ 11,499,027	\$ -	\$ 11,499,027	\$ -	\$ -	\$ 11,499,027	\$ 11,499,027	\$ -
11.1.4 Station D (New Stn 221)-Eglinton and Midland	2013 - 2013	\$ 4,695,034	\$ -	\$ 4,695,034	\$ -	\$ -	\$ 4,695,034	\$ 4,695,034	\$ -
Subtotal Buildings, Land & Furnishings		\$ 32,984,925	\$ -	\$ 32,984,925	\$ -	\$ -	\$ 32,984,925	\$ 32,984,925	\$ -
<b>11.2 Fire Master Plan</b>									
11.2.1 Fire Master Plan	2013 - 2013	\$ 250,000	\$ -	\$ 250,000	\$ 225,000	\$ -	\$ 25,000	\$ 25,000	\$ -
11.2.2 Fire Master Plan	2018 - 2018	\$ 250,000	\$ -	\$ 250,000	\$ 225,000	\$ -	\$ 25,000	\$ 25,000	\$ -
Subtotal Fire Master Plan		\$ 500,000	\$ -	\$ 500,000	\$ 450,000	\$ -	\$ 50,000	\$ 50,000	\$ -
<b>TOTAL FIRE</b>		<b>\$ 33,484,925</b>	<b>\$ -</b>	<b>\$ 33,484,925</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ 33,034,925</b>	<b>\$ 33,034,925</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	67%
10-Year Growth in Population in New Units	\$22,007,594
Unadjusted Development Charge Per Capita	247,072
	<b>\$89.07</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%
10-Year Growth in Square Metres	\$11,027,331
Unadjusted Development Charge Per Square Metre	5,200,000
	<b>\$2.12</b>

2013 - 2022 Net Funding Envelope \$60,497,492

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
FIRE  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>FIRE</b>											
OPENING CASH BALANCE	\$0.0	(\$3,312.7)	(\$5,018.4)	(\$4,046.8)	(\$3,625.6)	(\$1,697.2)	\$221.6	\$2,332.3	\$1,594.4	\$816.0	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Fire: Non Inflated	\$6,390.8	\$4,810.8	\$1,564.4	\$1,564.4	\$0.0	\$16.7	\$0.0	\$2,553.5	\$2,553.5	\$2,553.5	\$22,007.6
- Fire: Inflated	\$6,390.8	\$4,907.0	\$1,627.6	\$1,660.1	\$0.0	\$18.4	\$0.0	\$2,933.2	\$2,991.9	\$3,051.7	\$23,580.7
NEW RESIDENTIAL DEVELOPMENT											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
REVENUE											
- DC Receipts: Inflated	\$3,166.8	\$3,424.3	\$2,853.7	\$2,292.8	\$2,091.3	\$1,995.9	\$2,066.8	\$2,135.5	\$2,180.0	\$2,231.9	\$24,439.0
INTEREST											
- Interest on Opening Balance	\$0.0	(\$182.2)	(\$276.0)	(\$222.6)	(\$199.4)	(\$93.3)	\$7.8	\$81.6	\$55.8	\$28.6	(\$799.8)
- Interest on In-year Transactions	(\$88.7)	(\$40.8)	\$21.5	\$11.1	\$36.6	\$34.6	\$36.2	(\$21.9)	(\$22.3)	(\$22.5)	(\$56.3)
TOTAL REVENUE	\$3,078.1	\$3,201.3	\$2,599.1	\$2,081.3	\$1,928.5	\$1,937.2	\$2,110.7	\$2,195.2	\$2,213.5	\$2,237.9	\$23,582.9
CLOSING CASH BALANCE	(\$3,312.7)	(\$5,018.4)	(\$4,046.8)	(\$3,625.6)	(\$1,697.2)	\$221.6	\$2,332.3	\$1,594.4	\$816.0	\$2.2	

**2013 Adjusted Charge Per Capita**  
**\$91.43**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
FIRE  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>FIRE</b>											
OPENING CASH BALANCE	\$0.00	(\$2,104.17)	(\$3,536.38)	(\$3,338.66)	(\$3,122.15)	(\$2,022.40)	(\$846.10)	\$430.11	\$297.48	\$157.34	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Fire: Non Inflated	\$3,202.3	\$2,410.5	\$783.9	\$783.9	\$0.0	\$8.3	\$0.0	\$1,279.5	\$1,279.5	\$1,279.5	\$11,027.3
- Fire: Inflated	\$3,202.3	\$2,458.7	\$815.5	\$831.8	\$0.0	\$9.2	\$0.0	\$1,469.7	\$1,499.1	\$1,529.1	\$11,815.6
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$1,154.4	\$1,177.5	\$1,201.0	\$1,225.1	\$1,249.6	\$1,274.6	\$1,300.0	\$1,326.0	\$1,352.6	\$1,379.6	\$12,640.4
INTEREST											
- Interest on Opening Balance	\$0.0	(\$115.7)	(\$194.5)	(\$183.6)	(\$171.7)	(\$111.2)	(\$46.5)	\$15.1	\$10.4	\$5.5	(\$792.4)
- Interest on In-year Transactions	(\$56.3)	(\$35.2)	\$6.7	\$6.9	\$21.9	\$22.1	\$22.8	(\$4.0)	(\$4.0)	(\$4.1)	(\$23.3)
TOTAL REVENUE	\$1,098.1	\$1,026.5	\$1,013.2	\$1,048.4	\$1,099.7	\$1,185.5	\$1,276.2	\$1,337.1	\$1,359.0	\$1,381.0	\$11,824.8
CLOSING CASH BALANCE	(\$2,104.2)	(\$3,536.4)	(\$3,338.7)	(\$3,122.2)	(\$2,022.4)	(\$846.1)	\$430.1	\$297.5	\$157.3	\$9.2	

