

Appendix 3
2014 Capital Budget
Additional 2013 and 2012 and Prior Year Carry - Forward Funding Requests

Program:

CAPTOR Number	Description	SAP Number	2013			Total Approved Carryforward into 2014	Carry-Forward Funding / Additional (in \$)		Carry-Forward Funding to 2014 Budget	
			Plan	Actual Expenditure	Unspent		(Incremental) 2013 Carry-Forward Funding	(Incremental) 2012 Carry-Forward Funding	Total Carry-Forward Funding	% of App. Budget
Toronto Police Service										
POL906582	Workstation, Laptop, Printer - Lifecycle Plan	PL-100039-01	4,795,872	1,873,161	2,922,711	2,922,711	-2,922,711		0	0%
Total			4,795,872	1,873,161	2,922,711	2,922,711	-2,922,711	0	0	0%