

Appendix B

**2024 Summer Olympic Games
Revenue & Expenditure Estimates
January 2014**

	City		Province/Federal		Organizing Committee		Total Canada	
	High	Low	Low	High	Low	High	Low	High
Operating Expenditures								
Bid Process	-50	-60					-50	-60
Venue Operating Costs					-40	-90	-40	-90
Security			-750	-1,500	-50	-125	-800	-1,625
Administration					-850	-1,350	-850	-1,350
Ceremonies					-270	-550	-270	-550
Operations			-200	-400	-155	-360	-355	-760
Paralympic Games					-150	-250	-150	-250
Contingency					-250	-275	-250	-275
Total Expenses	-50	-60	-950	-1,900	-1,765	-3,000	-2,765	-4,960
Operating Revenues								
IOC Contribution					700	1000	700	1000
Sponsorships	45	55			750	1,200	795	1,255
Tickets					500	1,000	500	1,000
Licensing					50	150	50	150
Donations						150	0	150
Other					250	500	250	500
Total Operating Revenue	45	55	0	0	2,250	4,000	2,295	4,055
Operating Surplus/Deficit	-5	-5	-950	-1,900	485	1,000	-470	-905
Capital Expenditures								
Venue Construction/Rent	-100	-200	-3,400	-4,550	-740	-1,100	-4,240	-5,850
Infrastructure			-1,250	-5,500			-1,250	-5,500
Contribution of Land	-400	-800					-400	-800
Total Capital Expenses	-500	-1,000	-4,650	-10,050	-740	-1,100	-5,890	-12,150
Capital Revenues								
Asset Sales			250	500	25	100	275	600
Total Capital Revenues	0	0	250	500	25	100	275	600
Capital Surplus/Deficit	-500	-1,000	-4,400	-9,550	-715	-1,000	-5,615	-11,550
Tax Revenue			2,772	5,549			2,772	5,549
Deficit from Organizing Committee			-230		230		0	0
Total Operating & Capital Surplus/Deficit	-505	-1,005	-2,808	-5,901	0	0	-3,313	-6,906