**2013 Adjusted Charge Per Square Metre \$2.22**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.12**

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***EMS***

***APPENDIX***

APPENDIX B.12  
TABLE 2

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
EMERGENCY MEDICAL SERVICES

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>12.0 EMERGENCY MEDICAL SERVICES</b>									
<b>12.1 Buildings, Land &amp; Furnishings</b>									
12.1.1 Construction of New Station 51	2016 - 2018	\$ 3,260,000	\$ -	\$ 3,260,000	\$ 1,164,000	\$ 209,600	\$ 1,886,400	\$ 1,886,400	\$ -
12.1.2 Reconstruction of Station 43	2022 - 2022	\$ 1,596,000	\$ -	\$ 1,596,000	\$ 1,274,000	\$ 32,200	\$ 289,800	\$ -	\$ 289,800
12.1.3 New Queensway & Royal York Station	2019 - 2021	\$ 3,660,000	\$ -	\$ 3,660,000	\$ -	\$ 366,000	\$ 3,294,000	\$ -	\$ 3,294,000
12.1.4 District 5 Service District Centre - Land	2018 - 2019	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 220,000	\$ 1,980,000	\$ -	\$ 1,980,000
12.1.5 District 5 Service District Centre - Facility	2019 - 2021	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 500,000	\$ 4,500,000	\$ -	\$ 4,500,000
12.1.6 Reconstruction of Station 39	2020 - 2022	\$ 3,260,000	\$ -	\$ 3,260,000	\$ 1,047,000	\$ 221,300	\$ 1,991,700	\$ -	\$ 1,991,700
12.1.7 Large Station at Plewes Rd	2013 - 2015	\$ 11,200,000	\$ -	\$ 11,200,000	\$ 2,688,000	\$ 851,200	\$ 7,660,800	\$ 7,660,800	\$ -
Subtotal Buildings, Land & Furnishings		\$ 30,176,000	\$ -	\$ 30,176,000	\$ 6,173,000	\$ 2,400,300	\$ 21,602,700	\$ 9,547,200	\$ 12,055,500
<b>12.2 Equipment</b>									
12.2.1 Backup Communications Centre Upgrades	2014 - 2015	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 150,000	\$ 135,000	\$ 1,215,000	\$ 1,215,000	\$ -
12.2.2 Mobile Data Communications	2013 - 2022	\$ 3,959,000	\$ -	\$ 3,959,000	\$ 395,900	\$ 356,310	\$ 3,206,790	\$ 2,823,583	\$ 383,207
12.2.3 Public Access Defibrillator Program	2013 - 2013	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 7,500	\$ 67,500	\$ 67,500	\$ -
12.2.4 Defibrillator Purchases	2015 - 2017	\$ 7,000,000	\$ -	\$ 7,000,000	\$ 2,000,000	\$ 500,000	\$ 4,500,000	\$ 4,500,000	\$ -
Subtotal Equipment		\$ 12,534,000	\$ -	\$ 12,534,000	\$ 2,545,900	\$ 998,810	\$ 8,989,290	\$ 8,606,083	\$ 383,207
<b>TOTAL EMERGENCY MEDICAL SERVICES</b>		<b>\$ 42,710,000</b>	<b>\$ -</b>	<b>\$ 42,710,000</b>	<b>\$ 8,718,900</b>	<b>\$ 3,399,110</b>	<b>\$ 30,591,990</b>	<b>\$ 18,153,283</b>	<b>\$ 12,438,707</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	\$12,093,567
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	<b>\$48.95</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	\$6,059,716
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	<b>\$1.17</b>

2013 - 2022 Net Funding Envelope	\$18,153,283
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CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
EMERGENCY MEDICAL SERVICES  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>EMERGENCY MEDICAL SERVICES</b>											
OPENING CASH BALANCE	\$0.0	(\$155.0)	(\$586.2)	(\$2,487.7)	(\$3,049.3)	(\$3,793.4)	(\$3,540.3)	(\$2,766.3)	(\$1,914.6)	(\$995.0)	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Emergency Medical Services: Non Inflated	\$1,934.3	\$2,294.0	\$3,293.3	\$1,606.3	\$1,606.3	\$607.0	\$188.1	\$188.1	\$188.1	\$188.1	\$12,093.6
- Emergency Medical Services: Inflated	\$1,934.3	\$2,339.9	\$3,426.3	\$1,704.6	\$1,738.7	\$670.2	\$211.8	\$216.1	\$220.4	\$224.8	\$12,687.1
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$1,783.4	\$1,928.5	\$1,607.1	\$1,291.2	\$1,177.8	\$1,124.0	\$1,163.9	\$1,202.6	\$1,227.7	\$1,256.9	\$13,763.1
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$8.5)	(\$32.2)	(\$136.8)	(\$167.7)	(\$208.6)	(\$194.7)	(\$152.1)	(\$105.3)	(\$54.7)	(\$1,060.8)
- Interest on In-year Transactions	(\$4.1)	(\$11.3)	(\$50.0)	(\$111.4)	(\$15.4)	\$7.9	\$16.7	\$17.3	\$17.6	\$18.1	(\$14.7)
<b>TOTAL REVENUE</b>	\$1,779.3	\$1,908.7	\$1,524.8	\$1,143.0	\$994.7	\$923.3	\$985.8	\$1,067.7	\$1,140.0	\$1,220.2	\$12,687.5
<b>CLOSING CASH BALANCE</b>	(\$155.0)	(\$586.2)	(\$2,487.7)	(\$3,049.3)	(\$3,793.4)	(\$3,540.3)	(\$2,766.3)	(\$1,914.6)	(\$995.0)	\$0.5	

**2013 Adjusted Charge Per Capita** **\$51.49**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
EMERGENCY MEDICAL SERVICES  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>EMERGENCY MEDICAL SERVICES</b>											
OPENING CASH BALANCE	\$0.00	(\$322.63)	(\$658.39)	(\$1,969.20)	(\$2,240.70)	(\$2,530.40)	(\$2,275.20)	(\$1,757.53)	(\$1,198.58)	(\$595.74)	
<b>2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Emergency Medical Services: Non Inflated	\$969.2	\$1,149.5	\$1,650.2	\$804.9	\$804.9	\$304.2	\$94.3	\$94.3	\$94.3	\$94.3	\$6,059.7
- Emergency Medical Services: Inflated	\$969.2	\$1,172.4	\$1,716.8	\$854.1	\$871.2	\$335.8	\$106.1	\$108.3	\$110.4	\$112.6	\$6,357.1
<b>NEW NON-RESIDENTIAL DEVELOPMENT</b>											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
<b>REVENUE</b>											
- DC Receipts: Inflated	\$655.2	\$668.3	\$681.7	\$695.3	\$709.2	\$723.4	\$737.9	\$752.6	\$767.7	\$783.0	\$7,174.3
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$17.7)	(\$47.2)	(\$108.3)	(\$123.2)	(\$139.2)	(\$125.1)	(\$96.7)	(\$65.9)	(\$32.8)	(\$756.2)
- Interest on In-year Transactions	(\$8.6)	(\$13.9)	(\$28.5)	(\$4.4)	(\$4.5)	\$6.8	\$11.1	\$11.3	\$11.5	\$11.7	(\$7.4)
<b>TOTAL REVENUE</b>	\$646.6	\$636.7	\$606.0	\$582.6	\$581.5	\$591.0	\$623.8	\$667.2	\$713.3	\$762.0	\$6,410.7
<b>CLOSING CASH BALANCE</b>	(\$322.6)	(\$858.4)	(\$1,969.2)	(\$2,240.7)	(\$2,530.4)	(\$2,275.2)	(\$1,757.5)	(\$1,198.6)	(\$595.7)	\$53.6	

**2013 Adjusted Charge Per Square Metre**      **\$1.26**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.13**  
***DEVELOPMENT-RELATED STUDIES***  
***APPENDIX***

APPENDIX B.13  
TABLE 1

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
DEVELOPMENT-RELATED STUDIES

