## Appendix A - WSIB Claims Data, by Division (January - September)

| Division                          |          | Lost | Time Inju | uries* | I    |      | Re     | currence | es*  |        |          | Medica | l Aid Inj | uries** |      |  |
|-----------------------------------|----------|------|-----------|--------|------|------|--------|----------|------|--------|----------|--------|-----------|---------|------|--|
| 2                                 | 2009     | 2010 | 2011      | 2012   | 2013 | 2009 | 2010   | 2011     | 2012 | 2013   | 2009     | 2010   | 2011      | 2012    | 2013 |  |
| CITY COUNCIL                      | 2        | 0    | 1         | 2      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 2      | 2         | 1       | 0    |  |
| Auditor General's Office          | 0        | 1    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 0      | 0         | 0       | 0    |  |
| City Clerk's                      | 3        | 6    | 4         | 4      | 2    | 0    | 0      | 0        | 0    | 0      | 1        | 1      | 1         | 4       | 4    |  |
| Legal Services                    | 0        | 1    | 1         | 2      | 2    | 0    | 0      | 0        | 0    | 0      | 1        | 0      | 0         | 0       | 0    |  |
| CITY MANAGER'S OFFICE             |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| Strategic & Corp. Policy          | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 1        | 0      | 0         | 0       | 0    |  |
| Human Resources                   | 8        | 0    | 3         | 0      | 1    | 0    | 1      | 0        | 0    | 2      | 7        | 0      | 2         | 4       | 2    |  |
|                                   | 8        | 0    | 3         | 0      | 1    | 0    | 1      | 0        | 0    | 2      | 8        | 0      | 2         | 4       | 2    |  |
|                                   |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| CITIZEN FOCUSED SERVICES A        |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| DCM A Office                      | 0        | 1    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 0      | 0         | 0       | 0    |  |
| Affordable Housing Office         | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 1      | 0         | 0       | 0    |  |
| Toronto Office of Partnerships    | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 1      | 0         | 0       | 0    |  |
| Children's Services               | 80       | 77   | 37        | 57     | 47   | 7    | 9      | 1        | 2    | 0      | 29       | 35     | 37        | 25      | 30   |  |
| Court Services                    | 3        | 4    | 2         | 0      | 5    | 0    | 0      | 0        | 2    | 2      | 2        | 3      | 2         | 3       | 6    |  |
| Economic Development and          |          | _    | _         | _      | _    |      | -      | _        | _    | _      | _        |        |           |         |      |  |
| Culture                           | 2        | 2    | 5         | 0      | 2    | 0    | 0      | 0        | 0    | 0      | 2        | 3      | 4         | 4       | 4    |  |
| Emergency Medical Services        | 235      | 192  | 171       | 180    | 133  | 26   | 29     | 6        | 14   | 16     | 166      | 161    | 168       | 163     | 176  |  |
| Long Term Care Homes and          |          | 10-  |           |        | ~~   |      | _      | _        |      |        |          |        |           | ~~      |      |  |
| Services                          | 152      | 187  | 84        | 93     | 90   | 33   | 9      | 5        | 12   | 4      | 83       | 70     | 36        | 60      | 61   |  |
| Parks, Forestry and Recreation    | 75       | 80   | 83        | 104    | 91   | 12   | 17     | 13       | 11   | 10     | 155      | 215    | 218       | 226     | 207  |  |
| Public Health                     | 27       | 16   | 19        | 15     | 14   | 6    | 5      | 3        | 7    | 2      | 14       | 13     | 14        | 13      | 24   |  |
| Shelter, Support and Housing      |          |      |           | ~~     |      | -    | _      | _        | _    | ,      |          |        |           |         |      |  |
| Administration                    | 28       | 62   | 39        | 29     | 26   | 9    | 5      | 8        | 6    | 1      | 17       | 10     | 17        | 17      | 15   |  |
| Social Development, Finance and   |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| Administration                    | 0        | 0    | 0         | 0      | 2    | 0    | 0      | 0        | 0    | 0      | 0        | 1      | 0         | 0       | 0    |  |
| Employment & Social Services      | 35       | 24   | 22        | 25     | 26   | 26   | 9      | 12       | 15   | 7      | 51       | 37     | 39        | 44      | 31   |  |
|                                   | 637      | 645  | 462       | 503    | 436  | 119  | 83     | 48       | 69   | 42     | 519      | 550    | 535       | 555     | 554  |  |
|                                   |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| CITIZEN FOCUSED SERVICES B        |          | -    |           |        |      |      | -      |          | -    | -      |          |        |           | -       |      |  |
| DCM B Office                      | 0        | 0    | 1         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 0      | 1         | 0       | 0    |  |
| Toronto Building                  | 4        | 2    | 2         | 1      | 0    | 0    | 1      | 0        | 0    | 0      | 3        | 3      | 2         | 3       | 6    |  |
| City Planning                     | 2        | 0    | 1         | 2      | 1    | 1    | 0      | 0        | 0    | 0      | 1        | 0      | 0         | 1       | 0    |  |
| Fire                              | 100      | 94   | 102       | 75     | 78   | 28   | 35     | 24       | 29   | 20     | 102      | 80     | 76        | 87      | 90   |  |
