

City of Toronto
Councillors' Expenses from the Council General Expense Budget
Excluding Constituency Office Renovations
For the year ended December 31, 2013

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)					General Entitlement for Communications with Constituents		Total Paid From Council General Expense Budget
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
		\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		744	908	4,641	6,293	2,111	-	6,293
Augimeri, Maria	9		744	2,709	2,616	6,069	1,822	1,759	7,828
Bailão, Ana	18			2,127		2,127	2,063	2,063	4,190
Berardinetti, Michelle	35		749	1,739	2,796	5,284	2,504	2,409	7,693
Carroll, Shelley	33			958	4,800	5,758	2,200	2,173	7,931
Cho, Raymond	42			666	1,440	2,106	2,372	2,372	4,478
Colle, Josh	15			888	2,004	2,892	2,560	2,560	5,452
Crawford, Gary	36			2,290	4,683	6,973	2,266	2,266	9,239
Crisanti, Vincent	1			612	1,500	2,112	1,959	1,888	4,000
Davis, Janet	31		746	782	2,712	4,240	2,392	-	4,240
De Baeremaeker, Glenn	38			672	4,800	5,472	2,604	2,604	8,076
Del Grande, Michael	39		76	1,772	2,004	3,852	1,869	-	3,852
Di Giorgio, Frank	12		1,029	739	14,959	16,727	2,152	523	17,250
Doucette, Sarah	13			759		759	2,587	2,587	3,346
Filion, John	23	68,468		2,460	4,098	75,026	4,060	4,060	79,086
Fletcher, Paula	30			1,947		1,947	2,420	2,420	4,367
Ford, Doug	2					-	2,063	-	-
Fragedakis, Mary	29			1,991	2,856	4,847	2,158	2,158	7,005
Grimes, Mark	6			1,268		1,268	3,030	-	1,268
Holyday, Douglas	3		719	264	974	1,957	2,120	-	1,957
Kelly, Norman	40		815	2,238		3,053	2,430	2,430	5,483
Layton, Mike	19			1,383		1,383	2,962	-	1,383
Lee, Chin	41		2,059	612	2,286	4,957	2,166	2,166	7,123
Leon, Peter	3			79	325	404	2,120	-	404
Lindsay Luby, Gloria	4			3,270		3,270	2,280	2,280	5,550
Mammoliti, Giorgio	7			2,405	2,162	4,567	1,814	1,501	6,068
Matlow, Josh	22			1,244	4,800	6,044	3,868	3,868	9,912
McConnell, Pam	28		748	2,119	2,004	4,871	3,793	3,793	8,664
McMahon, Mary-Margaret	32		51	1,607		1,658	2,731	2,731	4,389
Mihevc, Joe	21		450	893	10,990	12,333	2,335	2,335	14,668
Milczyn, Peter	5			1,175		1,175	2,952	-	1,175
Minnan-Wong, Denzil	34		764	2,914	4,800	8,478	2,562	2,562	11,040
Moeser, Ron	44			1,682	16,790	18,472	2,130	2,130	20,602
Nunziata, Frances	11			1,197		1,197	2,667	-	1,197
Palacio, Cesar	17			1,928	4,300	6,228	2,050	2,050	8,278
Parker, John	26			1,204	2,004	3,208	2,686	-	3,208
Pasternak, James	10			740	5,055	5,795	2,705	2,705	8,500
Perks, Gord	14			1,103	2,712	3,815	2,740	2,740	6,555
Perruzza, Anthony	8		2,544	2,476	8,604	13,624	1,904	1,904	15,528
Robinson, Jaye	25			1,157	3,420	4,577	2,515	2,515	7,092
Shiner, David	24		903	3,098	2,940	6,941	2,585	2,494	9,435
Stintz, Karen	16		764	1,266		2,030	2,305	2,305	4,335
Thompson, Michael	37			5,774		5,774	2,440	2,440	8,214
Vaughan, Adam	20		132	1,054		1,186	4,451	-	1,186
Wong-Tam, Kristyn	27		916	878	2,796	4,590	4,914	4,914	9,504
Total		68,468	14,953	69,047	132,871	285,339	115,417	81,705	367,044

(Note 3)

(Notes 4 & 5)

Notes:

- 1 Each Councillor has been provided with a report of expenses charged to the Council General Expense Budget. The reports were reviewed and approved by the Councillor.
- 2 The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by Toronto City Council at its meeting on October 30, 31 and November 1, 2012.
- 3 Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. Councillor Filion meets the criteria and \$68,468 in staff salary was charged to the Council General Expense Budget.
- 4 As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, each Councillor is entitled to an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward, based on the 2011 census information, and at a rate not to exceed the current Canada Post standard Admail rate, paid from the Council General Expense Budget. For 2012, the Admail standard rate per item is \$0.10812.
- 5 City Council at its meeting on August 26, 2013, adopted CC38.1 declaring the Office of Councillor, Ward 3 – Etobicoke Centre vacant due to the election of Councillor Doug Holyday to the Legislative Assembly in the provincial by-election on August 1, 2013 and deciding to fill the vacancy via appointment at a special meeting of City Council on October 10, 2013. At its meeting on October 10, 2013 City Council appointed Councillor Peter Leon to fill the Ward 3 Vacancy for the remainder of this term of Council. The unspent allocation for the General Entitlement for Communications with Constituents was available for the use of Councillor Peter Leon.
- 6 The Council General Expense Budget also pays for standard office supplies and ergonomic requirements, which are not allocated to specific Members of Council.
- 7 City Council has authorized the retention of an external law firm to provide independent advice and representation to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario concerning access to records held by a Member of Council. Outside counsel fees in 2013 totalled \$25,390.90 for Councillor Doug Ford and Mayor Rob Ford.

City of Toronto
Councillors' Expenses from the Council General Expense Budget
Related to Constituency Office Renovations Coordinated and Decided by City Staff
For the year ended December 31, 2013

Councillor	Ward No.	Constituency Office and Other Expenses (Notes 1 & 2)			Total
		Furniture	Network Cabling	City Hall/Civic Centre & Constituency Office Renovation Costs	
		\$	\$	\$	\$
Berardinetti, Michelle	35	841			841
Crawford, Gary	36	180		303	483
Crisanti, Vincent	1	206			206
Fragedakis, Mary	29	9,439		568	10,007
Lee, Chin	41			1,229	1,229
Mammoliti, Giorgio	7			38,832	38,832
Mihevc, Joe	21			9,000	9,000
Palacio, Cesar	17	717			717
Perruzza, Anthony	8	5,461	1,351	28,894	35,706
Shiner, David	24			462	462
Wong-Tam, Kristyn	27			11,336	11,336
Total		16,844	1,351	90,624	108,819

Notes:

- 1 As per direction by Executive Committee at its meeting of April 23, 2014, to move expenses related to constituency office renovations coordinated and decided by City staff from the Councillor's budget to another category.
- 2 The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by Toronto City Council at its meeting on October 30, 31 and November 1, 2012.