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>13 DEVELOPMENT-RELATED STUDIES</b>									
<b>13.1 Studies</b>									
13.1.1 New Official Plan	2013 - 2020	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 900,000	\$ 180,000	\$ 1,620,000	\$ 1,620,000	\$ -
13.1.2 New Zoning By-law	2013 - 2014	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 500,000	\$ 100,000	\$ 900,000	\$ 900,000	\$ -
13.1.3 OP Compliance Review	2021 - 2022	\$ 630,000	\$ -	\$ 630,000	\$ 210,000	\$ 42,000	\$ 378,000	\$ 378,000	\$ -
13.1.4 Transportation & Transit Planning Studies (2014-2022)	2014 - 2022	\$ 2,030,000	\$ -	\$ 2,030,000	\$ 676,667	\$ 135,333	\$ 1,218,000	\$ 1,218,000	\$ -
13.1.5 Avenue Studies (2014-2022)	2014 - 2022	\$ 3,600,000	\$ -	\$ 3,600,000	\$ 1,200,000	\$ 240,000	\$ 2,160,000	\$ 2,160,000	\$ -
13.1.6 Growth Studies (2014-2022)	2014 - 2022	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 437,500	\$ 3,937,500	\$ 3,937,500	\$ -
13.1.7 Additional Growth Studies (2014-2016)	2014 - 2016	\$ 5,250,000	\$ -	\$ 5,250,000	\$ -	\$ 525,000	\$ 4,725,000	\$ 4,725,000	\$ -
13.1.8 Avenue Studies (2013)	2013 - 2013	\$ 350,000	\$ -	\$ 350,000	\$ 116,667	\$ 23,333	\$ 210,000	\$ 210,000	\$ -
13.1.9 Transportation & Transit Planning Studies (2013)	2013 - 2013	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 20,000	\$ 180,000	\$ 180,000	\$ -
13.1.1(Growth Studies (2013)	2013 - 2013	\$ 375,000	\$ -	\$ 375,000	\$ 125,000	\$ 25,000	\$ 225,000	\$ 225,000	\$ -
13.1.1(Finance Studies - Growth Related	2013 - 2022	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 150,000	\$ 1,350,000	\$ 1,350,000	\$ -
Subtotal Studies		\$ 22,510,000	\$ -	\$ 22,510,000	\$ 3,728,333	\$ 1,878,167	\$ 16,903,500	\$ 16,903,500	\$ -
<b>13.2 Waterfront Toronto Studies</b>									
13.2.1 LDL & Port Lands Planning & EAs	2013 - 2013	\$ 25,926,963	\$ 17,910,358	\$ 8,016,605	\$ -	\$ 801,661	\$ 7,214,945	\$ 7,214,945	\$ -
13.2.2 Lower Yonge Planning Studies	2013 - 2013	\$ 600,000	\$ 94,879	\$ 505,121	\$ -	\$ 50,512	\$ 454,609	\$ 454,609	\$ -
Subtotal Waterfront Toronto Studies		\$ 26,526,963	\$ 18,005,237	\$ 8,521,726	\$ -	\$ 852,173	\$ 7,669,553	\$ 7,669,553	\$ -
<b>13.3 Port Lands Studies</b>									
13.3.1 Port Lands Planning Framework	2013 - 2013	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 4,000	\$ 36,000	\$ 36,000	\$ -
13.3.2 Film Studio District Precinct Plan	2013 - 2013	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ 16,500	\$ 148,500	\$ 148,500	\$ -
Subtotal Waterfront Toronto Studies		\$ 205,000	\$ -	\$ 205,000	\$ -	\$ 20,500	\$ 184,500	\$ 184,500	\$ -
<b>TOTAL DEVELOPMENT-RELATED STUDIES</b>									
		\$ 49,241,963	\$ 18,005,237	\$ 31,236,726	\$ 3,728,333	\$ 2,750,839	\$ 24,757,553	\$ 24,757,553	\$ -

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	67%
10-Year Growth in Population in New Units	\$16,493,278
Unadjusted Development Charge Per Capita	247,072
	<b>\$66.76</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%
10-Year Growth in Square Metres	\$8,264,276
Unadjusted Development Charge Per Square Metre	5,200,000
	<b>\$1.59</b>

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
DEVELOPMENT-RELATED STUDIES  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>DEVELOPMENT-RELATED STUDIES</b>											
OPENING CASH BALANCE	\$0.0	(\$3,840.0)	(\$3,573.8)	(\$3,464.8)	(\$3,827.8)	(\$3,249.9)	(\$2,731.6)	(\$2,146.7)	(\$1,493.6)	(\$777.1)	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Development-Related Studies: Non Inflated	\$6,166.6	\$2,115.4	\$1,815.6	\$1,815.6	\$766.3	\$766.3	\$766.3	\$766.3	\$757.3	\$757.3	\$16,493.3
- Development-Related Studies: Inflated	\$6,166.6	\$2,157.7	\$1,888.9	\$1,926.7	\$829.5	\$846.1	\$863.0	\$880.3	\$887.4	\$905.1	\$17,351.4
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$2,429.4	\$2,626.9	\$2,189.2	\$1,758.9	\$1,604.4	\$1,531.2	\$1,585.5	\$1,638.2	\$1,672.3	\$1,712.2	\$18,748.2
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$211.2)	(\$196.6)	(\$190.6)	(\$210.5)	(\$178.7)	(\$150.2)	(\$118.1)	(\$82.1)	(\$42.7)	(\$1,380.8)
- Interest on In-year Transactions	(\$102.8)	\$8.2	\$5.3	(\$4.6)	\$13.6	\$12.0	\$12.6	\$13.3	\$13.7	\$14.1	(\$14.6)
<b>TOTAL REVENUE</b>	\$2,326.6	\$2,423.9	\$1,997.9	\$1,563.7	\$1,407.4	\$1,364.4	\$1,447.9	\$1,533.4	\$1,603.9	\$1,683.6	\$17,352.8
<b>CLOSING CASH BALANCE</b>	(\$3,840.0)	(\$3,573.8)	(\$3,464.8)	(\$3,827.8)	(\$3,249.9)	(\$2,731.6)	(\$2,146.7)	(\$1,493.6)	(\$777.1)	\$1.4	

**2013 Adjusted Charge Per Capita**  
\$70.14

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
DEVELOPMENT-RELATED STUDIES  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>DEVELOPMENT-RELATED STUDIES</b>											
OPENING CASH BALANCE	\$0.00	(\$2,261.23)	(\$2,564.54)	(\$2,727.57)	(\$2,900.01)	(\$2,503.09)	(\$2,073.25)	(\$1,608.36)	(\$1,106.35)	(\$559.57)	
<b>2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Development-Related Studies: Non Inflated	\$3,089.9	\$1,060.0	\$909.7	\$909.7	\$384.0	\$384.0	\$384.0	\$384.0	\$379.5	\$379.5	\$8,264.3
- Development-Related Studies: Inflated	\$3,089.9	\$1,081.2	\$946.5	\$965.4	\$415.6	\$424.0	\$432.4	\$441.1	\$444.6	\$453.5	\$8,694.2
<b>NEW NON-RESIDENTIAL DEVELOPMENT</b>											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
<b>REVENUE</b>											
- DC Receipts: Inflated	\$889.2	\$907.0	\$925.1	\$943.6	\$962.5	\$981.7	\$1,001.4	\$1,021.4	\$1,041.8	\$1,062.7	\$9,736.4
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$124.4)	(\$141.0)	(\$150.0)	(\$159.5)	(\$137.7)	(\$114.0)	(\$88.5)	(\$60.8)	(\$30.8)	(\$1,006.7)
- Interest on In-year Transactions	(\$60.5)	(\$4.8)	(\$0.6)	(\$0.6)	\$9.6	\$9.8	\$10.0	\$10.2	\$10.5	\$10.7	(\$5.9)
<b>TOTAL REVENUE</b>	\$828.7	\$777.8	\$783.5	\$793.0	\$812.6	\$853.8	\$897.3	\$943.1	\$991.4	\$1,042.6	\$8,723.7
<b>CLOSING CASH BALANCE</b>	(\$2,261.2)	(\$2,564.5)	(\$2,727.6)	(\$2,900.0)	(\$2,503.1)	(\$2,073.3)	(\$1,608.4)	(\$1,106.3)	(\$559.6)	\$29.5	

**2013 Adjusted Charge Per Square Metre**      **\$1.71**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.14**  
***CIVIC IMPROVEMENTS***  
***APPENDIX***