|                                   |          | _    | 10        |        |      |      | -      |          |      |        |          |        |           |         |      |  |
| Municipal Licensing and Standards | 16       | 7    | 19        | 10     | 9    | 0    | 5      | 4        | 8    | 3      | 17       | 19     | 13        | 11      | 11   |  |
| Policy, Planning, Finance and     |          |      |           |        |      |      |        |          |      | 0      |          |        |           |         | •    |  |
| Administration                    | 1        | 2    | 1         | 2      | 1    | 1    | 0      | 0        | 1    | 0      | 1        | 4      | 2         | 3       | 0    |  |
| Solid Waste Management            | 65       | 71   | 68        | 59     | 30   | 24   | 26     | 10       | 26   | 7      | 108      | 99     | 83        | 73      | 78   |  |
| Engineering & Construction        | -        |      |           |        | 0    |      |        |          | 0    |        |          |        |           |         |      |  |
| Services                          | 7        | 2    | 1         | 1      | 2    | 3    | 3      | 0        | 0    | 1      | 11       | 6      | 1         | 8       | 6    |  |
| Toronto Water                     | 63       | 71   | 45        | 51     | 33   | 18   | 10     | 5        | 4    | 8<br>1 | 57       | 57     | 59        | 46      | 66   |  |
| Transportation Services           | 32       | 20   | 8         | 13     | 14   | 7    | 4      | 1        | 2    | -      | 45       | 20     | 37        | 25      | 14   |  |
|                                   | 290      | 269  | 248       | 214    | 168  | 82   | 84     | 44       | 70   | 40     | 345      | 288    | 274       | 257     | 271  |  |
|                                   |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| INTERNAL FOCUSED SERVICES         |          |      |           | -      |      | 0    |        |          | 0    | 0      | -        |        |           | 0       |      |  |
| Accounting Services               | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 1      | 1         | 0       | 0    |  |
| Office of the Chief Corporate     | 47       |      | 45        |        | 10   | -    |        |          | 0    | 0      |          | 40     | 10        | 00      |      |  |
| Officer                           | 17       | 22   | 15        | 11     | 10   | 7    | 3      | 4        | 2    | 3      | 21       | 19     | 19        | 22      | 22   |  |
| Real Estate                       | 0        | 0    | 0         | 1      | 5    | 0    | 0      | 0        | 0    | 0      | 1        | 1      | 0         | 2       | 1    |  |
| Fleet Services                    | 11       | 6    | 18        | 8      | 8    | 4    | 1      | 4        | 1    | 0      | 11       | 11     | 13        | 13      | 14   |  |
| Financial Planning                | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 0      | 1         | 0       | 0    |  |
| Information and Technology        | 0        | 0    | 1         | 1      | 1    | 0    | 1      | 0        | 0    | 0      | 2        | 2      | 0         | 1       | 1    |  |
| Pension, Payroll and Employee     |          | _    | _         |        | _    |      |        |          | _    | -      | _        |        |           | _       | _    |  |
| Benefits                          | 0        | 0    | 0         | 1      | 0    | 0    | 1      | 1        | 0    | 0      | 2        | 1      | 0         | 0       | 0    |  |
| Purchasing and Materials          |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |
| Management                        | 2        | 0    | 0         | 1      | 1    | 0    | 0      | 0        | 0    | 0      | 2        | 2      | 3         | 0       | 1    |  |
| 311 Call Centre                   | 1        | 3    | 9         | 5      | 1    | 0    | 1      | 1        | 1    | 1      | 0        | 1      | 2         | 2       | 0    |  |
| Corporate Finance                 | 0        | 0    | 0         | 0      | 0    | 0    | 0      | 0        | 0    | 0      | 0        | 0      | 0         | 0       | 1    |  |
| Revenue Services                  | 10       | 6    | 5         | 6      | 1    | 4    | 1      | 1        | 1    | 0      | 2        | 6      | 3         | 4       | 0    |  |
|                                   | 41       | 37   | 48        | 34     | 27   | 15   | 8      | 11       | 5    | 4      | 41       | 44     | 42        | 44      | 40   |  |
| TOTAL                             | 981      | 959  | 767       | 759    | 636  | 216  | 176    | 103      | 144  | 88     | 915      | 885    | 856       | 865     | 871  |  |
|                                   |          |      |           |        | T    | T    |        |          |      |        |          |        |           |         | T    |  |
|                                   | <u> </u> |      |           |        |      |      |        |          |      |        | <u> </u> |        | -v-       |         |      |  |
|                                   |          | _    |           | _      |      |      |        |          |      |        |          |        |           |         |      |  |
|                                   | -35.2%   |      |           |        |      |      | -59.3% |          |      |        |          | [      | -4.8%     |         |      |  |
|                                   |          |      |           |        |      |      |        |          |      |        |          | -4.070 |           |         |      |  |
|                                   |          |      |           |        |      |      |        |          |      |        |          |        |           |         |      |  |

\* All claims reported to the WSIB except those denied/approved for health care only by the WSIB or withdrawn/abandoned by employees \*\*All claims reported to the WSIB (including those initially submitted as lost time but approved for health care only) except those denied by the WSIB or withdrawn/abandoned by employees