

STAFF REPORT ACTION REQUIRED

Amended Appendix for EX41.3, Remuneration and Expenses of Members of Council and Council Appointees to Agencies, Corporations and Other Bodies for the year ended December 31, 2013

| Date: | April 29, 2014 |
|----------------------|---|
| To: | City Council |
| From: | Treasurer and City Clerk |
| Wards: | All |
| Reference Number: | P:\2014\Internal Services\Acc\cc14006acc (AFS19606) |

SUMMARY

This report is in response to Executive Committee's request for the Treasurer and the City Clerk to report directly to the May 6 meeting of City Council with a revised attachment that moves expenses related to constituency office renovations coordinated and decided by City staff from the Councillor's budget to another category. It replaces the original Appendix B2 with a revised Appendix B2 and a new Appendix B3.

RECOMMENDATIONS

The Treasurer and City Clerk recommend that:

1. City Council replace Appendix B2 in EX41.3 with the revised Appendix B2 and new Appendix B3 as attached to this report.

Financial Impact

There are no financial implications arising from this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting on April 23, 2014, Executive Committee "requested the Treasurer and the City Clerk to report directly to the May 6, 2014 meeting of City Council with a revised attachment that moves expenses related to constituency office renovations coordinated and decided by City staff from the Councillor's budget to another category".

http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2014.EX41.3

COMMENTS

This report provides a revised Appendix B2 and a new Appendix B3 in response to Executive Committee's request. The two appendices, as attached, should replace the original Appendix B2 in EX41.3, Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Corporations and Other Bodes for the year ended December 31, 2013.

Appendix B2 (revised) Councillors' Expenses from the Council General Expense

Budget Excluding Constituency Office Renovations

Appendix B3 (new) Councillors' Expenses from the Council General Expense

Budget Related to Constituency Office Renovations

Coordinated and Decided by City staff

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SIGNATURE

Giuliana Carbone Ulli S. Watkiss

Treasurer City Clerk

ATTACHMENTS

Attachment 1 Appendix B2 (revised) – Councillors' Expenses from the Council General

Expense Budget Excluding Constituency Office Renovations

Attachment 2 Appendix B3 (new) – Councillors' Expenses from the Council General

Expense Budget Related to Constituency Office Renovations Coordinated

and Decided by City staff