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
CIVIC IMPROVEMENTS

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>14 CIVIC IMPROVEMENTS</b>									
<b>14.1 Places</b>									
14.1.1 Places 2013	2013 - 2013	\$ 2,170,000	\$ -	\$ 2,170,000	\$ 325,500	\$ 184,450	\$ 1,660,050	\$ 1,660,050	\$ -
14.1.2 Places 2014	2014 - 2014	\$ 2,726,000	\$ -	\$ 2,726,000	\$ 408,900	\$ 231,710	\$ 2,085,390	\$ 2,085,390	\$ -
14.1.3 Places 2015	2015 - 2015	\$ 2,771,000	\$ -	\$ 2,771,000	\$ 415,650	\$ 235,535	\$ 2,119,815	\$ 2,119,815	\$ -
14.1.4 Places 2016	2016 - 2016	\$ 2,807,000	\$ -	\$ 2,807,000	\$ 421,050	\$ 238,595	\$ 2,147,355	\$ 2,147,355	\$ -
14.1.5 Places 2017	2017 - 2017	\$ 2,830,000	\$ -	\$ 2,830,000	\$ 424,500	\$ 240,550	\$ 2,164,950	\$ 2,164,950	\$ -
14.1.6 Places 2018	2018 - 2018	\$ 2,860,000	\$ -	\$ 2,860,000	\$ 429,000	\$ 243,100	\$ 2,187,900	\$ 2,187,900	\$ -
14.1.7 Places 2019	2019 - 2019	\$ 2,893,000	\$ -	\$ 2,893,000	\$ 433,950	\$ 245,905	\$ 2,213,145	\$ 2,213,145	\$ -
14.1.8 Places 2020	2020 - 2020	\$ 2,923,000	\$ -	\$ 2,923,000	\$ 438,450	\$ 248,455	\$ 2,236,095	\$ 2,236,095	\$ -
14.1.9 Places 2021	2021 - 2021	\$ 2,923,000	\$ -	\$ 2,923,000	\$ 438,450	\$ 248,455	\$ 2,236,095	\$ 2,236,095	\$ -
14.1.10 Places 2022	2022 - 2022	\$ 2,923,000	\$ -	\$ 2,923,000	\$ 438,450	\$ 248,455	\$ 2,236,095	\$ 2,236,095	\$ -
Subtotal Places		\$ 27,826,000	\$ -	\$ 27,826,000	\$ 4,173,900	\$ 2,365,210	\$ 21,286,890	\$ 21,286,890	\$ -
<b>TOTAL CIVIC IMPROVEMENTS</b>		<b>\$ 27,826,000</b>	<b>\$ -</b>	<b>\$ 27,826,000</b>	<b>\$ 4,173,900</b>	<b>\$ 2,365,210</b>	<b>\$ 21,286,890</b>	<b>\$ 21,286,890</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	67%
10-Year Growth in Population in New Units	\$14,181,150
Unadjusted Development Charge Per Capita	247,072
	<b>\$57.40</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	33%
10-Year Growth in Square Metres	\$7,105,740
Unadjusted Development Charge Per Square Metre	5,200,000
	<b>\$1.37</b>



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
CIVIC IMPROVEMENTS  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>CIVIC IMPROVEMENTS</b>											
OPENING CASH BALANCE	\$0.0	\$877.6	\$1,632.2	\$1,999.2	\$1,973.6	\$1,774.2	\$1,457.5	\$1,122.5	\$767.5	\$393.2	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Civic Improvements: Non Inflated	\$1,105.9	\$1,389.3	\$1,412.2	\$1,430.6	\$1,442.3	\$1,457.6	\$1,474.4	\$1,489.7	\$1,489.7	\$1,489.7	\$14,181.2
- Civic Improvements: Inflated	\$1,105.9	\$1,417.1	\$1,469.3	\$1,518.1	\$1,561.2	\$1,609.3	\$1,660.4	\$1,711.2	\$1,745.4	\$1,780.3	\$15,578.0
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$1,968.4	\$2,128.5	\$1,773.8	\$1,425.1	\$1,299.9	\$1,240.6	\$1,284.7	\$1,327.4	\$1,355.0	\$1,387.3	\$15,190.7
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$30.7	\$57.1	\$70.0	\$69.1	\$62.1	\$51.0	\$39.3	\$26.9	\$13.8	\$419.9
- Interest on In-year Transactions	\$15.1	\$12.5	\$5.3	(\$2.6)	(\$7.2)	(\$10.1)	(\$10.3)	(\$10.6)	(\$10.7)	(\$10.8)	(\$29.4)
<b>TOTAL REVENUE</b>	\$1,983.5	\$2,171.7	\$1,836.3	\$1,492.5	\$1,361.8	\$1,292.6	\$1,325.4	\$1,356.1	\$1,371.1	\$1,390.3	\$15,581.2
<b>CLOSING CASH BALANCE</b>	\$877.6	\$1,632.2	\$1,999.2	\$1,973.6	\$1,774.2	\$1,457.5	\$1,122.5	\$767.5	\$393.2	\$3.2	

**2013 Adjusted Charge Per Capita**  
**\$56.83**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
CIVIC IMPROVEMENTS  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>CIVIC IMPROVEMENTS</b>											
OPENING CASH BALANCE	\$0.00	\$161.03	\$183.51	\$195.03	\$197.04	\$192.48	\$178.82	\$154.59	\$119.82	\$83.06	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Civic Improvements: Non Inflated	\$554.1	\$696.1	\$707.6	\$716.8	\$722.7	\$730.3	\$738.8	\$746.4	\$746.4	\$746.4	\$7,105.7
- Civic Improvements: Inflated	\$554.1	\$710.0	\$736.2	\$760.7	\$782.3	\$806.4	\$832.0	\$857.4	\$874.6	\$892.0	\$7,805.7
<b>NEW NON-RESIDENTIAL DEVELOPMENT</b>											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
<b>REVENUE</b>											
- DC Receipts: Inflated	\$712.4	\$726.6	\$741.2	\$756.0	\$771.1	\$786.5	\$802.3	\$818.3	\$834.7	\$851.4	\$7,800.5
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$5.6	\$6.4	\$6.8	\$6.9	\$6.7	\$6.3	\$5.4	\$4.2	\$2.9	\$51.3
- Interest on In-year Transactions	\$2.8	\$0.3	\$0.1	(\$0.1)	(\$0.3)	(\$0.5)	(\$0.8)	(\$1.1)	(\$1.1)	(\$1.1)	(\$1.9)
<b>TOTAL REVENUE</b>	\$715.2	\$732.5	\$747.7	\$762.7	\$777.7	\$792.7	\$807.7	\$822.6	\$837.8	\$853.2	\$7,849.8
<b>CLOSING CASH BALANCE</b>	\$161.0	\$183.5	\$195.0	\$197.0	\$192.5	\$178.8	\$154.6	\$119.8	\$83.1	\$44.2	

**2013 Adjusted Charge Per Square Metre**      **\$1.37**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.15**

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***CHILD CARE***

***APPENDIX***

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
CHILD CARE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>15 CHILD CARE</b>									
<b>15.1 City Facilities</b>									
15.1.1 New Child Care Centre No. 5	2014 - 2018	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
15.1.2 New Child Care Centre No. 6	2017 - 2019	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
15.1.3 New Child Care Centre No. 7	2019 - 2021	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
15.1.4 New Child Care Centre No. 8	2020 - 2022	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
15.1.5 New Child Care Centres - York University (2)	2018 - 2022	\$ 7,800,000	\$ -	\$ 7,800,000	\$ -	\$ 780,000	\$ 7,020,000	\$ 7,020,000	\$ -
15.1.6 New Child Care Centre - Lawrence-Allen	2015 - 2017	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
15.1.7 New Child Care Centre - Lawrence-Allen	2019 - 2024	\$ 3,900,000	\$ -	\$ 3,900,000	\$ -	\$ 390,000	\$ 3,510,000	\$ 3,510,000	\$ -
<b>Subtotal City Facilities</b>		\$ 31,200,000	\$ -	\$ 31,200,000	\$ -	\$ 3,120,000	\$ 28,080,000	\$ 28,080,000	\$ -
<b>15.2 Waterfront Toronto Facilities</b>									
15.2.1 New Child Care Centres - West Don Lands (2)	2016 - 2020	\$ 7,800,000	\$ -	\$ 7,800,000	\$ -	\$ 780,000	\$ 7,020,000	\$ 7,020,000	\$ -
15.2.2 New Child Care Centre - East Bay Front	2015 - 2018	\$ 4,400,000	\$ -	\$ 4,400,000	\$ -	\$ 440,000	\$ 3,960,000	\$ 3,960,000	\$ -
<b>Subtotal Waterfront Toronto Facilities</b>		\$ 12,200,000	\$ -	\$ 12,200,000	\$ -	\$ 1,220,000	\$ 10,980,000	\$ 10,980,000	\$ -
<b>TOTAL CHILD CARE</b>		\$ 43,400,000	\$ -	\$ 43,400,000	\$ -	\$ 4,340,000	\$ 39,060,000	\$ 39,060,000	\$ -

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	\$26,021,449
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	\$105.32
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	\$13,038,551
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	\$2.51

2013 - 2022 Net Funding Envelope \$114,921,358

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
CHILD CARE  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>CHILD CARE</b>											
OPENING CASH BALANCE	\$0.0	\$3,528.8	\$6,982.8	\$8,388.8	\$8,163.6	\$6,774.8	\$4,972.8	\$3,053.2	\$1,055.3	\$73.4	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Child Care: Non Inflated	\$0.0	\$467.7	\$1,906.6	\$2,842.0	\$3,621.4	\$3,777.3	\$3,819.3	\$3,819.3	\$2,883.9	\$2,104.5	\$25,242.0
- Child Care: Inflated	\$0.0	\$477.0	\$1,983.7	\$3,015.9	\$3,919.9	\$4,170.5	\$4,301.1	\$4,387.1	\$3,379.0	\$2,515.1	\$28,149.4
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$3,468.1	\$3,750.2	\$3,125.3	\$2,511.0	\$2,290.3	\$2,185.9	\$2,263.5	\$2,338.7	\$2,387.4	\$2,444.2	\$26,764.6
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$123.5	\$244.4	\$293.6	\$285.7	\$237.1	\$174.0	\$106.9	\$36.9	\$2.6	\$1,504.8
- Interest on In-year Transactions	\$60.7	\$57.3	\$20.0	(\$13.9)	(\$44.8)	(\$54.6)	(\$56.0)	(\$56.3)	(\$27.3)	(\$1.9)	(\$116.9)
<b>TOTAL REVENUE</b>	\$3,528.8	\$3,931.0	\$3,389.7	\$2,790.7	\$2,531.2	\$2,368.4	\$2,381.5	\$2,389.2	\$2,397.1	\$2,444.8	\$28,152.5
<b>CLOSING CASH BALANCE</b>	\$3,528.8	\$6,982.8	\$8,388.8	\$8,163.6	\$6,774.8	\$4,972.8	\$3,053.2	\$1,055.3	\$73.4	\$3.1	

**2013 Adjusted Charge Per Capita**  
**\$100.13**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
CHILD CARE  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

CHILD CARE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	\$1,275.13	\$2,377.23	\$2,775.70	\$2,686.57	\$2,156.23	\$1,506.20	\$794.59	\$42.77	(\$186.73)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Child Care: Non Inflated	\$0.0	\$234.3	\$955.4	\$1,424.0	\$1,814.6	\$1,892.7	\$1,913.7	\$1,913.7	\$1,445.1	\$1,054.5	\$12,648.0
- Child Care: Inflated	\$0.0	\$239.0	\$994.0	\$1,511.2	\$1,964.2	\$2,089.7	\$2,155.2	\$2,198.3	\$1,693.1	\$1,260.2	\$14,104.8
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$1,253.2	\$1,278.3	\$1,303.8	\$1,329.9	\$1,356.5	\$1,383.6	\$1,411.3	\$1,439.5	\$1,468.3	\$1,497.7	\$13,722.1
INTEREST											
- Interest on Opening Balance	\$0.0	\$44.6	\$83.2	\$97.1	\$94.0	\$75.5	\$52.7	\$27.8	\$1.5	(\$10.3)	\$466.2
- Interest on In-year Transactions	\$21.9	\$18.2	\$5.4	(\$5.0)	(\$16.7)	(\$19.4)	(\$20.5)	(\$20.9)	(\$6.2)	\$4.2	(\$38.9)
TOTAL REVENUE	\$1,275.1	\$1,341.1	\$1,392.4	\$1,422.1	\$1,433.8	\$1,439.7	\$1,443.6	\$1,446.4	\$1,463.6	\$1,491.6	\$14,149.4
CLOSING CASH BALANCE	\$1,275.1	\$2,377.2	\$2,775.7	\$2,686.6	\$2,156.2	\$1,506.2	\$794.6	\$42.8	(\$186.7)	\$44.6	

2013 Adjusted Charge Per Square Metre **\$2.41**

Allocation of Capital Program		
Residential Sector		66.6%
Non-Residential Sector		33.4%
<b>Rates for 2013</b>		
Inflation Rate		2.0%
Interest Rate on Positive Balances		3.5%
Interest Rate on Negative Balances		5.5%

**APPENDIX B.16**

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***HEALTH***

***APPENDIX***

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
PUBLIC HEALTH

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>16 PUBLIC HEALTH</b>									
<b>16.1 Buildings</b>									
16.1.1 New Sexual Health Clinic	2016 - 2016	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 500,000	\$ 4,500,000	\$ 4,500,000	\$ -
Subtotal Buildings		\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 500,000	\$ 4,500,000	\$ 4,500,000	\$ -
<b>16.2 Equipment</b>									
16.16.1 HF/HL Systems Integration	2013 - 2013	\$ 1,933,000	\$ -	\$ 1,933,000	\$ 1,610,827	\$ 32,217	\$ 289,956	\$ 289,956	\$ -
16.16.2 HF/HL Point of Care	2013 - 2015	\$ 4,860,000	\$ -	\$ 4,860,000	\$ 4,049,984	\$ 81,002	\$ 729,015	\$ 729,015	\$ -
Subtotal Equipment		\$ 6,793,000	\$ -	\$ 6,793,000	\$ 5,660,811	\$ 113,219	\$ 1,018,970	\$ 1,018,970	\$ -
<b>TOTAL PUBLIC HEALTH</b>		<b>\$ 11,793,000</b>	<b>\$ -</b>	<b>\$ 11,793,000</b>	<b>\$ 5,660,811</b>	<b>\$ 613,219</b>	<b>\$ 5,518,970</b>	<b>\$ 5,518,970</b>	<b>\$ -</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	\$3,676,692
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	<b>\$14.88</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	\$1,842,278
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	<b>\$0.35</b>

2013 - 2022 Net Funding Envelope \$7,981,028



CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PUBLIC HEALTH  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>PUBLIC HEALTH</b>											
OPENING CASH BALANCE	\$0.0	\$193.5	\$632.0	\$982.7	(\$1,846.2)	(\$1,581.4)	(\$1,318.8)	(\$1,029.3)	(\$711.9)	(\$369.2)	
2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS											
- Public Health: Non Inflated	\$355.1	\$161.9	\$161.9	\$2,997.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,676.7
- Public Health: Inflated	\$355.1	\$165.1	\$168.4	\$3,181.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,870.0
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$545.2	\$589.5	\$491.3	\$394.7	\$360.0	\$343.6	\$355.8	\$367.6	\$375.3	\$384.2	\$4,207.2
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$6.8	\$22.1	\$34.4	(\$101.5)	(\$87.0)	(\$72.5)	(\$56.6)	(\$39.2)	(\$20.3)	(\$313.8)
- Interest on In-year Transactions	\$3.3	\$7.4	\$5.7	(\$76.6)	\$6.3	\$6.0	\$6.2	\$6.4	\$6.6	\$6.7	(\$22.0)
<b>TOTAL REVENUE</b>	\$548.5	\$603.7	\$519.1	\$352.5	\$264.8	\$262.6	\$289.5	\$317.4	\$342.7	\$370.6	\$3,871.4
<b>CLOSING CASH BALANCE</b>	\$193.5	\$632.0	\$982.7	(\$1,846.2)	(\$1,581.4)	(\$1,318.8)	(\$1,029.3)	(\$711.9)	(\$369.2)	\$1.4	

**2013 Adjusted Charge Per Capita**  
**\$15.74**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PUBLIC HEALTH  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>PUBLIC HEALTH</b>											
OPENING CASH BALANCE	\$0.00	\$25.33	\$152.55	\$286.71	(\$1,120.05)	(\$958.32)	(\$783.21)	(\$593.89)	(\$389.47)	(\$169.13)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Public Health: Non Inflated	\$177.9	\$81.1	\$81.1	\$1,502.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,842.3
- Public Health: Inflated	\$177.9	\$82.7	\$84.4	\$1,594.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,939.1
<b>NEW NON-RESIDENTIAL DEVELOPMENT</b>											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
<b>REVENUE</b>											
- DC Receipts: Inflated	\$202.8	\$206.9	\$211.0	\$215.2	\$219.5	\$223.9	\$228.4	\$233.0	\$237.6	\$242.4	\$2,220.7
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	\$0.9	\$5.3	\$10.0	(\$61.6)	(\$52.7)	(\$43.1)	(\$32.7)	(\$21.4)	(\$9.3)	(\$204.5)
- Interest on In-year Transactions	\$0.4	\$2.2	\$2.2	(\$37.9)	\$3.8	\$3.9	\$4.0	\$4.1	\$4.2	\$4.2	(\$8.9)
<b>TOTAL REVENUE</b>	\$203.2	\$210.0	\$218.6	\$187.3	\$161.7	\$175.1	\$189.3	\$204.4	\$220.3	\$237.3	\$2,007.3
<b>CLOSING CASH BALANCE</b>	\$25.3	\$152.5	\$286.7	(\$1,120.1)	(\$958.3)	(\$783.2)	(\$593.9)	(\$389.5)	(\$169.1)	\$68.2	

**2013 Adjusted Charge Per Square Metre \$0.39**

<b>Allocation of Capital Program</b>	
Residential Sector	66.6%
Non-Residential Sector	33.4%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX B.17**  
***PEDESTRIAN INFRASTRUCTURE***  
***APPENDIX***

APPENDIX B.17  
TABLE 1

CITY OF TORONTO  
DEVELOPMENT-RELATED CAPITAL PROGRAM  
PEDESTRIAN INFRASTRUCTURE

Project Description	Timing	Gross Project Cost	Grants/ Subsidies/Other Recoveries	Net Cost	Ineligible Costs		Total Development Related Costs	Development Related Costs	
					Replacement & BTE Shares	10% Reduction		2013-2022	Post 2022
<b>17 PEDESTRIAN INFRASTRUCTURE</b>									
<b>17.1 PATH</b>									
17.1.1 North West PATH	2013 - 2015	\$ 105,000,000	\$ 33,050,000	\$ 71,950,000	\$ 39,572,500	\$ 3,237,750	\$ 29,139,750	\$ 20,630,943	\$ 8,508,807
Subtotal PATH		\$ 105,000,000	\$ 33,050,000	\$ 71,950,000	\$ 39,572,500	\$ 3,237,750	\$ 29,139,750	\$ 20,630,943	\$ 8,508,807
<b>TOTAL PEDESTRIAN INFRASTRUCTURE</b>		<b>\$ 105,000,000</b>	<b>\$ 33,050,000</b>	<b>\$ 71,950,000</b>	<b>\$ 39,572,500</b>	<b>\$ 3,237,750</b>	<b>\$ 29,139,750</b>	<b>\$ 20,630,943</b>	<b>\$ 8,508,807</b>

<b>Residential Development Charge Calculation</b>	
Residential Share of 2013 - 2022 DC Eligible Costs	20% \$4,126,189
10-Year Growth in Population in New Units	247,072
Unadjusted Development Charge Per Capita	<b>\$16.70</b>
<b>Non-Residential Development Charge Calculation</b>	
Non-Residential Share of 2013 - 2022 DC Eligible Costs	80% \$16,504,754
10-Year Growth in Square Metres	5,200,000
Unadjusted Development Charge Per Square Metre	<b>\$3.17</b>

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PEDESTRIAN INFRASTRUCTURE  
RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
<b>PEDESTRIAN INFRASTRUCTURE</b>											
OPENING CASH BALANCE	\$0.0	(\$757.4)	(\$1,531.2)	(\$2,494.7)	(\$2,161.7)	(\$1,851.6)	(\$1,544.1)	(\$1,205.1)	(\$833.3)	(\$432.1)	
<b>2013 - 2022 RESIDENTIAL FUNDING REQUIREMENTS</b>											
- Pedestrian Infrastructure: Non Inflated	\$1,375.4	\$1,375.4	\$1,375.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,126.2
- Pedestrian Infrastructure: Inflated	\$1,375.4	\$1,402.9	\$1,431.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,209.3
<b>NEW RESIDENTIAL DEVELOPMENT</b>											
- Population Growth in New Units	34,636	36,719	30,000	23,631	21,132	19,772	20,073	20,333	20,350	20,426	247,072
<b>REVENUE</b>											
- DC Receipts: Inflated	\$638.3	\$690.3	\$575.2	\$462.2	\$421.6	\$402.3	\$416.6	\$430.5	\$439.4	\$449.9	\$4,926.3
<b>INTEREST</b>											
- Interest on Opening Balance	\$0.0	(\$41.7)	(\$84.2)	(\$137.2)	(\$118.9)	(\$101.8)	(\$84.9)	(\$66.3)	(\$45.8)	(\$23.8)	(\$704.6)
- Interest on In-year Transactions	(\$20.3)	(\$19.6)	(\$23.5)	\$8.1	\$7.4	\$7.0	\$7.3	\$7.5	\$7.7	\$7.9	(\$10.5)
<b>TOTAL REVENUE</b>	\$618.0	\$629.0	\$467.4	\$333.1	\$310.1	\$307.5	\$339.0	\$371.8	\$401.3	\$434.0	\$4,211.2
<b>CLOSING CASH BALANCE</b>	(\$757.4)	(\$1,531.2)	(\$2,494.7)	(\$2,161.7)	(\$1,851.6)	(\$1,544.1)	(\$1,205.1)	(\$833.3)	(\$432.1)	\$1.9	

**2013 Adjusted Charge Per Capita**  
**\$18.43**

<b>Allocation of Capital Program</b>	
Residential Sector	20.0%
Non-Residential Sector	80.0%
<b>Rates for 2013</b>	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

CITY OF TORONTO  
CASHFLOW AND DETERMINATION OF DEVELOPMENT CHARGE  
PEDESTRIAN INFRASTRUCTURE  
NON-RESIDENTIAL DEVELOPMENT CHARGE  
(in \$000)

PEDESTRIAN INFRASTRUCTURE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
OPENING CASH BALANCE	\$0.00	(\$3,740.08)	(\$7,760.71)	(\$12,078.74)	(\$10,733.00)	(\$9,272.95)	(\$7,691.59)	(\$5,981.44)	(\$4,134.60)	(\$2,142.63)	
2013 - 2022 NON-RESIDENTIAL FUNDING REQUIREMENTS											
- Pedestrian Infrastructure: Non Inflated	\$5,501.6	\$5,501.6	\$5,501.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16,504.8
- Pedestrian Infrastructure: Inflated	\$5,501.6	\$5,611.6	\$5,723.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16,837.1
NEW NON-RESIDENTIAL DEVELOPMENT											
- Growth in Square Metres	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	5,200,000
REVENUE											
- DC Receipts: Inflated	\$1,861.6	\$1,898.8	\$1,936.8	\$1,975.5	\$2,015.1	\$2,055.4	\$2,096.5	\$2,138.4	\$2,181.2	\$2,224.8	\$20,384.1
INTEREST											
- Interest on Opening Balance	\$0.0	(\$205.7)	(\$426.8)	(\$664.3)	(\$590.3)	(\$510.0)	(\$423.0)	(\$329.0)	(\$227.4)	(\$117.8)	(\$3,494.5)
- Interest on In-year Transactions	(\$100.1)	(\$102.1)	(\$104.1)	\$34.6	\$35.3	\$36.0	\$36.7	\$37.4	\$38.2	\$38.9	(\$49.3)
TOTAL REVENUE	\$1,761.5	\$1,591.0	\$1,405.8	\$1,345.7	\$1,460.0	\$1,581.4	\$1,710.2	\$1,846.8	\$1,992.0	\$2,145.9	\$16,840.3
CLOSING CASH BALANCE	(\$3,740.1)	(\$7,760.7)	(\$12,078.7)	(\$10,733.0)	(\$9,272.9)	(\$7,691.6)	(\$5,981.4)	(\$4,134.6)	(\$2,142.6)	\$3.3	

2013 Adjusted Charge Per Square Metre **\$3.58**

Allocation of Capital Program	
Residential Sector	20.0%
Non-Residential Sector	80.0%
Rates for 2013	
Inflation Rate	2.0%
Interest Rate on Positive Balances	3.5%
Interest Rate on Negative Balances	5.5%

**APPENDIX C**  
***RESERVE FUNDS***  
***(NO CHANGE)***

**APPENDIX D**

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***LONG-TERM CAPITAL AND  
OPERATING IMPACTS  
(NO CHANGE)***



**APPENDIX E**

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***CITY OF TORONTO***

***LOCAL SERVICE POLICY & GUIDELINES***

***(DEVELOPMENT CHARGES FUNDING CRITERIA)***

## **E GENERAL POLICY GUIDELINES ON DEVELOPMENT CHARGE AND LOCAL SERVICE FUNDING FOR CITY-RELATED WORKS**

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The following guidelines describe, in general terms, the size and nature of municipal infrastructure that is included in the City of Toronto Development Charges Background Study (DC Study), as a project to be eligible for funding, in whole, or in part by development charges (DCs). The following will apply:

1. The project must be listed in the most current City of Toronto DC Study.
  - a. The City, at its sole discretion, may deem a project not listed in the most current DC Study to be development-related and potentially fundable, in whole or in part, from DCs. Inclusion of the “new” project may require the substitution (removal) of a similar project or projects from the related service project list, as contained in the most current DC Study, or require consideration for future DC funding pending a DC Background Study update or amendment.
  - b. The City, at its sole discretion, may deem a project not specifically listed in the most current DC Study to be part of the “unallocated improvements” referenced in the most current DC Study. As such, the project may be considered development-related and potentially fundable, in whole or in part, from DCs.
2. If the proposed infrastructure does not add any additional capacity over and above the capacity requirement for a specific development, these projects are assumed to be the sole responsibility of the developer as they serve only the associated development site.
  - a. The City may require larger infrastructure than what may be necessitated by a given development in order to conform to standard infrastructure sizes and capacities (for example, to the next standard pipe size) as per the City’s design criteria. This is not considered “excess” capacity and will be required at the direct expense of the developer and no share of the cost will be eligible for DC credits.

The following policy guidelines are general principles by which staff will be guided in considering development application's eligibility for full or partial funding from DCs. Each application will be considered on its own merits having regard to, among other factors:

- the nature, type and location of the development within any existing plan and proposed development in its surrounding area;
- these policy guidelines;
- the location and type of services required and their relationship to the proposed development; and
- the existing and proposed development in the area, and subsection 59(2) of the *Development Charges Act, 1997* (the DCA).

These local service policy guidelines are subject to review and amendment by the City either in conjunction with or independent of any amendments or updates to the City's DC by-laws.

The detailed engineering requirements for all work and/or development applications are governed by the *City of Toronto Official Plan*, or, if not specified in the Official Plan, by the secondary or site-specific planning and associated servicing analysis, or in accordance with the *City's Design Criteria for Sewers and Watermains*.

## **A. WATER**

### **1. Water Supply, Storage and Booster Pumping Stations**

All projects related to upgrading, expanding or constructing water supply and treatment facilities (plants and water conservation), storage facilities (reservoirs, etc.), and booster pumping stations, considered to be in whole or in part related to development, are considered to be a DC project.

Land acquisitions, conveyance or dedication to the City for booster pumping stations and reservoirs, where required to provide servicing needs greater than that of a specific development, and to a size required by the design of the facility, are to be provided by the developers as part of the development approval process.

## **2. Watermains**

- Watermains that are required to service a specific development, either internal or external to the site, are considered to be the developer's responsibility.
- In a situation where the City requests that a developer oversize a watermain to provide servicing capacity greater than the needs of a specific development, a portion of the project costs may be eligible for DC credits or reimbursement from other City funding sources. The value of the oversized portion of the project cost for watermains shall be calculated using lowest tendered unit prices that are established in accordance with the City's requirements and standards. If a tendered price is not available then the City's annual cost estimate used for budgeting construction will be used as an interim value, adjusted when actual costs are known. The portion that may be eligible for DC credit or reimbursement from other City funding sources shall be the difference between the cost of the watermain pipe size requested by the City and the estimated cost to install a standard size required for the development, and an additional 10% investigations, testing and engineering fee. Only material (not labour) cost of the watermain and related valve/chamber appurtenances will be included in the calculation. Any costs related to the installation of pipe are the responsibility of the developer.
- Connections to trunk mains and pumping stations to service specific areas are considered to be a direct developer responsibility.
- Transmission watermains (generally outside the development area) identified by a Class Environmental Assessment, Servicing Study or by Toronto Water staff or listed in the City's most current DC Study are considered to be a DC project.

## **B. WASTEWATER**

### **1. Wastewater Treatment**

- All projects providing for the upgrading, improvement and/or expansion of wastewater treatment facilities considered in whole or in part to be related to development are considered to be a DC project.
- Land acquisitions, conveyance or dedication to the City for booster pumping stations and reservoirs, where required to provide servicing needs greater than that of a specific development, and to a size required by the design of the facility, is to be provided by the developers as part of the development approval process.

## 2. Sanitary Sewers

- Sanitary Sewers that are required to service a specific development, either internal or external, are considered to be the developer's responsibility.
- In a situation where the City requests that a developer oversize a sanitary sewer to provide servicing capacity greater than the needs of a specific development, a portion of the project costs may be eligible for DC credits or reimbursement from other City funding sources. The value of the oversized portion of the project cost, for a sanitary sewer shall be calculated using tendered unit prices. If a tendered price is not available then the annual cost estimate used for budgeting construction will be used as an interim value, adjusted when actual costs are known. The portion that may be eligible for DC credit or reimbursement from other City funding sources shall be the difference between the cost of the pipe diameter requested by the City and the standard pipe size required for the development, and an additional 10% investigations, testing and engineering fee if such investigations are required by the City. Only sewers and maintenance holes will be included in the calculation. Any costs related to the depth of installation of the pipe are the responsibility of the developer.
- A sanitary sewer, of any size, required to connect a major pumping station or major treatment plant to service specific areas is considered a direct developer responsibility.

## 3. Pumping Stations

- New pumping stations or expansions of the existing major pumping stations are considered to be a DC project. Major pumping stations are those required by Toronto Water, and are identified through the Class Environmental Assessment process or a Master Servicing Study. Such improvements will be listed in the City's most current DC Study.
- New or expanded local pumping stations servicing a localized area and needs (potentially one or more developments) are a local service and a direct developer responsibility under s.59 of the DCA. If a local pumping station serves multiple developments, the costs are to be shared, as a local service, on a population and population equivalent (non-residential land uses).
- Land conveyance or dedication to the City for pumping stations, where required to provide servicing needs greater than that of a specific development, and to a size required by the design of the facility, is to be provided by the developers as part of the development approval process.

## **C. STORMWATER MANAGEMENT**

### **1. Storm Sewers**

- Storm sewers that are required for a development, either internal or external, are considered to be the developer's responsibility.
- In a situation where the City requests that a developer oversize a storm sewer to provide servicing capacity greater than the needs of a specific development, a portion of the project costs may be eligible for DC credits or reimbursement from other City funding sources. The value of the oversized portion of the project cost for a storm sewer within a development shall be calculated using tendered unit prices. If a tendered price is not available, the annual cost estimate used for budgeting construction will be used as an interim value, adjusted when actual costs are known. The amount shall be the difference between the cost of the actual storm sewer requested by the City and the estimated cost to install a storm sewer of a standard size to meet the servicing requirements of the development, and an additional 10% investigations, testing and engineering fee if such investigations and testing are required by the City. Only sewers and related appurtenances will be included in the calculation. Any costs related to the installation of the pipe are the responsibility of the developer.

### **2. Stormwater Management Facilities**

- Stormwater quality and quantity works required to service a specific development, either internal or external, are a direct developer responsibility.
- Stormwater quality and quantity works outlined in the Wet Weather Flow Management Master Plan, including works recommended from subsequent Environmental Assessment for projects identified in the Wet Weather Flow Master Plan, are DC projects.

## **D. ROAD-RELATED**

### **1. Expressways, Arterial and Collector Roads (including Structures)**

- New, widened, extended or upgraded, roads internal to a development are a direct developer responsibility.
- New, widened, extended or upgraded, expressway, arterial and collector roads external to a development are considered to be DC projects, except for new roads

external to a development, but primarily acting as a connection serving a development, as they are considered a direct developer responsibility.

- In some circumstances, new or expanded arterial road infrastructure internal to a development could serve the dual purpose of local traffic access and service as well as a regional transportation function. In these cases, consideration would be given to applying development charges or development charge credits to fund the proportion of the arterial road infrastructure considered to provide that regional transportation function, as determined by the General Manager, Transportation Services.
- All other roads are considered to be a direct developer responsibility.

## **2. Traffic Signals and Intersection Improvements**

- Traffic signals required on arterial or collector roads external to a development that are necessitated by a specific development are considered a direct developer responsibility. Other traffic signals required on arterial or collector roads due to general development growth from increasing traffic are considered to be DC projects.
- Intersection improvements and/or traffic signals required on collector roads, local roads, private site entrances or entrances related to a specific development are considered a direct developer responsibility.
- Intersection improvements and/or traffic signals on other roads due to general development growth resulting from increasing traffic are considered to be DC projects.

## **3. Boulevard Improvements**

- Boulevard improvements on all internal roads are considered to be a direct developer responsibility.
- Boulevard improvements, including sidewalks, external to a development considered necessary to connect the development to public spaces and existing sidewalks are considered to be a direct developer responsibility.
- Boulevard improvements will be considered a local service or DC project based on the categorization of the adjacent road described in D.1 above.

- Boulevard improvements proposed as part of a development project are a direct developer responsibility.
- 4. Strategic Transportation Initiatives (e.g. Congestion Management Initiatives, Signal Modifications, Bike Lanes, HOV, Bus Lanes, RESCU, ATSC)**
- Strategic transportation initiatives on arterial or collector roads external to a development that are necessitated by a specific development are considered a direct developer responsibility. Strategic transportation initiatives on expressways, arterial or collector roads external to a development that are required due to general development growth from increasing traffic are considered to be DC projects.
  - Strategic transportation initiatives internal to a development are a direct developer responsibility.
- 5. Land Acquisition for Road Works**
- a. Road Allowances
    - Land acquisition for expressways, arterial or collector roads, to the widths required according to the approved Official Plan or engineering standards, is primarily provided by dedications under the *Planning Act*. In areas where limited or no development is anticipated, and direct dedication is unlikely, the land acquisition is considered to be part of the capital cost of the related DC project.
  - b. Grade Separations
    - Land acquisition for grade separations (beyond normal dedication requirements) is considered to be part of the capital cost of the related DC project. The detailed engineering requirements of the above items are governed by the approved detailed engineering standards and specifications for the City.

## **E. PARKLAND DEVELOPMENT**

Developers dedicating parkland as a condition of development are required to undertake, at their sole expense, the base construction and installation of the parkland improvements (the Base Park Improvements) on lands to be conveyed to the City for park purposes. This work shall include:



- a. grading inclusive of topsoil supply and placement, minimum of 150 mm depth;
- b. sodding #1 nursery grade or equivalent value of other approved park development;
- c. fencing, where deemed necessary to the satisfaction of Parks, Forestry and Recreation;
- d. drainage systems, including connections to the municipal services as required;
- e. electrical and water connections minimum 50 mm to street line including backflow preventers, shut off valves, water and hydro chambers;
- f. street trees along all public road allowances abutting City-owned parkland;
- g. standard park sign (separate certified cheque required); and
- h. demolition, removal and disposal of all existing materials, buildings and foundations.